

FISCAL NOTE

ALLOCATIONS

	2025-26	2026-27	BIENNIIUM
HIGHWAY FUND			
Part A, Section 1	270,374	1,258,769	1,529,143
Total	270,374	1,258,769	1,529,143
FEDERAL EXPENDITURES FUND			
Part A, Section 1		392,779	392,779
Part B, Section 1	2,046	27,021	29,067
Total	2,046	419,800	421,846
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	743,753	1,862,592	2,606,345
Part B, Section 1	228	2,999	3,227
Total	743,981	1,865,591	2,609,572
FLEET SERVICES FUND - DOT			
Part A, Section 1		(84,497)	(84,497)
Total		(84,497)	(84,497)
INDUSTRIAL DRIVE FACILITY FUND			
Part A, Section 1		250,000	250,000
Total		250,000	250,000