



**Please ADD the following to Part A, Section 1 of LD 259 as follows:**

**Public Safety, Department of**

**TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715**

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding for the approved reclassification of one Office Associate II position to a Public Relation Specialist position retroactive to March 4, 2021 and provides funding for related All Other costs.		
<b>HIGHWAY FUND</b>		
Personal Services	27,807	9,476
All Other	472	171
Total	28,279	9,647

**Please ADD the following to Part A, Section 1 of LD 259 as follows:**

Secretary of State, Department of the

<b>ADMINISTRATION - MOTOR VEHICLES 0077</b>
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	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding for the approved reorganization of 13 Motor Vehicle Branch Office Manager positions from range 21 to range 24 and related All Other costs.		
 <b>HIGHWAY FUND</b>		
Personal Services	156,713	158,312
All Other	4,773	4,822
<b>Total</b>	161,486	163,134

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding for the approved reorganization of 76 Customer Representative Associate II - Motor Vehicle positions range 14 to Customer Representative Specialist - Motor Vehicle Branch positions range 16 and related All Other costs.		
 <b>HIGHWAY FUND</b>		
Personal Services	227,405	232,886
All Other	6,927	7,094
<b>Total</b>	234,332	239,980

**Please ADD the following to Part A, Section 1 of LD 259 as follows:**

Transportation, Department of

**INFRASTRUCTURE ADAPTATION FUND Z318**

	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Provides funding to support the municipal culvert program and provides project planning funding and state matching funds for federal funding opportunities related to adaptation, resiliency and culverts.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	7,000,000	500
Capital Expenditures	3,000,000	
Total	10,000,000	500

**Please ADD the following to Part A, Section 1 of LD 259 as follows:**

Transportation, Department of

<b>MULTIMODAL - ISLAND FERRY SERVICE Z016</b>
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	<b>2023-24</b>	<b>2024-25</b>
<b>Initiative:</b> Establishes one full-time Ferry Captain position funded by eliminating four vacant intermittent Ferry Captain positions to meet the operating needs of the Maine State Ferry Service.		
 <b>HIGHWAY FUND</b>		
All Other	(6,740)	(7,076)
	(6,740)	(7,076)
 <b>ISLAND FERRY SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT	1.000	1.000
Positions - FTE COUNT	-1.115	-1.115
Personal Services	(13,480)	(14,151)
	(13,480)	(14,151)

**Please ADD the following to Part A, Section 1 of LD 259 as follows:**

Transportation, Department of

**MULTIMODAL - PORTS AND MARINE 0323**

**2023-24                      2024-25**

**Initiative:** Provides one-time funding to support the infrastructure necessary to deploy and connect floating offshore wind in the Gulf of Maine.

**OTHER SPECIAL REVENUE FUNDS**

All Other 12,000,000

Total 0 12,000,000

**FISCAL NOTE**

**ALLOCATIONS**

	<b>2023-24</b>	<b>2024-25</b>	<b>BIENNIUM</b>
HIGHWAY FUND			
Part A, Section 1	421,521	408,153	829,674
Total	<u>421,521</u>	<u>408,153</u>	<u>829,674</u>
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	10,000,000	12,000,500	22,000,500
Total	<u>10,000,000</u>	<u>12,000,500</u>	<u>22,000,500</u>
ISLAND FERRY SERVICES FUND			
Part A, Section 1	(13,480)	(14,151)	(27,631)
Total	<u>(13,480)</u>	<u>(14,151)</u>	<u>(27,631)</u>