

## OIG Financial Progress Report

**Program Name:** Coronavirus Relief Fund

**Grantee Name:** MAINE, STATE OF

**Report Name:** OIG Financial Progress Report

**Report Period:** 03/01/2020 to 06/30/2020

**Report Status:** Submitted

### Report Sections

1. *Prime*
2. *Projects*
3. *Sub-Recipient Organizations*
4. *Contracts >=\$50,000*
5. *Grants >=\$50,000*
6. *Loans >=\$50,000*
7. *Transfers >=\$50,000*
8. *Direct >=\$50,000*
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11. *Totals*

**Prime**

U.S. DEPARTMENT OF THE TREASURY <b>Office of Inspector General (OIG)</b> <b>Pandemic Response Accountability Committee (PRAC)</b>		
<b>Financial Progress Report (FPR)</b> <b>Prime</b>		
1	DUNS Number*	057979312
2	Legal Entity Name *	MAINE, STATE OF
3	Address Line 1 *	111 Sewall Street
4	Address Line 2	15 State House Station
5	Address Line 3	
6	City Name *	Augusta
7	State Code *	ME
8	Zip+4 *	04333
11	Country Name *	United States
10	Country Code *	USA
9	Congressional District *	00
12	Recipient Type*	N
13	CFDA Number *	21.019
14	Total Coronavirus Relief Funds Received*	\$1,250,000,000.00
15	Point of Contact Name *	DOUGLAS COTNOIR
16	Point of Contact Title *	STATE CONTROLLER
17	Point of Contact Email *	douglas.e.cotnoir@maine.gov
18	Point of Contact Phone *	(207) 626-8428

## Projects

U.S. DEPARTMENT OF THE TREASURY Office of Inspector General (OIG) Pandemic Response Accountability Committee (PRAC)			
Financial Progress Report(FPR) Projects			
19 A	19 B	19 C	19 D
Project Name*	Project Identification Number*	Description*	Status*
DOC Hazard Pay	CV0020F20	This covers temporary Hazard Pay for Postal and Custodial agencies during the public health emergency. Custodial employees are charged with mitigating the spread of coronavirus through increased frequency, duration and methods of cleaning areas and high touch surfaces. State Postal and Surplus employees are actively engaged in the distribution of personal protective equipment for State employees and contractors as part of the States response to coronavirus.	Less than 50% completed
DOC Child Care	CV0021F20	Several Correctional Staff have been assigned to provide on-site child care to children of Correctional Staff reporting to work. Repurposing employees to respond to COVID-19 is an eligible activity. For the Department of Corrections, it was imperative to keep employees working onsite at the onset of Maines COVID-19 exposure. Because of the closure of statewide day cares, the Department worked quickly and implemented a childcare function at three facilities. Many of the employees in need of childcare are now teleworking.	Fully completed
DOC Child Care & All Other	CV021F20-1	The Department of Corrections provides on-site Child Care to employees reporting to work who do not have child care options due to COVID-19 (centers closed). Expenditures are related to care, snacks and supplies necessary to provide child care services. When the COVID pandemic hit Maine, it was necessary for DOC to implement an on-site childcare function at the facilities since established Child and Day Care centers closed statewide. Number of facilities: 2; Number of children served: approximately 20 (Ages 2-12); Number of employees retained within the facilities due to having the day cares open: over 20. Employees were asked to help with the childcare. Some employees had previous childcare experience. The childcare function ended on May 29, 2020.	Fully completed
DOC Staff Assigned to DOL	CV021F20-2	The Department Of Corrections is providing assistance to the Department of Labor by fielding phone calls to Labor Customer Service Unit. They are repurposing employees to respond to COVID-19 which is an eligible activity. Department of Corrections employees are assisting the Maine Department of Labor remotely from their homes.	Less than 50% completed
DOC Supplies Related to COVID	CV021F20-3	COVID Supplies represent items necessary to insure the safety of the facility due to COVID-19 and are incremental to normal operations. Items include cleaning supplies, cleaning implements, and other office and other supplies required to monitor, track and deal with COVID-19 situations and reporting.	Less than 50% completed
DOC Supplies to Manufacture PPE	CV0021F20-4	Manufacture of PPE (Personal Protective Equipment) for employee use and distribution to the community. PPE production includes masks, gowns and other protective wear.	Fully completed
DOC Personal Protective Equipment	CV0021F20-5	PPE (Personal Protective Equipment) purchased by the Department of Corrections for the safety of employees and prisoners. Items would include masks, gloves, gowns, disinfectant wipe, hand sanitizer and clothing.	Less than 50% completed
DVEM FEMA Match	CV0034F20	Assist local and tribal governments, and other entities that qualify for Federal Emergency Management Agency (FEMA) assistance, with incurred COVID-19 expenses by providing the 25% match against FEMAs Public Assistance Program Major Disaster Declaration for COVID-19. The CRF-based assistance is for eligible expenses incurred on or after March 1, 2020 that FEMA has approved by December 1, 2020.	Less than 50% completed
DVEM State Active Duty	CV0010F20	This project provides the necessary allotment to reimburse the	

		Department of Defense, Veterans and Emergency Management for the costs of State Active Duty Soldiers (SAD) COVID missions. On March 15, 2020 the Governor declared a State of Civil Emergency in response to COVID-19. As a result, the Maine Emergency Management Agency fully activated the Maine State Emergency Operations Center. In response, the Maine National Guard, authorized by the Governor, issued a Joint Order for Maine National Guard (MENG) COVID-19 Response. Upon order the MENG began immediate preparations to support the States Emergency Operations Center with soldiers and airmen being called to SAD beginning March 19, 2020. As missions were developed and approved, 64 service members were called to SAD to conduct missions in direct response to the public health emergency caused by COVID-19. These 64 soldiers and airmen were on orders for various lengths of time between March 19, 2020 and April 18, 2020. On March 19, 2020 all soldiers and airmen in SAD were transitioned to federal Title 32, Active Duty under the control of the Governor to continue COVID-19 response operations.	Fully completed
DOT PPE and Cleaning Supplies 1	CV0028F20	Reimburse Maine Department of Transportation (DOT) for expenses related to personal protective equipment and cleaning supplies necessary due to COVID-19 that were not accounted for in our budget and were incurred after March 1, 2020	Fully completed
DOL UI Call Center Support	CV033F20	This project includes the cost of a call center, the cost of Department of Labor (DOL) staff in non-unemployment bureaus responding to the all hands on deck assistance (the costs of which cannot be charged to other federal grants), the cost of postage and printing, the cost of temporary contract workers to help with the increased volume of mail sent to claimants, 6 months of the cost of 138 limited-period positions, as well as the cost of staff from other state departments with knowledge of the unemployment system.	Completed 50% or more
DOL McKinsey Contract 1	CV033F20-1	The Department of Labor is contracting with McKinsey & Company for analysis and recommendations on the Unemployment Insurance program operations. The COVID-19 pandemic has underscored operational issues concerning data availability, reporting, and processing of Pandemic Unemployment Assistance and Pandemic Emergency Unemployment Compensation claims. As a result of this agreement, the Department will improve timeliness and efficiency of operations, reduce incidence of fraud, improve accuracy of claims processing, increase transparency regarding the status of unemployment claims, create and maintain optimal communications and reporting plans.	Less than 50% completed
DOL UI Trust Fund	CV0030F20	Replenish the State's Unemployment Insurance Trust Fund for the COVID-19 related unemployment benefit payments being made from it. Those payments total about \$270 million for the fourth quarter of fiscal year 2020 and are estimated at \$160 million for the first quarter of fiscal year 2021. Using CRF to replenish the Trust Fund will help avoid significant increases in employers' future unemployment taxes. It will also keep the Fund solvent and available to continue making benefit payments without the State needing to borrow from the federal government in order to do so.	Completed 50% or more
DHHS Temp Staff	CV0023F20	This project is for temporary staffing positions which are needed to assist with the mitigation and treatment of COVID-19. Staffing 1: The main purpose of the job is to update and maintain modeling of the spread of COVID-19 in Maine and the resources required to treat those positive cases. Staffing 2: Assist the Department in the short term and long term planning, strategy and procurement of PPE. Includes developing goals, strategies, procurement plans, risk mitigation strategies and procurement partnerships.	Completed 50% or more
DHHS PSA	CV0023F20-1	Public Service Announcements for reopening state services after there was an interruption of services due to COVID-19.	Fully completed
DHHS Hazard Pay 1	CV0026F20	Hazard pay for Office of Agency & Disability Services crisis workers, Clinical Social Workers working at Longcreek Youth Center, Public Health Nurses and Dorothea Dix and Riverview Psychiatric Centers. These employees are working with clients in the field and in a hospital setting and are at a high risk for exposure to COVID-19	Less than 50% completed
DHHS Hazard Pay 2	01035F20	Hazard pay for multiple job classes within the DHHS Office of Child & Family Services, Office of Behavioral Health, Division of Licensing & Certification, and Office of Aging and	Less than 50% completed

		Disability Services who are at risk of exposure to COVID-19.	
DAFS Hazard Pay	CV0032F20	This would cover temporary Hazard Pay for Postal and Custodial agencies during the public health emergency. Custodial employees are charged with mitigating the spread of coronavirus through increased frequency, duration and methods of cleaning areas and high touch surfaces. State Postal and Surplus employees are actively engaged in the distribution of personal protective equipment for State employees and contractors as part of the States response to coronavirus.	Fully completed
DAFS OSC Payroll Support	CV0029F20	Contractor costs through Tri-State Staffing. This contract person is supporting the Office of the State Controllers Payroll unit with review of large number of adjustments being received from various departments that are processing hazard pay for Public Health and Public Safety employees.	Less than 50% completed
DPS Public Safety Expenses 1	CV0013F20	The employees of the Department of Public Safety interact with the public on a daily basis. As the State has determined that Public Safety services are crucial to mitigate COVID-19, the Department is using these funds for the personal services cost from March 1 through June 30, 2020 for the following for Public Safety personnel in the following categories: Maine State Police sworn staff, Capitol Police sworn staff, Fire Marshal Office sworn staff, the inspection arm of the Fire Marshal Office, Emergency Medical Services staff, and the dispatchers.	Fully completed
DPS Supplies	CV0013F20-1	Face masks, hand sanitizer, cleaning products and plexi-glass for the Service Center.	Completed 50% or more

**Sub-Recipient Organizations**

U.S. DEPARTMENT OF THE TREASURY <b>Office of Inspector General (OIG)</b> <b>Pandemic Response Accountability Committee (PRAC)</b>			
<b>Financial Progress Report(FPR)</b> <b>Sub-Recipient Organizations</b>			

DUNS/Identification Number	Name	Status	
825229318	MCKINSEY & COMPANY, INC. WASHINGTON D.C.	Saved -- Validated	<b>Go to Sub Screen</b>
831749648	Atlantic Staffing & Payroll Services	Saved -- Validated	<b>Go to Sub Screen</b>
833646636	Ethos Marking & Design	Saved -- Validated	<b>Go to Sub Screen</b>
078805217	SAVILINX, LLC	Saved -- Validated	<b>Go to Sub Screen</b>
832042571	MPX	Saved -- Validated	<b>Go to Sub Screen</b>

**Contracts >=\$50,000**

<b>U.S. DEPARTMENT OF THE TREASURY</b> <b>Office of Inspector General (OIG)</b> <b>Pandemic Response Accountability Committee (PRAC)</b>
<b>Financial Progress Report (FPR))</b> <b>Contract &gt;= \$50,000</b>

DUNS/ Identification Number	Contractor Name	Contract #	Contract Amount	Current Quarter Expenditures	Contract Type	Status	
825229318	<b>MCKINSEY &amp; COMPANY, INC. WASHINGTON D.C.</b>	2020*3895	\$1,780,000.00	\$356,000.00	Definitive Contract	Saved -- Validated	<b>Go to Sub Screen</b>
831749648	<b>Atlantic Staffing &amp; Payroll Services</b>	CT 20200407000000010114 and CT 20200505000000010916	\$163,520.00	\$43,858.00	Definitive Contract	Saved -- Validated	<b>Go to Sub Screen</b>
833646636	<b>Ethos Marking &amp; Design</b>	CT 20180228000000002563	\$250,000.00	\$250,000.00	Definitive Contract	Saved -- Validated	<b>Go to Sub Screen</b>
078805217	<b>SAVILINX, LLC</b>	2020*777	\$2,641,000.00	\$1,341,859.16	Definitive Contract	Saved -- Validated	<b>Go to Sub Screen</b>
832042571	<b>MPX</b>	MA 18P 140330*0111	\$200,633.00	\$200,633.00	Delivery Order	Saved -- Validated	<b>Go to Sub Screen</b>

**Grants >=\$50,000**

U.S. DEPARTMENT OF THE TREASURY

**Office of Inspector General (OIG)**

**Pandemic Response Accountability Committee (PRAC)**

**Financial Progress Report (FPR)**

**Grants >= \$50,000**

DUNS/Identification Number	Awardee Name	Award Number	Award Amount	Current Quarter Expenditure	Award Payment Method	Status	Action
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**Loans >=\$50,000**

U.S. DEPARTMENT OF THE TREASURY

**Office of Inspector General (OIG)**

**Pandemic Response Accountability Committee (PRAC)**

**Financial Progress Report (FPR)**

**Loan >= \$50,000**

DUNS/ Identification Number	Borrower Name	Loan Number	Loan Amount	Current Quarter Payments	Status
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**Transfers >=\$50,000**

U.S. DEPARTMENT OF THE TREASURY  
**Office of Inspector General (OIG)**  
**Pandemic Response Accountability Committee (PRAC)**

**Financial Progress Report (FPR)**  
**Transfers >=\$50,000**

DUNS/ Identification Number	Transferee/Government Unit Name	Transfer Number	Transfer Amount	Current Quarter Expenditures	Transfer Type	Status
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**Direct >=\$50,000**

U.S. DEPARTMENT OF THE TREASURY  
**Office of Inspector General (OIG)**  
**Pandemic Response Accountability Committee (PRAC)**

**Financial Progress Report(FPR)**  
**Direct Payments >=\$50,000**

DUNS/ Identification Number	Payee Name	Obligation Amount	Current Quarter Expenditures	Status
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## Aggregate Awards of <\$50,000

U.S. DEPARTMENT OF THE TREASURY Office of Inspector General (OIG) Pandemic Response Accountability Committee (PRAC)						
Financial Progress Report(FPR) Aggregate Awards of <\$50,000						
	A	B	C	D	E	
Funding Type	Updates this Quarter?*	Current Quarter Obligation	Cumulative Obligation	Current Quarter Expenditure/Payments	Cumulative Expenditure/Payments	
109	Aggregate of Contracts Awarded for <\$50,000	Yes	\$163,481.80	\$163,481.80	\$163,481.80	\$163,481.80
110	Aggregate of Grants Awarded for <\$50,000	No	\$0.00	\$0.00	\$0.00	\$0.00
111	Aggregate of Loans Issued for <\$50,000	No	\$0.00	\$0.00	\$0.00	\$0.00
112	Aggregate of Transfers <\$50,000	No	\$0.00	\$0.00	\$0.00	\$0.00
113	Aggregate of Direct Payments <\$50,000	Yes	\$392,411.00	\$392,411.00	\$392,411.00	\$392,411.00
<b>Total:</b>			\$555,892.80	\$555,892.80	\$555,892.80	\$555,892.80

## Aggregate Payments to Individuals

U.S. DEPARTMENT OF THE TREASURY <b>Office of Inspector General (OIG)</b> <b>Pandemic Response Accountability Committee (PRAC)</b>					
<b>Financial Progress Report (FPR)</b> <b>Aggregate Payment to Individuals</b>					
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
	Updates this Quarter?*	Current Quarter Obligation	Cumulative Obligation	Current Quarter Expenditure	Cumulative Expenditure
114	Aggregate of Direct Payments to Individuals Yes	\$286,948,655.66	\$286,948,655.66	\$286,948,655.66	\$286,948,655.66

## Totals

U.S. DEPARTMENT OF THE TREASURY Office of Inspector General (OIG) Pandemic Response Accountability Committee (PRAC)					
Financial Progress Report(FPR) Totals					
115	Coronavirus Relief Funds Received				\$1,250,000,000.00
		A	B	C	D
		Obligations	Current Quarter Expenditures	Cumulative Expenditures	Net Obligation
116	Contracts >=\$50,000	\$5,035,153.00	\$2,192,350.16	\$2,192,350.16	\$2,842,802.84
117	Grants >=\$50,000	\$0.00	\$0.00	\$0.00	\$0.00
118	Transfers >=\$50,000	\$0.00	\$0.00	\$0.00	\$0.00
119	Direct >=\$50,000	\$0.00	\$0.00	\$0.00	\$0.00
120	Aggregate Contracts <\$50,000	\$163,481.80	\$163,481.80	\$163,481.80	\$0.00
121	Aggregate Grants <\$50,000	\$0.00	\$0.00	\$0.00	\$0.00
122	Aggregate Transfers <\$50,000	\$0.00	\$0.00	\$0.00	\$0.00
123	Aggregate Direct <\$50,000	\$392,411.00	\$392,411.00	\$392,411.00	\$0.00
124	Individuals <\$50,000	\$286,948,655.66	\$286,948,655.66	\$286,948,655.66	\$0.00
125	<b>Total</b>	<b>\$292,539,701.46</b>	<b>\$289,696,898.62</b>	<b>\$289,696,898.62</b>	<b>\$2,842,802.84</b>
		Obligations	Current Quarter Payments	Cumulative Payments	Net Obligation
126	Loans >=\$50,000	\$0.00	\$0.00	\$0.00	\$0.00
127	Aggregate Loans <\$50,000	\$0.00	\$0.00	\$0.00	\$0.00
128	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
129	Available Balance of CRF funds before Loan Repayment				\$957,460,298.54
130	Cumulative Loan Payments				\$0.00
131	<b>Total Available Balance of CRF funds</b>				<b>\$957,460,298.54</b>
<p>I certify to the best of my knowledge and belief that the information provided herein is true, complete, and accurate, and the information is provided for the purposes and intent set forth in the CARES Act, P.L. 116-136. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code, Title 18, Section 1001 and Title 31, Sections 3729-3733 and 3801-3812)</p>					
132a. Name of Authorized Official Shirley Browne		132b. Email Address Shirley.Browne@maine.gov			
132c. Signature of Authorized Certifying Official 		132d. Date Report Submitted (Month, Day, Year) 09/18/2020			

### Sub Screen: Sub-Recipient 2

20	DUNS Available*	<input checked="" type="radio"/> Yes <input type="radio"/> No		
21	DUNS #*	825229318		Verified
22	Identification Number			
23	Legal Name*	MCKINSEY & COMPANY, INC. WASHINGTON D.C.		
24	Address Line 1*	1200 19TH ST NW STE 1000		
25	Address Line 2			
26	Address Line 3			
27	City Name*	WASHINGTON		
28	State Code*	DC		
29	Zip+4*	20036-2427		
30	Country Name*	United States		
31	Country Code*	USA		
32	Congressional District*	98		
33	Organization Type*			
		<input type="checkbox"/> State Government		
		<input type="checkbox"/> County Government		
		<input type="checkbox"/> City or Township Government		
		<input type="checkbox"/> Special District Government		
		<input type="checkbox"/> Independent School District		
		<input type="checkbox"/> Public/State Controlled Institution of Higher Education		
		<input type="checkbox"/> Indian/Native American Tribal Government (Federally Recognized)		
		<input type="checkbox"/> Indian/Native American Tribal Designated Organization		
		<input type="checkbox"/> Public/Indian Housing Authority		
		<input type="checkbox"/> Nonprofit with 501C3 IRS Status (Other than an Institution of Higher Education)		
		<input type="checkbox"/> Nonprofit without 501C3 IRS Status (Other than an Institution of Higher Education)		
		<input type="checkbox"/> Private Institution of Higher Education		
		<input checked="" type="checkbox"/> For-Profit Organization (Other than Small Business)		
		<input type="checkbox"/> Small Business		
		<input type="checkbox"/> Hispanic-serving Institution		
		<input type="checkbox"/> Historically Black College or University (HBCU)		
		<input type="checkbox"/> Tribally Controlled College or University (TCCU)		
		<input type="checkbox"/> Alaska Native and Native Hawaiian Serving Institutions		
		<input type="checkbox"/> Non-domestic (non-U.S.) Entity		
		<input type="checkbox"/> Other		

### Sub Screen: Contractor Name 3

34	Sub-Recipient Organization (Contractor)*			
35	Contract Number*	2020*3895		
36	Contract Type*	Definitive Contract		
37	Contract Amount*	\$1,780,000.00		
38	Contract Date *	06/15/2020		
39	Period of Performance Start Date *	06/15/2020		
40	Period of Performance End Date *	08/30/2020		
41	Primary Place of Performance Address Line 1 *	45 Commerce Dr		
42	Primary Place of Performance Address Line 2			
43	Primary Place of Performance Address Line 3			
44	Primary Place of Performance City Name *	Augusta		
45	Primary Place of Performance State Code *	ME		
46	Primary Place of Performance Zip+4 *	04330-7889		Verified
47	Primary Place of Performance Country Name *	United States		
48	Primary Place of Performance Country Code *	USA		
49	Primary Place of Performance Congressional District *	1		
50	Contract Description *	<p>The Department of Labor is contracting with McKinsey &amp; Company for analysis and recommendations on the Unemployment Insurance program operations. The COVID-19 pandemic has underscored operational issues concerning data availability, reporting, and processing of Pandemic Unemployment Assistance and Pandemic Emergency Unemployment Compensation claims. As a result of this agreement, the Department will improve timeliness and efficiency of operations, reduce incidence of fraud, improve accuracy of claims processing, increase transparency regarding the status of unemployment claims, create and maintain optimal communications and reporting plans.</p>		

### Obligations

	51 A	51 B	51 C	51 D	51 E
	Project*	Current Quarter Obligation*	Cumulative Obligation*	Current Quarter Expenditure	Cumulative Expenditure
Line 1		\$1,780,000.00	\$1,780,000.00	\$356,000.00	\$356,000.00
<b>Total</b>		\$1,780,000.00	\$1,780,000.00	\$356,000.00	\$356,000.00

### Previous Expenditures (All previous quarters)

	52 A	52 B	52 C	52 D	52 E
	Project*	Expenditure Date Range*	Cost or Expenditure Amount*	Cost or Expenditure Category*	Category Description
Line 1			\$0.00		
<b>Total:</b>					\$0.00

### Current Quarter Expenditures

	53 A	53 B	53 C	53 D	53 E	
	Project*	Expenditure Date Range*	Cost or Expenditure Amount*	Cost or Expenditure Category*	Category Description	Delete
Line 1		06/15/2020 06/30/2020	\$356,000.00	Administrative Expenses		
<b>Total:</b>						\$356,000.00



## Sub Screen: Contractor Name 2

34	Sub-Recipient Organization (Contractor)*			
35	Contract Number*	CT 20200407000000010114 and CT 20200505000000010916		
36	Contract Type*	Definitive Contract		
37	Contract Amount*	\$163,520.00		
38	Contract Date *	04/01/2020		
39	Period of Performance Start Date *	04/01/2020		
40	Period of Performance End Date *	12/31/2020		
41	Primary Place of Performance Address Line 1 *	35 Anthony Ave		
42	Primary Place of Performance Address Line 2			
43	Primary Place of Performance Address Line 3			
44	Primary Place of Performance City Name *	Augusta		
45	Primary Place of Performance State Code *	ME		
46	Primary Place of Performance Zip+4 *	04330-6137		Verified
47	Primary Place of Performance Country Name *	United States		
48	Primary Place of Performance Country Code *	USA		
49	Primary Place of Performance Congressional District *	1		
50	Contract Description *	<p>This contract is for temporary staffing positions which are needed to assist with the mitigation and treatment of COVID-19. Staffing 1: The main purpose of the job is to update and maintain modeling of the spread of COVID-19 in Maine and the resources required to treat those positive cases. Staffing 2: Assist the Department in the short term and long term planning, strategy and procurement of PPE. Includes developing goals, strategies, procurement plans, risk mitigation strategies and procurement partnerships.</p>		

### Obligations

	51 A	51 B	51 C	51 D	51 E
	Project*	Current Quarter Obligation*	Cumulative Obligation*	Current Quarter Expenditure	Cumulative Expenditure
Line 1		\$163,520.00	\$163,520.00	\$43,858.00	\$43,858.00
<b>Total</b>		\$163,520.00	\$163,520.00	\$43,858.00	\$43,858.00

### Previous Expenditures (All previous quarters)

	52 A	52 B	52 C	52 D	52 E
	Project*	Expenditure Date Range*	Cost or Expenditure Amount*	Cost or Expenditure Category*	Category Description
Line 1			\$0.00		
<b>Total:</b>					\$0.00

### Current Quarter Expenditures

	53 A	53 B	53 C	53 D	53 E	
	Project*	Expenditure Date Range*	Cost or Expenditure Amount*	Cost or Expenditure Category*	Category Description	Delete
Line 1		04/01/2020 06/30/2020	\$43,858.00	Administrative Expenses		
<b>Total:</b>						\$43,858.00

### Sub Screen: Sub-Recipient 3

20	DUNS Available*	<input type="radio"/> Yes <input checked="" type="radio"/> No		
21	DUNS #*			
22	Identification Number	831749648		
23	Legal Name*	Atlantic Staffing & Payroll Services		
24	Address Line 1*	5 Talbot Way		
25	Address Line 2			
26	Address Line 3			
27	City Name*	South Portland		
28	State Code*	ME		
29	Zip+4*	04106-6970		Verified
30	Country Name*	United States		
31	Country Code*	USA		
32	Congressional District*	1		
33	Organization Type*			
		<input type="checkbox"/> State Government		
		<input type="checkbox"/> County Government		
		<input type="checkbox"/> City or Township Government		
		<input type="checkbox"/> Special District Government		
		<input type="checkbox"/> Independent School District		
		<input type="checkbox"/> Public/State Controlled Institution of Higher Education		
		<input type="checkbox"/> Indian/Native American Tribal Government (Federally Recognized)		
		<input type="checkbox"/> Indian/Native American Tribal Designated Organization		
		<input type="checkbox"/> Public/Indian Housing Authority		
		<input type="checkbox"/> Nonprofit with 501C3 IRS Status (Other than an Institution of Higher Education)		
		<input type="checkbox"/> Nonprofit without 501C3 IRS Status (Other than an Institution of Higher Education)		
		<input type="checkbox"/> Private Institution of Higher Education		
		<input type="checkbox"/> For-Profit Organization (Other than Small Business)		
		<input checked="" type="checkbox"/> Small Business		
		<input type="checkbox"/> Hispanic-serving Institution		
		<input type="checkbox"/> Historically Black College or University (HBCU)		
		<input type="checkbox"/> Tribally Controlled College or University (TCCU)		
		<input type="checkbox"/> Alaska Native and Native Hawaiian Serving Institutions		
		<input type="checkbox"/> Non-domestic (non-U.S.) Entity		
		<input type="checkbox"/> Other		

### Sub Screen: Sub-Recipient 4

20	DUNS Available*	<input type="radio"/> Yes <input checked="" type="radio"/> No		
21	DUNS #*			
22	Identification Number	833646636		
23	Legal Name*	Ethos Marking & Design		
24	Address Line 1*	17 Ash St		
25	Address Line 2			
26	Address Line 3			
27	City Name*	Westbrook		
28	State Code*	ME		
29	Zip+4*	04092-3452		Verified
30	Country Name*	United States		
31	Country Code*	USA		
32	Congressional District*	1		
33	Organization Type*			
		<input type="checkbox"/> State Government		
		<input type="checkbox"/> County Government		
		<input type="checkbox"/> City or Township Government		
		<input type="checkbox"/> Special District Government		
		<input type="checkbox"/> Independent School District		
		<input type="checkbox"/> Public/State Controlled Institution of Higher Education		
		<input type="checkbox"/> Indian/Native American Tribal Government (Federally Recognized)		
		<input type="checkbox"/> Indian/Native American Tribal Designated Organization		
		<input type="checkbox"/> Public/Indian Housing Authority		
		<input type="checkbox"/> Nonprofit with 501C3 IRS Status (Other than an Institution of Higher Education)		
		<input type="checkbox"/> Nonprofit without 501C3 IRS Status (Other than an Institution of Higher Education)		
		<input type="checkbox"/> Private Institution of Higher Education		
		<input type="checkbox"/> For-Profit Organization (Other than Small Business)		
		<input checked="" type="checkbox"/> Small Business		
		<input type="checkbox"/> Hispanic-serving Institution		
		<input type="checkbox"/> Historically Black College or University (HBCU)		
<input type="checkbox"/> Tribally Controlled College or University (TCCU)				
<input type="checkbox"/> Alaska Native and Native Hawaiian Serving Institutions				
<input type="checkbox"/> Non-domestic (non-U.S.) Entity				
<input type="checkbox"/> Other				

### Sub Screen: Contractor Name 3

34	Sub-Recipient Organization (Contractor)*			
35	Contract Number*	CT 2018022800000002563		
36	Contract Type*	Definitive Contract		
37	Contract Amount*	\$250,000.00		
38	Contract Date *	03/01/2018		
39	Period of Performance Start Date *	05/01/2020		
40	Period of Performance End Date *	06/30/2020		
41	Primary Place of Performance Address Line 1 *	17 Ash St		
42	Primary Place of Performance Address Line 2			
43	Primary Place of Performance Address Line 3			
44	Primary Place of Performance City Name *	Westbrook		
45	Primary Place of Performance State Code *	ME		
46	Primary Place of Performance Zip+4 *	04092-3452		Verified
47	Primary Place of Performance Country Name *	United States		
48	Primary Place of Performance Country Code *	USA		
49	Primary Place of Performance Congressional District *	1		
50	Contract Description *	Public Service Announcements for reopening state services due to COVID 19 interruption of services- includes creative concept development; public relations/social content development and execution; creative costs (design & production); develop videos and purchase traditional and digital media; interactive- design and develop website		

### Obligations

	51 A	51 B	51 C	51 D	51 E
	Project*	Current Quarter Obligation*	Cumulative Obligation*	Current Quarter Expenditure	Cumulative Expenditure
Line 1		\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
<b>Total</b>		\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00

### Previous Expenditures (All previous quarters)

	52 A	52 B	52 C	52 D	52 E
	Project*	Expenditure Date Range*	Cost or Expenditure Amount*	Cost or Expenditure Category*	Category Description
Line 1			\$0.00		
<b>Total:</b>					\$0.00

### Current Quarter Expenditures

	53 A	53 B		53 C	53 D	53 E
	Project*	Expenditure Date Range*		Cost or Expenditure Amount*	Cost or Expenditure Category*	Category Description
Line 1		05/01/2020	06/30/2020	\$250,000.00	Public Health Expenses	
<b>Total:</b>						\$250,000.00

### Sub Screen: Contractor Name 5

34	Sub-Recipient Organization (Contractor)*			
35	Contract Number*	2020*777		
36	Contract Type*	Definitive Contract		
37	Contract Amount*	\$2,641,000.00		
38	Contract Date *	04/01/2020		
39	Period of Performance Start Date *	04/01/2020		
40	Period of Performance End Date *	03/31/2021		
41	Primary Place of Performance Address Line 1 *	45 Commerce Dr		
42	Primary Place of Performance Address Line 2			
43	Primary Place of Performance Address Line 3			
44	Primary Place of Performance City Name *	Augusta		
45	Primary Place of Performance State Code *	ME		
46	Primary Place of Performance Zip+4 *	04330-7889		Verified
47	Primary Place of Performance Country Name *	United States		
48	Primary Place of Performance Country Code *	USA		
49	Primary Place of Performance Congressional District *	1		
50	Contract Description *	This contract includes the cost of a call center to respond to the increased number of calls regarding unemployment due to people losing their employment as a result of COVID-19.		

### Obligations

	51 A	51 B	51 C	51 D	51 E
	Project*	Current Quarter Obligation*	Cumulative Obligation*	Current Quarter Expenditure	Cumulative Expenditure
Line 1		\$2,641,000.00	\$2,641,000.00	\$1,341,859.16	\$1,341,859.16
<b>Total</b>		\$2,641,000.00	\$2,641,000.00	\$1,341,859.16	\$1,341,859.16

### Previous Expenditures (All previous quarters)

	52 A	52 B	52 C	52 D	52 E
	Project*	Expenditure Date Range*	Cost or Expenditure Amount*	Cost or Expenditure Category*	Category Description
Line 1			\$0.00		
<b>Total:</b>					\$0.00

### Current Quarter Expenditures

	53 A	53 B	53 C	53 D	53 E	
	Project*	Expenditure Date Range*	Cost or Expenditure Amount*	Cost or Expenditure Category*	Category Description	Delete
Line 1		04/01/2020 06/30/2020	\$1,341,859.16	Administrative Expenses		
<b>Total:</b>						\$1,341,859.16

### Sub Screen: Sub-Recipient 5

20	DUNS Available*	<input checked="" type="radio"/> Yes <input type="radio"/> No		
21	DUNS #*	078805217		Verified
22	Identification Number			
23	Legal Name*	SAVILINX, LLC		
24	Address Line 1*	74 ORION ST		
25	Address Line 2			
26	Address Line 3			
27	City Name*	BRUNSWICK		
28	State Code*	ME		
29	Zip+4*	04011-5031		
30	Country Name*	United States		
31	Country Code*	USA		
32	Congressional District*	1		
33	Organization Type*			
		<input type="checkbox"/> State Government		
		<input type="checkbox"/> County Government		
		<input type="checkbox"/> City or Township Government		
		<input type="checkbox"/> Special District Government		
		<input type="checkbox"/> Independent School District		
		<input type="checkbox"/> Public/State Controlled Institution of Higher Education		
		<input type="checkbox"/> Indian/Native American Tribal Government (Federally Recognized)		
		<input type="checkbox"/> Indian/Native American Tribal Designated Organization		
		<input type="checkbox"/> Public/Indian Housing Authority		
		<input type="checkbox"/> Nonprofit with 501C3 IRS Status (Other than an Institution of Higher Education)		
		<input type="checkbox"/> Nonprofit without 501C3 IRS Status (Other than an Institution of Higher Education)		
		<input type="checkbox"/> Private Institution of Higher Education		
		<input checked="" type="checkbox"/> For-Profit Organization (Other than Small Business)		
		<input checked="" type="checkbox"/> Small Business		
		<input type="checkbox"/> Hispanic-serving Institution		
		<input type="checkbox"/> Historically Black College or University (HBCU)		
		<input type="checkbox"/> Tribally Controlled College or University (TCCU)		
		<input type="checkbox"/> Alaska Native and Native Hawaiian Serving Institutions		
		<input type="checkbox"/> Non-domestic (non-U.S.) Entity		
		<input checked="" type="checkbox"/> Other		

### Sub Screen: Contractor Name 5

34	Sub-Recipient Organization (Contractor)*			
35	Contract Number*	MA 18P 140330*0111		
36	Contract Type*	Delivery Order		
37	Contract Amount*	\$200,633.00		
38	Contract Date *	03/01/2017		
39	Period of Performance Start Date *	03/02/2020		
40	Period of Performance End Date *	06/30/2020		
41	Primary Place of Performance Address Line 1 *	2301 Congress St		
42	Primary Place of Performance Address Line 2			
43	Primary Place of Performance Address Line 3			
44	Primary Place of Performance City Name *	Portland		
45	Primary Place of Performance State Code *	ME		
46	Primary Place of Performance Zip+4 *	04102-1907		Verified
47	Primary Place of Performance Country Name *	United States		
48	Primary Place of Performance Country Code *	USA		
49	Primary Place of Performance Congressional District *	1		
50	Contract Description *	The cost of postage and printing for mailing items related to unemployment compensation in response to the increased number of unemployment claims due to COVID-19 interruption or closure of services.		

### Obligations

	51 A	51 B	51 C	51 D	51 E
	Project*	Current Quarter Obligation*	Cumulative Obligation*	Current Quarter Expenditure	Cumulative Expenditure
Line 1		\$200,633.00	\$200,633.00	\$200,633.00	\$200,633.00
<b>Total</b>		\$200,633.00	\$200,633.00	\$200,633.00	\$200,633.00

### Previous Expenditures (All previous quarters)

	52 A	52 B	52 C	52 D	52 E
	Project*	Expenditure Date Range*	Cost or Expenditure Amount*	Cost or Expenditure Category*	Category Description
Line 1			\$0.00		
<b>Total:</b>					\$0.00

### Current Quarter Expenditures

	53 A	53 B		53 C	53 D	53 E	
	Project*	Expenditure Date Range*		Cost or Expenditure Amount*	Cost or Expenditure Category*	Category Description	Delete
Line 1		04/01/2020	06/30/2020	\$200,633.00	Administrative Expenses		
<b>Total:</b>							\$200,633.00

### Sub Screen: Sub-Recipient 6

20	DUNS Available*	<input type="radio"/> Yes <input checked="" type="radio"/> No		
21	DUNS #*			
22	Identification Number	832042571		
23	Legal Name*	MPX		
24	Address Line 1*	2301 Congress St		
25	Address Line 2			
26	Address Line 3			
27	City Name*	Portland		
28	State Code*	ME		
29	Zip+4*	04102-1907		Verified
30	Country Name*	United States		
31	Country Code*	USA		
32	Congressional District*	1		
33	Organization Type*			
		<input type="checkbox"/> State Government		
		<input type="checkbox"/> County Government		
		<input type="checkbox"/> City or Township Government		
		<input type="checkbox"/> Special District Government		
		<input type="checkbox"/> Independent School District		
		<input type="checkbox"/> Public/State Controlled Institution of Higher Education		
		<input type="checkbox"/> Indian/Native American Tribal Government (Federally Recognized)		
		<input type="checkbox"/> Indian/Native American Tribal Designated Organization		
		<input type="checkbox"/> Public/Indian Housing Authority		
		<input type="checkbox"/> Nonprofit with 501C3 IRS Status (Other than an Institution of Higher Education)		
		<input type="checkbox"/> Nonprofit without 501C3 IRS Status (Other than an Institution of Higher Education)		
		<input type="checkbox"/> Private Institution of Higher Education		
		<input type="checkbox"/> For-Profit Organization (Other than Small Business)		
		<input checked="" type="checkbox"/> Small Business		
		<input type="checkbox"/> Hispanic-serving Institution		
		<input type="checkbox"/> Historically Black College or University (HBCU)		
<input type="checkbox"/> Tribally Controlled College or University (TCCU)				
<input type="checkbox"/> Alaska Native and Native Hawaiian Serving Institutions				
<input type="checkbox"/> Non-domestic (non-U.S.) Entity				
<input type="checkbox"/> Other				