BUR GEN SVCS - CAPITAL CONSTRUCTION & IMPROVE RESERVE FUND 0883					
Initiative:	Provides funding necessary to meet the required debt service payment due in fiscal year 2010-11.		2009-10	2010-11	
	HIGHWAY FUND All Other			6,497	
		Total	0	6,497	
Summary	HIGHWAY FUND		2009-10	2010-11	
,	All Other			6,497	
		Total	0	6,497	
	Total Agency/Department				
	All Funds			6,497	
	HIGHWAY FUND			6,497	

HIGHWAY S	AFETY DPS 0457			
1141-41	Describes for the insurance of each of OTA CAD		2009-10	2010-11
Initiative:	Provides funding for the increased cost of STA-CAP.			
	HIGHWAY FUND			
	All Other			8,790
		Total	0	8,790
	OTHER SPECIAL REVENUE FUNDS - Informational			
	All Other			1,960
		Total	0	1,960
Initiative:	Provides funding for the increased cost of building rent.			
	HIGHWAY FUND			
	All Other			6,920
	, 5.1.5.	Total	0	6,920
		Total	0	0,320
			2009-10	2010-11
Summary	- HIGHWAY FUND			
	All Other			15,710
		Total	0	15,710
Summary	- OTHER SPECIAL REVENUE FUNDS - Informational  All Other			1,960
	All Other	Total -	0	1,960
		Total		1,900
STATE POL	ICE 0291			
			2009-10	2010-11
Initiative:	Reduces funding by holding certain Department of Public Safety positions vacant. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.		2000 10	2000
	GENERAL FUND - Informational			
	Personal Services			(240,081)
		Total	0	(240,081)
	HIGHWAY FUND			, ,
	Personal Services			(230,667)
		Total	0	(230,667)
Initiative:	Provides funding for the increased cost of building rent.			
	GENERAL FUND - Informational All Other			30,461
	All Outer	T-4-1	0	
	HICHWAY EIND	Total	U	30,461
	HIGHWAY FUND All Other			29,266
	, 51.6	Total	0	29,266
		Total	G	20,200
			2009-10	2010-11
Summary	- GENERAL FUND - Informational			(0.10.05.)
	Personal Services All Other			(240,081) 30,461
	, in Outo	Total	0	(209,620)
Summary	- HIGHWAY FUND	TOTAL	Ü	(200,020)
- Cammary	Personal Services			(230,667)
	All Other			29,266
		Total	0	(201,401)

TRAFFIC SA	TRAFFIC SAFETY 0546				
Initiative:	Provides funding for the increased cost of STA-CAP.		2009-10	2010-11	
	HIGHWAY FUND				
	All Other			6,015	
		Total	0	6,015	_
			2009-10	2010-11	
Summary	- HIGHWAY FUND		2009-10	2010-11	
•	All Other			6,015	
		Total	0	6,015	
TRAFFIC SA	AFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715				
Initiative:	Provides funding for the increased cost of STA-CAP.		2009-10	2010-11	
iiiiddivc.	Trovides furtaing for the moreaged cost of 51% 6/4 .				
	HIGHWAY FUND				
	All Other			13,130	_
		Total	0	13,130	
	FEDERAL EXPENDITURES FUND - Informational All Other			511	
	All Outer	 Total	0	511	_
		Total	0	311	
			2009-10	2010-11	
Summary	HIGHWAY FUND			40.400	
	All Other		0	13,130	_
Summary	- FEDERAL EXPENDITURES FUND - Informational	Total	U	13,130	
Cummary	All Other			511	
		Total	0	511	
	Total Agency/Department				
	All Funds			(373,695)	
	GENERAL FUND - Informational			(209,620)	
	HIGHWAY FUND			(166,546)	
	FEDERAL EXPENDITURES FUND - Informational			511	
	OTHER SPECIAL REVENUE FUNDS - Informational			1,960	

Summary - HIGHWAY FUND

Personal Services

All Other

ADMINISTRATION - MOTOR VEHICLES 0077					
Initiative:	Reorganizes 14 Motor Vehicle Branch Office Manager positions from range 18 to range 20 and transfers All Other to Personal Services to fund the reorganization.		2009-10	2010-11	
	HIGHWAY FUND				
	Personal Services			5,838	
	All Other			(5,838)	
		Total	0	0	
			2009-10	2010-11	

5,838

0

(5,838)

0

Total

## Total Agency/Department

All Funds HIGHWAY FUND