

FISCAL NOTE**ALLOCATIONS**

		2009-10	2010-11	BIENNIUM
HIGHWAY FUND				
Part A, Section 1		316,703,899	320,100,561	636,804,460
	Total	316,703,899	320,100,561	636,804,460
FEDERAL EXPENDITURES FUND				
Part A, Section 1		180,564,949	184,018,450	364,583,399
	Total	180,564,949	184,018,450	364,583,399
OTHER SPECIAL REVENUE FUNDS				
Part A, Section 1		151,310,333	162,274,803	313,585,136
	Total	151,310,333	162,274,803	313,585,136
TRANSPORTATION FACILITIES FUND				
Part A, Section 1		2,503,930	2,503,930	5,007,860
	Total	2,503,930	2,503,930	5,007,860
FLEET SERVICES FUND - DOT				
Part A, Section 1		30,577,147	30,554,050	61,131,197
	Total	30,577,147	30,554,050	61,131,197
STATE TRANSIT, AVIATION & RAIL TRANSPORTATION FUND				
Part A, Section 1		6,431,738	6,516,559	12,948,297
	Total	6,431,738	6,516,559	12,948,297
ISLAND FERRY SERVICES FUND				
Part A, Section 1		8,757,211	8,762,312	17,519,523
	Total	8,757,211	8,762,312	17,519,523
MARINE PORTS FUND				
Part A, Section 1		103,959	103,959	207,918
	Total	103,959	103,959	207,918

UNDEDICATED REVENUE

		2009-10	2010-11	BIENNIUM
Part A Baseline, Section 1		322,681,578	326,265,735	648,947,313
Part A Initiative, Section 1				
Public Safety, Department of		(400,000)	(400,000)	(800,000)
	Total	322,281,578	325,865,735	648,147,313

ADJUSTMENTS TO BALANCE**Highway Fund Unallocated Surplus**

		2009-10	2010-11	BIENNIUM
Part J, Section 1				
Municipal Bond Bank, Maine		(5,668,895)	(5,764,140)	(11,433,035)
	Total	(5,668,895)	(5,764,140)	(11,433,035)