

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2019-20	2020-21	BIENNIUM
GENERAL FUND			
Part A, Section 1	(3,729,280)	(45,999,344)	(49,728,624)
Total	(3,729,280)	(45,999,344)	(49,728,624)
FEDERAL EXPENDITURES FUND			
Part A, Section 1	(142,014)	13,815,946	13,673,932
Part B, Section 1	4,499	4,462	8,961
Total	(137,515)	13,820,408	13,682,893
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	1,039,571	3,222,050	4,261,621
Total	1,039,571	3,222,050	4,261,621
FEDERAL BLOCK GRANT FUND			
Part A, Section 1		1,378,678	1,378,678
Total		1,378,678	1,378,678

UNDEDICATED REVENUE

	2019-20	2020-21	BIENNIUM
Part A, Section 1			
Administrative and Financial Services, Department of		(1,203,125)	(1,203,125)
Part PP, Section 1			
Administrative and Financial Services, Department of	4,000,000		4,000,000
Total	4,000,000	(1,203,125)	2,796,875

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2019-20	2020-21	BIENNIUM
Part J, Section 1			
Statewide Activities	116,942		116,942
Total	116,942		116,942