

**Please ADD the following to Part A, Section 1 of LD 2229 as follows:**

**Public Safety, Department of**

**MOTOR VEHICLE INSPECTION 0329**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

**HIGHWAY FUND**

Personal Services

15,694

All Other

302

Total

0

15,996

**Please AMEND Part A, Section 1 of LD 2229 as follows:**

**Public Safety, Department of**

Please amend as follows:

**CURRENT**

<b>STATE POLICE 0291</b>	
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**2023-24**

**2024-25**

**Initiative:** Establishes 16 State Police Trooper positions, 4 State Police Corporal positions, 3 State Police Detective positions, 8 State Police Sergeant-E positions and one State Police Major position and provides funding for related All Other costs.

**GENERAL FUND - Informational**

Positions - LEGISLATIVE COUNT		32,000
Personal Services		3,151,366
All Other		419,330

	Total	0	3,570,696
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**HIGHWAY FUND**

Personal Services		1,696,859
All Other		242,741

	Total	0	1,939,600
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**REVISED**

<b>STATE POLICE 0291</b>	
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**2023-24**

**2024-25**

**Initiative:** Establishes 16 State Police Trooper positions, 4 State Police Corporal positions, 3 State Police Detective positions, 8 State Police Sergeant-E positions and one State Police Major position and provides funding for related All Other costs.

**GENERAL FUND - Informational**

Positions - LEGISLATIVE COUNT		32,000
Personal Services		3,586,533
All Other		419,330

	Total	0	4,005,863
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**HIGHWAY FUND**

Personal Services		1,931,251
All Other		242,741

	Total	0	2,173,992
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**Please ADD the following to Part A, Section 1 of LD 2229 as follows:**

**Public Safety, Department of**

<b>STATE POLICE 0291</b>
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**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

**GENERAL FUND - Informational**

Personal Services

3,618,313

	0	3,618,313
<b>Total</b>		

**HIGHWAY FUND**

Personal Services

1,948,153

All Other

37,541

	0	1,985,694
<b>Total</b>		

**FEDERAL EXPENDITURES FUND - Informational**

Personal Services

5,430

All Other

105

	0	5,535
<b>Total</b>		

**Please ADD the following to Part A, Section 1 of LD 2229 as follows:**

**Public Safety, Department of**

**TRAFFIC SAFETY 0546**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

**HIGHWAY FUND**

Personal Services

66,839

All Other

1,288

Total

0

68,127

**Please ADD the following to Part A, Section 1 of LD 2229 as follows:**

**Public Safety, Department of**

**TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715**

**2023-24**

**2024-25**

**Initiative:** Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

**HIGHWAY FUND**

Personal Services

747,736

All Other

14,409

Total

0

762,145

**Please ADD the following to Part A, Section 1 of LD 2229 as follows:**

**Transportation, Department of**

<b>MULTIMODAL TRANSPORTATION FUND Z017</b>
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**2023-24**

**2024-25**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

165,611

Total

0

165,611

**FISCAL NOTE**

**ALLOCATIONS**

	<b>2023-24</b>	<b>2024-25</b>	<b>BIENNIUM</b>
HIGHWAY FUND			
Part A, Section 1		3,066,354	3,066,354
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Total		3,066,354	3,066,354
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		165,611	165,611
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Total		165,611	165,611