

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Administrative and Financial Services, Department of**

<b>REVENUE SERVICES - BUREAU OF 0002</b>
--

**2019-20**

**2020-21**

**Initiative:** Establishes 2 Senior Revenue Agent positions and provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

2,000

2,000

Personal Services

175,226

183,512

All Other

10,403

10,403

Total

185,629

193,915

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Administrative and Financial Services, Department of**

<b>RISK MANAGEMENT - CLAIMS 0008</b>
--------------------------------------

**2019-20**

**2020-21**

**Initiative:** Provides funding for the approved reorganization of one Office Associate II position to an Assistant Risk Assessor and transfers All Other to Personal Services to fund the reorganization.

**RISK MANAGEMENT FUND**

Personal Services

7,697

8,042

All Other

(7,697)

(8,042)

Total

0

0

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Administrative and Financial Services, Department of**

<b>STATEWIDE RADIO NETWORK SYSTEM 0112</b>
--

**2019-20**

**2020-21**

**Initiative:** Reduces funding based on anticipated debt service payments.

**GENERAL FUND**

All Other

(1,500,000)

(2,500,000)

Total

(1,500,000)

(2,500,000)

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Administrative and Financial Services, Department of**

<b>VETERANS' ORGANIZATIONS TAX REIMBURSEMENT Z062</b>
---

**2019-20**

**2020-21**

**Initiative:** Provides funding to bring appropriations in line with projected expenditures.

**GENERAL FUND**

All Other

20,894

20,894

Total

20,894

20,894

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

Please delete the following as follows:

<b>GEOLOGICAL SURVEY Z237</b>
-------------------------------

	2019-20	2020-21
<b>Initiative:</b> Reallocates one Planner II position from 70% General Fund and 30% Federal Expenditures Fund to 100% General Fund within the same program and transfers All Other to Personal Services to fund the reallocation.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	24,037	24,171
All Other	(24,037)	(24,171)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(24,037)	(24,171)
All Other	(992)	(998)
Total	(25,029)	(25,169)

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Attorney General, Department of the**

Please amend as follows:

**CURRENT**

**DISTRICT ATTORNEYS SALARIES 0409**

	2019-20	2020-21
<b>Initiative:</b> Transfers 2 part-time Assistant District Attorney positions and 4 full-time Assistant District Attorney positions from the Federal Expenditures Fund to the General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	5,000	5,000
Personal Services	532,498	576,180
Total	532,498	576,180
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-5,000	-5,000
Personal Services	(532,498)	(576,180)
Total	(532,498)	(576,180)

**REVISED**

**DISTRICT ATTORNEYS SALARIES 0409**

	2019-20	2020-21
<b>Initiative:</b> Transfers 2 part-time Assistant District Attorney positions and 4 full-time Assistant District Attorney positions as of October 1, 2019 from the Federal Expenditures Fund to the General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	5,000	5,000
Personal Services	366,624	576,180
Total	366,624	576,180
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-5,000	-5,000
Personal Services	(366,624)	(576,180)
Total	(366,624)	(576,180)

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Corrections, Department of**

Please amend as follows:

**CURRENT**

**ADMINISTRATION - CORRECTIONS 0141**

**2019-20**

**2020-21**

**Initiative:** Establishes one Correctional Unit Manager position, 2 Correctional Sergeant positions, 10 Correctional Officer positions, one Vocational Trades Instructor position and one Community Program Coordinator position starting September 1, 2019. Also, provides funding for related All Other costs of establishing a prerelease center in Washington County.

**GENERAL FUND**

All Other

28,644

29,074

Total

28,644

29,074

**REVISED**

**ADMINISTRATION - CORRECTIONS 0141**

**2019-20**

**2020-21**

**Initiative:** Establishes one Correctional Unit Manager position, 2 Correctional Sergeant positions, 10 Correctional Officer positions, one Vocational Trades Instructor position and one Community Programs Coordinator position starting January 1, 2021. Also, provides funding for related All Other costs to support the new facility.

**GENERAL FUND**

All Other

14,537

Total

0

14,537

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Corrections, Department of**

Please amend as follows:

**CURRENT**

**CORRECTIONS FOOD Z177**

**2019-20**

**2020-21**

**Initiative:** Establishes one Correctional Unit Manager position, 2 Correctional Sergeant positions, 10 Correctional Officer positions, one Vocational Trades Instructor position and one Community Program Coordinator position starting September 1, 2019. Also, provides funding for related All Other costs of establishing a prerelease center in Washington County.

**GENERAL FUND**

All Other

156,859

159,212

Total

156,859

159,212

**REVISED**

**CORRECTIONS FOOD Z177**

**2019-20**

**2020-21**

**Initiative:** Establishes one Correctional Unit Manager position, 2 Correctional Sergeant positions, 10 Correctional Officer positions, one Vocational Trades Instructor position and one Community Programs Coordinator position starting January 1, 2021. Also, provides funding for related All Other costs to support the new facility.

**GENERAL FUND**

All Other

79,606

Total

0

79,606



**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Corrections, Department of**

**DOWNEAST CORRECTIONAL FACILITY 0542**

**2019-20**

**2020-21**

**Initiative:** Establishes one Correctional Unit Manager position, 2 Correctional Sergeant positions, 10 Correctional Officer positions, one Vocational Trades Instructor position and one Community Programs Coordinator position starting January 1, 2021. Also, provides funding for related All Other costs to support the new facility.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

15,000

Personal Services

874,730

All Other

158,271

Total

0

1,033,001

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Corrections, Department of**

Please delete the following as follows:

<b>WASHINGTON COUNTY PRERELEASE CENTER Z273</b>
---

	2019-20	2020-21
<b>Initiative:</b> Establishes one Correctional Unit Manager position, 2 Correctional Sergeant positions, 10 Correctional Officer positions, one Vocational Trades Instructor position and one Community Program Coordinator position starting September 1, 2019. Also, provides funding for related All Other costs of establishing a prerelease center in Washington County.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	15,000	15,000
Personal Services	1,354,234	1,672,661
All Other	271,006	316,541
Total	1,625,240	1,989,202

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Defense, Veterans and Emergency Management, Department of**

<b>LORING REBUILD FACILITY 0843</b>
-------------------------------------

**2019-20**

**2020-21**

**Initiative:** Eliminates allocation in the Loring Rebuild Facility program, Federal Expenditures Fund.

**FEDERAL EXPENDITURES FUND**

All Other

(49,586,066)

(49,586,066)

Total

(49,586,066)

(49,586,066)

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Defense, Veterans and Emergency Management, Department of**

<b>MILITARY EDUCATIONAL BENEFITS 0922</b>
---

**2019-20**

**2020-21**

**Initiative:** Eliminates allocation in the Military Educational Benefits program, Other Special Revenue Funds.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(410,000)

(410,000)

Total

(410,000)

(410,000)

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Defense, Veterans and Emergency Management, Department of**

<b>MILITARY TRAINING &amp; OPERATIONS 0108</b>
--

**2019-20**

**2020-21**

**Initiative:** Provides funding for the approved reclassification of one Secretary Associate position to an Office Specialist I position retroactive to May of 2019.

**GENERAL FUND**

Personal Services

355

296

Total

355

296

**FEDERAL EXPENDITURES FUND**

Personal Services

1,417

1,184

Total

1,417

1,184

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Economic and Community Development, Department of**

Please delete the following as follows:

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 0587</b>
---

	2019-20	2020-21
<b>Initiative:</b> Reorganizes one Planner II position to a Development Program Manager position and transfers and reallocates the position from 75% Federal Block Grant Fund and 25% General Fund to 75% Other Special Revenue Funds and 25% General Fund within the same program. Also provides funding for All Other costs associated with the program.		
<b>GENERAL FUND</b>		
Personal Services	4,541	5,372
Total	4,541	5,372
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	79,933	83,162
All Other	3,559	330
Total	83,492	83,492
<b>FEDERAL BLOCK GRANT FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(66,309)	(67,042)
Total	(66,309)	(67,042)

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Economic and Community Development, Department of**

Please amend as follows:

**CURRENT**

**OFFICE OF TOURISM 0577**

**2019-20**

**2020-21**

**Initiative:** Continues one Public Service Executive II position previously established by Financial Order 005230 F9. Also provides All Other funding related to the program.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

155,431

156,278

All Other

3,038,780

3,603,547

Total

3,194,211

3,759,825

**REVISED**

**OFFICE OF TOURISM 0577**

**2019-20**

**2020-21**

**Initiative:** Continues one Public Service Executive II position previously established by Financial Order 005230 F9. Also provides All Other costs related to the position.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

155,431

156,278

All Other

20,000

20,000

Total

175,431

176,278

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Economic and Community Development, Department of**

<b>OFFICE OF TOURISM 0577</b>
-------------------------------

**2019-20**

**2020-21**

**Initiative:** Provides funding to align allocations with dedicated revenue as projected by the Revenue Forecasting Committee report.

**OTHER SPECIAL REVENUE FUNDS**

All Other

4,118,780

4,623,547

Total

4,118,780

4,623,547



**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Education, Department of**

Please amend as follows:

**CURRENT**

**FACILITIES, SAFETY AND TRANSPORTATION Z271**

	2019-20	2020-21
<b>Initiative:</b> Transfers one Public Service Executive II position, one Public Service Manager II position, 2 Public Service Coordinator II positions and one Secretary Associate position from the School Finance and Operations program to the Facilities, Safety and Transportation program within the same fund. This initiative also transfers All Other costs associated with these positions.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	5,000	5,000
Personal Services	653,855	607,883
All Other	391,322	391,389
Total	1,045,177	999,272

**REVISED**

**FACILITIES, SAFETY AND TRANSPORTATION Z271**

	2019-20	2020-21
<b>Initiative:</b> Transfers one Public Service Executive II position, one Public Service Manager II position, 2 Public Service Coordinator II positions and one Secretary Associate position from the School Finance and Operations program to the Facilities, Safety and Transportation program within the same fund. This initiative also transfers All Other costs associated with these positions.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	5,000	5,000
Personal Services	653,855	607,883
All Other	342,884	391,389
Total	996,739	999,272

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Education, Department of**

Please delete the following as follows:

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308		
	2019-20	2020-21
<b>Initiative:</b> Transfers one Education Specialist II position from the Learning Systems Team program, Federal Expenditures Fund to the General Purpose Aid for Local Schools program, General Fund and reduces All Other to fund the position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	82,183	86,037
All Other	(82,183)	(86,037)
Total	0	0

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Education, Department of**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>
---

**2019-20**

**2020-21**

**Initiative:** Continues one Education Specialist III position previously established by Financial Order 000150 F9 and reduces All Other to Personal Services to fund the position. This initiative, also, eliminates one Education Specialist II position.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

111,437

112,388

All Other

(111,437)

(112,388)

Total

0

0

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Education, Department of**

Please amend as follows:

**CURRENT**

**HIGHER EDUCATION AND EDUCATOR SUPPORT SERVICES Z082**

**2019-20**

**2020-21**

**Initiative:** Establishes 2 Education Specialist III positions and one Public Service Executive II position to support educator certification and provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

3,000

3,000

Personal Services

314,688

329,717

All Other

19,149

19,149

Total

333,837

348,866

**REVISED**

**HIGHER EDUCATION AND EDUCATOR SUPPORT SERVICES Z082**

**2019-20**

**2020-21**

**Initiative:** Establishes 2 Education Specialist III positions and continues one Public Service Manager II position that was established in Public Law 2019, chapter 4 to support educator certification. Also, provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

3,000

3,000

Personal Services

293,457

307,570

All Other

19,149

19,149

Total

312,606

326,719

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Education, Department of**

Please delete the following as follows:

<b>LEADERSHIP TEAM Z077</b>
-----------------------------

**2019-20**

**2020-21**

**Initiative:** Continues one limited-period Public Service Manager II position previously established by financial order in fiscal year 2018-19 and provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

129,986

130,898

All Other

6,383

6,383

Total

136,369

137,281

**2019-20**

**2020-21**

**Initiative:** Establishes one Public Service Executive II position and one Secretary Associate position and provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

2,000

2,000

Personal Services

195,403

204,811

All Other

12,766

12,766

Total

208,169

217,577

Education, Department of

LEADERSHIP TEAM Z077

2019-20

2020-21

**Initiative:** Continues one Public Service Manager II position previously established by Financial Order 000080 F9 and provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1.000

1.000

Personal Services

129,986

130,898

All Other

6,383

6,383

Total

136,369

137,281

2019-20

2020-21

**Initiative:** Continues one Public Service Executive II position that was established in Public Law 2019, chapter 4 and establishes one Secretary Associate position. Also provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

2.000

2.000

Personal Services

195,403

204,811

All Other

12,766

12,766

Total

208,169

217,577

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Education, Department of**

Please delete the following as follows:

LEARNING SYSTEMS TEAM Z081		
	2019-20	2020-21
<b>Initiative:</b> Transfers one Education Specialist II position from the Learning Systems Team program, Federal Expenditures Fund to the General Purpose Aid for Local Schools program, General Fund and reduces All Other to fund the position.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(82,183)	(86,037)
Total	(82,183)	(86,037)

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Education, Department of**

<b>LEARNING SYSTEMS TEAM Z081</b>
-----------------------------------

**2019-20**

**2020-21**

**Initiative:** Continues one Education Specialist III position previously established by Financial Order 000150 F9 and reduces All Other to Personal Services to fund the position. This initiative, also, eliminates one Education Specialist II position.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

-1,000

-1,000

Personal Services

(82,183)

(86,037)

Total

(82,183)

(86,037)



**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Education, Department of**

Please delete the following as follows:

<b>MAINE COMMISSION FOR COMMUNITY SERVICE Z134</b>
--

	2019-20	2020-21
<b>Initiative:</b> Continues one Public Service Manager II position previously established by Financial Order 005099 F9 and reduces All Other to fund the position. This initiative also reduces the hours of one part-time Senior Planner position from 54 hours biweekly to 48 hours biweekly.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(4,776)	(5,002)
All Other	4,776	5,002
Total	0	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	(1,592)	(1,666)
All Other	1,592	1,666
Total	0	0
	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Establishes one Senior Planner position to serve as the Project Director of the Maine Service Fellows program and provides All Other funding to support the program.		
<b>GENERAL FUND</b>		
Personal Services	32,982	34,492
All Other	60,276	60,276
Total	93,258	94,768
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	49,474	51,736
All Other	1,456	1,523
Total	50,930	53,259

**Education, Department of**

<b>MAINE COMMISSION FOR COMMUNITY SERVICE Z134</b>
--

	2019-20	2020-21
<b>Initiative:</b> Provides funding to increase the hours of one Senior Planner position from 54 hours to 80 hours biweekly and reallocates the position from 75% Federal Expenditures Fund and 25% Other Special Revenue Funds to 60% Federal Expenditures Fund and 40% General Fund within the same program. This initiative also provides All Other funding in the General Fund to support the Maine Service Fellows program.		
<b>GENERAL FUND</b>		
Personal Services	34,084	35,636
All Other	60,276	60,276
Total	94,360	95,912
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	7,924	8,289
Total	7,924	8,289
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	(14,399)	(15,054)
Total	(14,399)	(15,054)

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Education, Department of**

Please amend as follows:

**CURRENT**

**SCHOOL FINANCE AND OPERATIONS Z078**

	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Transfers one Public Service Executive II position, one Public Service Manager II position, 2 Public Service Coordinator II positions and one Secretary Associate position from the School Finance and Operations program to the Facilities, Safety and Transportation program within the same fund. This initiative also transfers All Other costs associated with these positions.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-5.000	-5.000
Personal Services	(653,855)	(607,883)
All Other	(391,322)	(391,389)
<b>Total</b>	<b>(1,045,177)</b>	<b>(999,272)</b>

**REVISED**

**SCHOOL FINANCE AND OPERATIONS Z078**

	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Transfers one Public Service Executive II position, one Public Service Manager II position, 2 Public Service Coordinator II positions and one Secretary Associate position from the School Finance and Operations program to the Facilities, Safety and Transportation program within the same fund. This initiative also transfers All Other costs associated with these positions.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-5.000	-5.000
Personal Services	(653,855)	(607,883)
All Other	(342,884)	(391,389)
<b>Total</b>	<b>(996,739)</b>	<b>(999,272)</b>

**CURRENT**

**SCHOOL FINANCE AND OPERATIONS Z078**

	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Establishes 5 Education Specialist III positions, 5 Regional Education Representative positions, 2 Office Specialist I positions and one Management Analyst II position beginning September 23, 2019 and 2 Public Service Coordinator I positions and one Public Service Coordinator II position beginning August 3, 2020 to build staffing capacity within the Department of Education. Also, provides funding for related All Other costs associated with these positions and content specialist's contractual consultation services. This initiative also adjusts All Other costs in the Adult Education program from savings generated through the replacement of 2 part-time contract workers that provide contract services.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2.000
Personal Services		205,388
All Other		12,766
<b>Total</b>	<b>0</b>	<b>218,154</b>

## SCHOOL FINANCE AND OPERATIONS Z078

2019-20

2020-21

**Initiative:** Establishes 5 Education Specialist III positions, 5 Regional Education Representative positions, 2 Office Specialist I positions and one Management Analyst II position beginning September 23, 2019 and one Education Specialist II position, one Public Service Coordinator I position and one Public Service Coordinator II position beginning August 3, 2020 to build staffing capacity within the Department of Education. Also, provides funding for related All Other costs associated with these positions and content specialist's contractual consultation services. This initiative also adjusts All Other costs in the Adult Education program from savings generated through the replacement of 2 part-time contract workers that provide contract services.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

2,000

Personal Services

194,845

All Other

12,766

Total

0

207,611

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Environmental Protection, Department of**

<b>LAND RESOURCES Z188</b>
----------------------------

**2019-20**

**2020-21**

**Initiative:** Establishes 4 Environmental Specialist III positions and one Environmental Specialist IV position and related All Other.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

5,000

5,000

Personal Services

408,181

427,749

All Other

23,085

23,085

Total

431,266

450,834

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Environmental Protection, Department of**

<b>MAINE ENVIRONMENTAL PROTECTION FUND 0421</b>
---

	2019-20	2020-21
<b>Initiative:</b> Transfers 3 Environmental Specialist III positions from 100% Other Special Revenue Funds to 100% General Fund within the Maine Environmental Protection Fund program, and one Environmental Specialist III position and one Environmental Specialist II position from 100% in the Performance Partnership Grant program, Federal Expenditures Fund to 100% in the Maine Environmental Protection Fund program, General Fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	5.000	5.000
Personal Services	391,035	409,250
Total	391,035	409,250
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-3.000	-3.000
Personal Services	(237,579)	(248,925)
All Other	(10,133)	(10,617)
Total	(247,712)	(259,542)

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Environmental Protection, Department of**

<b>PERFORMANCE PARTNERSHIP GRANT 0851</b>
---

	2019-20	2020-21
<b>Initiative:</b> Transfers 3 Environmental Specialist III positions from 100% Other Special Revenue Funds to 100% General Fund within the Maine Environmental Protection Fund program, and one Environmental Specialist III position and one Environmental Specialist II position from 100% in the Performance Partnership Grant program, Federal Expenditures Fund to 100% in the Maine Environmental Protection Fund program, General Fund.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(153,456)	(160,325)
Total	(153,456)	(160,325)

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Executive Department**

<b>OFFICE OF POLICY AND MANAGEMENT Z135</b>
---

**2019-20**

**2020-21**

**Initiative:** Provides funding to support the Governor's Climate Council.

**GENERAL FUND**

All Other

250,000

250,000

Total

250,000

250,000

**2019-20**

**2020-21**

**Initiative:** Establishes allocation in the Federal Expenditures Fund and the Other Special Revenue Funds.

**FEDERAL EXPENDITURES FUND**

All Other

500

500

Total

500

500

**OTHER SPECIAL REVENUE FUNDS**

All Other

500

500

Total

500

500



**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Human Rights Commission, Maine**

<b>HUMAN RIGHTS COMMISSION - REGULATION 0150</b>
--

**2019-20**

**2020-21**

**Initiative:** Provides funding for the approved range change of one Executive Director Human Rights position from range 32 to range 38 effective March 15, 2019.

**GENERAL FUND**

Personal Services

15,090

12,198

Total

15,090

12,198

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Health and Human Services, Department of**

**CRISIS OUTREACH PROGRAM Z216**

	2019-20	2020-21
<b>Initiative:</b> Establishes 8 Mental Health Worker III positions starting September 1, 2019 funded 52.4% General Fund and 47.6% Other Special Revenue Funds within the same program. Also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	8,000	8,000
Personal Services	292,512	374,616
All Other	22,350	26,820
Total	314,862	401,436
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	265,712	340,288
All Other	29,698	36,343
Total	295,410	376,631

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Health and Human Services, Department of**

<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142</b>
--

	2019-20	2020-21
<b>Initiative:</b> Transfers and reallocates one Public Service Manager III position from 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program. Also adjusts funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(80,929)	(87,546)
All Other	(3,839)	(3,839)
Total	(84,768)	(91,385)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	(53,952)	(58,362)
All Other	(4,416)	(4,560)
Total	(58,368)	(62,922)

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211		
	2019-20	2020-21
<b>Initiative:</b> Provides funding for adding members from the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autism spectrum disorder until 300 new members in total have been added pursuant to Public Law 2017, chapter 460.		
<b>GENERAL FUND</b>		
All Other	6,500,295	6,539,268
Total	6,500,295	6,539,268

**REVISED**

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211		
	2019-20	2020-21
<b>Initiative:</b> Provides funding for adding members from the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autism spectrum disorder until 300 new members in total have been added pursuant to Public Law 2017, chapter 460.		
<b>GENERAL FUND</b>		
All Other	2,809,274	6,539,268
Total	2,809,274	6,539,268

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Health and Human Services, Department of**

<b>DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225</b>
--

**2019-20**

**2020-21**

**Initiative:** Establishes 48 positions starting September 1, 2019 for a new 18-bed inpatient unit at the Dorothea Dix Psychiatric Center.

**GENERAL FUND**

Personal Services

1,344,189

1,735,640

All Other

835,335

957,292

Total

2,179,524

2,692,932

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Health and Human Services, Department of**

**DIVISION OF LICENSING AND CERTIFICATION Z036**

	2019-20	2020-21
<b>Initiative:</b> Transfers and reallocates one Public Service Manager III position from 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program. Also adjusts funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	47,209	51,067
All Other	2,240	2,240
Total	49,449	53,307
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	87,672	94,841
All Other	7,176	7,411
Total	94,848	102,252

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Health and Human Services, Department of**

<b>DOROTHEA DIX PSYCHIATRIC CENTER Z222</b>
---

**2019-20**

**2020-21**

**Initiative:** Establishes 48 positions starting September 1, 2019 for a new 18-bed inpatient unit at the Dorothea Dix Psychiatric Center.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

48.000

48.000

Personal Services

2,387,659

3,049,665

All Other

972,552

1,198,210

Total

3,360,211

4,247,875

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210		
	2019-20	2020-21
<b>Initiative:</b> Provides funding for adding members from the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autism spectrum disorder until 300 new members in total have been added pursuant to Public Law 2017, chapter 460.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	1,299,192	1,299,192
Total	1,299,192	1,299,192

**REVISED**

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210		
	2019-20	2020-21
<b>Initiative:</b> Provides funding for adding members from the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autism spectrum disorder until 300 new members in total have been added pursuant to Public Law 2017, chapter 460.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	545,704	1,299,192
Total	545,704	1,299,192



**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	2019-20	2020-21
<b>Initiative:</b> Provides funding for adding members from the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autism spectrum disorder until 300 new members in total have been added pursuant to Public Law 2017, chapter 460.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	13,853,733	13,814,760
Total	13,853,733	13,814,760

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	2019-20	2020-21
<b>Initiative:</b> Provides funding for adding members from the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autism spectrum disorder until 300 new members in total have been added pursuant to Public Law 2017, chapter 460.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	5,740,097	13,814,760
Total	5,740,097	13,814,760

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	2019-20	2020-21
<b>Initiative:</b> Provides funding for the increase in Medicaid claims related to the implementation of Medicaid expansion.		
<b>GENERAL FUND</b>		
All Other	68,824,012	77,874,303
Total	68,824,012	77,874,303
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	413,372,187	417,145,427
Total	413,372,187	417,145,427

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	2019-20	2020-21
<b>Initiative:</b> Provides funding for the increase in Medicaid claims related to the implementation of Medicaid expansion.		
<b>GENERAL FUND</b>		
All Other	62,251,319	77,874,303
Total	62,251,319	77,874,303
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	350,793,323	417,145,427
Total	350,793,323	417,145,427

**CURRENT****MEDICAL CARE - PAYMENTS TO PROVIDERS 0147****2019-20****2020-21**

**Initiative:** Adjusts funding as a result of the decrease in the Children's Health Insurance Program Federal Medical Assistance Percentage for federal fiscal year 2020.

**GENERAL FUND**

All Other

(259)

(559)

Total

(259)

(559)

**FEDERAL BLOCK GRANT FUND**

All Other

259

559

Total

259

559

**REVISED****MEDICAL CARE - PAYMENTS TO PROVIDERS 0147****2019-20****2020-21**

**Initiative:** Adjusts funding as a result of the decrease in the Children's Health Insurance Program Federal Medical Assistance Percentage for federal fiscal year 2020.

**GENERAL FUND**

All Other

2,211,931

4,615,740

Total

2,211,931

4,615,740

**FEDERAL BLOCK GRANT FUND**

All Other

(2,211,931)

(4,615,740)

Total

(2,211,931)

(4,615,740)

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Health and Human Services, Department of**

**OFFICE OF CHILD AND FAMILY SERVICES - DISTRICT 0452**

	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Reallocates 549 positions from 82% General Fund and 18% Other Special Revenue Funds, 3 positions from 77% General Fund and 23% Other Special Revenue Funds, 2 positions from 100% General Fund and transfers and reallocates one Office Associate II Supervisor position from 100% Other Special Revenue Funds to 79% General Fund and 21% Other Special Revenue Funds within the same program. Position detail is on file with the Bureau of Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1.000	1.000
Personal Services	(1,464,616)	(1,543,050)
All Other	(493,375)	(493,375)
Total	(1,957,991)	(2,036,425)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	1,464,616	1,543,050
All Other	557,692	560,271
Total	2,022,308	2,103,321
	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Establishes 11 Child Protective Services Caseworker positions and 2 Child Protective Services Caseworker Supervisor positions starting September 1, 2019 funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services-District program to decrease wait times within the child abuse and neglect intake unit. Also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	13.000	13.000
Personal Services	789,673	1,018,998
All Other	54,757	65,708
Total	844,430	1,084,706
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	209,926	270,847
All Other	21,930	26,937
Total	231,856	297,784
	<b>2019-20</b>	<b>2020-21</b>
<b>Initiative:</b> Establishes 5 Child Protective Services Caseworker positions and one Customer Representative Associate II - Human Services position starting September 1, 2019 funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services-District program to meet demand and ensure child safety. Also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	6.000	6.000
Personal Services	339,754	438,573
All Other	25,273	30,327
Total	365,027	468,900
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	90,319	116,572
All Other	9,906	12,188
Total	100,225	128,760

2019-20

2020-21

**Initiative:** Establishes 33 Child Protective Services Caseworker positions, 6 Child Protective Services Caseworker Supervisor positions and 4 Customer Representative Associate II - Human Services positions starting September 1, 2019 funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services-District program to increase the quality of assessments and response times and provide caseworkers with the capacity to devote time to the families and children. Also provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT	43,000	43,000
Personal Services	2,538,575	3,276,646
All Other	181,117	217,340
Total	2,719,692	3,493,986

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	674,854	870,929
All Other	71,896	88,282
Total	746,750	959,211

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

**OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199**

**2019-20**

**2020-21**

**Initiative:** Provides one-time funding for combatting the opioid crisis.

**FUND FOR A HEALTHY MAINE**

All Other

2,000,000

3,500,000

Total

2,000,000

3,500,000

**REVISED**

**OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199**

**2019-20**

**2020-21**

**Initiative:** Provides one-time funding for combatting the opioid crisis including up to \$2,000,000 in fiscal year 2019-20 and up to \$3,500,000 in fiscal year 2020-21 for people with cooccurring substance use and mental health disorders.

**FUND FOR A HEALTHY MAINE**

All Other

4,000,000

7,000,000

Total

4,000,000

7,000,000

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Health and Human Services, Department of**

<b>PURCHASED SOCIAL SERVICES 0228</b>
---------------------------------------

**2019-20**

**2020-21**

**Initiative:** Provides one-time funding for sexual assault and domestic violence prevention and victim services.

**FUND FOR A HEALTHY MAINE**

All Other

2,500,000

2,500,000

Total

2,500,000

2,500,000

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Inland Fisheries and Wildlife, Department of**

Please delete the following as follows:

ENFORCEMENT OPERATIONS - IF&W 0537		
	2019-20	2020-21
<b>Initiative:</b> Provides funding for the reorganization of one Game Warden position to a Game Warden Investigator position.		
<b>GENERAL FUND</b>		
Personal Services	3,016	3,009
Total	3,016	3,009
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	3,019	3,011
Total	3,019	3,011

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Library, Maine State**

<b>MAINE STATE LIBRARY 0217</b>
---------------------------------

**2019-20**

**2020-21**

**Initiative:** Eliminates one part-time Customer Representative Associate I position to fund the approved reorganization of one Librarian III position to a Librarian Specialized Services position.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

-1.000

-1.000

Personal Services

(216)

(482)

Total

(216)

(482)



**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Public Safety, Department of**

**ADMINISTRATION - PUBLIC SAFETY 0088**

**2019-20**

**2020-21**

**Initiative:** Transfers and reallocates one Inventory and Property Associate II position and related All Other costs from 100% Highway Fund to 65% General Fund and 35% Highway Fund within the same program.

**GENERAL FUND**

All Other

887

893

Total

887

893

**HIGHWAY FUND - Informational**

All Other

(887)

(893)

Total

(887)

(893)

**2019-20**

**2020-21**

**Initiative:** Provides funding for the management initiated reorganization of one Senior Planner position to a Contract/Grant Manager position and reallocates the position from 100% Federal Expenditures Fund to 50% Federal Expenditures Fund and 50% General Fund; reallocates one Contract/Grant Specialist position from 100% General Fund to 50% General Fund and 50% Federal Expenditures Fund; and establishes one Contract/Grant Specialist position effective October 1, 2019, funded 100% Federal Expenditures Fund all within the same program.

**GENERAL FUND**

Personal Services

8,010

7,771

Total

8,010

7,771

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

61,858

85,337

All Other

200

250

Total

62,058

85,587

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Public Safety, Department of**

Please amend as follows:

**CURRENT**

**CAPITOL POLICE - BUREAU OF 0101**

**2019-20**

**2020-21**

**Initiative:** Provides funding for the approved reclassification of one Public Service Manager I position to a Public Service Manager II position effective November 22, 2017.

**GENERAL FUND**

Personal Services

23,024

5,487

Total

23,024

5,487

**REVISED**

**CAPITOL POLICE - BUREAU OF 0101**

**2019-20**

**2020-21**

**Initiative:** Provides funding for the approved reclassification of one Public Service Manager I position to a Public Service Manager II position effective November 22, 2017.

**GENERAL FUND**

Personal Services

35,836

23,558

Total

35,836

23,558

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Public Safety, Department of**

**EMERGENCY MEDICAL SERVICES 0485**

**2019-20**

**2020-21**

**Initiative:** Provides funding for the approved range change of one Emergency Medical Services Licensing Agent position from range 22 to range 25 retroactive to December of 2016 and the reorganization of one Public Health Educator III position to an Emergency Medical Services Licensing Agent position. Also provides related All Other costs.

**GENERAL FUND**

Personal Services

57,819

15,163

Total

57,819

15,163

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

13,952

2,934

All Other

250

53

Total

14,202

2,987

**2019-20**

**2020-21**

**Initiative:** Provides funding for the retroactive portion of the approved reclassification of one Office Associate II position to a Secretary Associate position retroactive to July of 2017. The position is currently vacant and has been downgraded from a Secretary Associate position to an Office Associate II position.

**GENERAL FUND**

Personal Services

3,252

Total

3,252

0

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Public Safety, Department of**

<b>FIRE MARSHAL - OFFICE OF 0327</b>
--------------------------------------

**2019-20**

**2020-21**

**Initiative:** Provides funding for the approved reclassification of one Fire Investigator position to a Senior Fire Investigator position retroactive to October of 2017.

**GENERAL FUND**

Personal Services

21,660

10,551

Total

21,660

10,551

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Public Safety, Department of**

**STATE POLICE 0291**

**2019-20**

**2020-21**

**Initiative:** Transfers and reallocates one Inventory and Property Associate II position and related All Other costs from 100% Highway Fund to 65% General Fund and 35% Highway Fund within the same program.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1.000

1.000

Personal Services

44,356

44,648

Total

44,356

44,648

**HIGHWAY FUND - Informational**

Positions - LEGISLATIVE COUNT

-1.000

-1.000

Personal Services

(44,356)

(44,648)

Total

(44,356)

(44,648)

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Public Safety, Department of**

<b>TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715</b>
---

**2019-20**

**2020-21**

**Initiative:** Provides funding for the approved range change of one Motor Carrier Inspection Supervisor position from range 20 to range 24 retroactive to June of 2017, and related All Other.

**HIGHWAY FUND - Informational**

Personal Services

15,631

7,078

All Other

277

125

Total

15,908

7,203

**FEDERAL EXPENDITURES FUND**

Personal Services

15,630

7,074

All Other

277

125

Total

15,907

7,199

**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Treasurer of State, Office of**

<b>DISPROPORTIONATE TAX BURDEN FUND 0472</b>
--

**2019-20**

**2020-21**

**Initiative:** Adjusts the transfer to the Local Government Fund from 5% to 2.5% in fiscal year 2019-20 and 3% in fiscal year 2020-21 to include May Revenue Forecast changes.

**OTHER SPECIAL REVENUE FUNDS**

All Other

84,488

61,334

Total

84,488

61,334

**Please AMEND Part A, Section 1 of LD 1001 as follows:**

**Treasurer of State, Office of**

Please amend as follows:

**CURRENT**

**STATE - MUNICIPAL REVENUE SHARING 0020**

**2019-20**

**2020-21**

**Initiative:** Adjusts the transfer to the Local Government Fund from 5% to 2.5% in fiscal year 2019-20 and 3% in fiscal year 2020-21.

**OTHER SPECIAL REVENUE FUNDS**

All Other

21,824,720

57,983,222

Total

21,824,720

57,983,222

**REVISED**

**STATE - MUNICIPAL REVENUE SHARING 0020**

**2019-20**

**2020-21**

**Initiative:** Adjusts the transfer to the Local Government Fund from 5% to 2.5% in fiscal year 2019-20 and 3% in fiscal year 2020-21.

**OTHER SPECIAL REVENUE FUNDS**

All Other

21,824,721

43,078,419

Total

21,824,721

43,078,419



**Please ADD the following to Part A, Section 1 of LD 1001 as follows:**

**Treasurer of State, Office of**

<b>STATE - MUNICIPAL REVENUE SHARING 0020</b>
---

**2019-20**

**2020-21**

**Initiative:** Adjusts the transfer to the Local Government Fund from 5% to 2.5% in fiscal year 2019-20 and 3% in fiscal year 2020-21 to include May Revenue Forecast changes.

**OTHER SPECIAL REVENUE FUNDS**

All Other

337,949

245,336

Total

337,949

245,336

**Please AMEND Part B, Section 1 of LD 1001 as follows:**

**Administrative and Financial Services, Department of**

Please amend as follows:

**CURRENT**

**INFORMATION SERVICES 0155**

	<b>2019-20</b>	<b>2020-21</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Personal Services	315,983	122,255
All Other	(315,983)	(122,255)
Total	0	0

**REVISED**

**INFORMATION SERVICES 0155**

	<b>2019-20</b>	<b>2020-21</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Personal Services	322,218	125,709
All Other	(322,218)	(125,709)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 1001 as follows:

Agriculture, Conservation, and Forestry, Department of

OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224
---

	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	10,991	7,649
All Other	417	290
Total	11,408	7,939

**Please AMEND Part B, Section 1 of LD 1001 as follows:**

**Defense, Veterans and Emergency Management, Department of**

Please amend as follows:

**CURRENT**

**MILITARY TRAINING & OPERATIONS 0108**

	2019-20	2020-21
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	20,693	21,682
Total	20,693	21,682

**REVISED**

**MILITARY TRAINING & OPERATIONS 0108**

	2019-20	2020-21
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	19,344	12,889
Total	19,344	12,889

Please ADD the following to Part B, Section 1 of LD 1001 as follows:

Environmental Protection, Department of

REMEDATION AND WASTE MANAGEMENT 0247
--------------------------------------

	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	8,945	7,045
All Other	35	40
Total	8,980	7,085

## FISCAL NOTE

### ADJUSTMENTS TO BALANCE General Fund Unappropriated Surplus

	2017-18	2018-19	BIENNIUM
Part R, Section 1			
Statewide Activities		6,000,000	6,000,000
Part BBBB, Section 2			
Health and Human Services, Department of (Formerly DHS)		(14,500,000)	(14,500,000)
Part JJJJ, Section 1			
Statewide Activities		(34,500,000)	(34,500,000)
Part OOOO, Section 1			
Municipal Bond Bank, Maine		(20,000,000)	(20,000,000)
Total		(63,000,000)	(63,000,000)

# FISCAL NOTE

## APPROPRIATIONS AND ALLOCATIONS

	2019-20	2020-21	BIENNIUM
GENERAL FUND			
Part A, Section 1	(5,682,537)	8,527,969	2,845,432
Total	(5,682,537)	8,527,969	2,845,432
FEDERAL EXPENDITURES FUND			
Part A, Section 1	(120,207,478)	(49,675,215)	(169,882,693)
Part B, Section 1	(1,349)	(8,793)	(10,142)
Total	(120,208,827)	(49,684,008)	(169,892,835)
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	6,821,289	(6,169,822)	651,467
Part B, Section 1	20,388	15,024	35,412
Total	6,841,677	(6,154,798)	686,879
FEDERAL BLOCK GRANT FUND			
Part A, Section 1	(2,145,881)	(4,549,257)	(6,695,138)
Total	(2,145,881)	(4,549,257)	(6,695,138)
FUND FOR A HEALTHY MAINE			
Part A, Section 1	4,500,000	6,000,000	10,500,000
Total	4,500,000	6,000,000	10,500,000

## UNDEDICATED REVENUE

	2019-20	2020-21	BIENNIUM
Part H, Section 1			
Administrative and Financial Services, Department of	422,437	204,447	626,884
Total	422,437	204,447	626,884

## ADJUSTMENTS TO BALANCE

### General Fund Unappropriated Surplus

	2019-20	2020-21	BIENNIUM
Part R, Section 1			
Statewide Activities	(6,000,000)		(6,000,000)
Part MMMM, Section 1			
Public Utilities Commission	5,461,387		5,461,387
Total	(538,613)		(538,613)