

Administrative and Financial Services, Department of

	2011-12	2012-13
REVENUE SERVICES - BUREAU OF 0002		
GENERAL FUND - Informational		
Personal Services	2,676	2,853
All Other	(2,676)	(2,853)
Total	0	0
HIGHWAY FUND		
Personal Services	2,675	2,855
All Other	(2,675)	(2,855)
Total	0	0

Public Safety, Department of

	2011-12	2012-13
STATE POLICE 0291		
GENERAL FUND - Informational		
Personal Services	14,465	17,135
All Other	(14,465)	(17,135)
Total	0	0
HIGHWAY FUND		
Personal Services	13,910	16,474
All Other	(13,910)	(16,474)
Total	0	0
OTHER SPECIAL REVENUE FUNDS - Informational		
Personal Services	4,092	4,152
All Other	(4,092)	(4,152)
Total	0	0

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715		
HIGHWAY FUND		
Personal Services	8,182	8,301
All Other	(8,182)	(8,301)
Total	0	0

Secretary of State, Department of

	2011-12	2012-13
ADMINISTRATION - MOTOR VEHICLES 0077		
HIGHWAY FUND		
Personal Services	7,880	8,028
All Other	(7,880)	(8,028)
Total	0	0

2011-12

2012-13

ADMINISTRATION 0339

HIGHWAY FUND

Personal Services

7,213

8,517

All Other

(7,213)

(8,517)

Total

0

0

HIGHWAY & BRIDGE CAPITAL 0406

HIGHWAY FUND

Personal Services

29,279

29,962

All Other

(29,279)

(29,962)

Total

0

0

FEDERAL EXPENDITURES FUND

Personal Services

40,260

41,202

All Other

(40,260)

(41,202)

Total

0

0

OTHER SPECIAL REVENUE FUNDS

Personal Services

3,660

3,748

All Other

(3,660)

(3,748)

Total

0

0