

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Administrative and Financial Services, Department of

BUILDINGS & GROUNDS OPERATIONS 0080

2021-22

2022-23

Initiative: Establishes one Plant Maintenance Engineer I position within the Bureau of General Services.

GENERAL FUND

Positions - LEGISLATIVE COUNT

1.000

Personal Services

88,822

Total

0

88,822

Please AMEND Part A, Section 1 of LD 1995 as follows:

Administrative and Financial Services, Department of

Please amend as follows:

CURRENT

COVID PANDEMIC RELIEF PAYMENT PROGRAM Z337

2021-22

2022-23

Initiative: Provides funding for a disaster relief program that will provide a \$510 relief payment to each eligible Maine citizen. The costs of administration, programming, mailing, public outreach, and taxpayer assistance must also come from the fund.

OTHER SPECIAL REVENUE FUNDS

All Other

411,000,000

Total

411,000,000

0

REVISED

COVID PANDEMIC RELIEF PAYMENT PROGRAM Z337

2021-22

2022-23

Initiative: Provides funding for a disaster relief program that will provide a \$850 relief payment to each eligible Maine citizen. The costs of administration, programming, mailing, public outreach, and taxpayer assistance must also come from the fund.

OTHER SPECIAL REVENUE FUNDS

All Other

300,000,000

382,000,000

Total

300,000,000

382,000,000

Please AMEND Part A, Section 1 of LD 1995 as follows:

Administrative and Financial Services, Department of

Please delete the following as follows:

INFORMATION SERVICES 0155

2021-22

2022-23

Initiative: Establishes 3 Public Service Manager III positions and one Public Service Coordinator I position within the Office of Information Services Fund while also establishing funding for All Other related costs.

OFFICE OF INFORMATION SERVICES FUND

Positions - LEGISLATIVE COUNT

4,000

Personal Services

498,328

All Other

53,478

Total

0

551,806

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Administrative and Financial Services, Department of

INFORMATION SERVICES 0155

2021-22

2022-23

Initiative: Establishes 3 Public Service Manager II positions and one Public Service Coordinator I position within the Office of Information Services Fund while also establishing funding for All Other related costs.

OFFICE OF INFORMATION SERVICES FUND

Positions - LEGISLATIVE COUNT

4,000

Personal Services

498,328

All Other

53,478

Total

0

551,806

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Agriculture, Conservation, and Forestry, Department of

HARNES RACING COMMISSION 0320

2021-22

2022-23

Initiative: Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

905,034

263,120

Total

905,034

263,120

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Agriculture, Conservation, and Forestry, Department of

MILK COMMISSION 0188

2021-22

2022-23

Initiative: Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

(4,692,368)

(7,299,888)

Total

(4,692,368)

(7,299,888)

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Agriculture, Conservation, and Forestry, Department of

OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224

2021-22

2022-23

Initiative: Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

(33,677)

33,736

Total

(33,677)

33,736

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Agriculture, Conservation, and Forestry, Department of

OFFICE OF THE COMMISSIONER 0401
--

	2021-22	2022-23
Initiative: Establishes one Public Service Manager III position and one Public Service Coordinator I position and provides funding for related All Other costs in the Office of the Commissioner program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	41,175	257,038
All Other	1,623	6,494
Total	42,798	263,532
OTHER SPECIAL REVENUE FUNDS		
All Other	328	1,310
Total	328	1,310
	2021-22	2022-23
Initiative: Provides funding for the Fund to Address PFAS Contamination.		
OTHER SPECIAL REVENUE FUNDS		
All Other	5,000,000	55,000,000
Total	5,000,000	55,000,000

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Corrections, Department of

COUNTY JAIL OPERATIONS FUND Z227

2021-22

2022-23

Initiative: Provides funding for the County Jail Operations Fund program.

GENERAL FUND

All Other

1,900,000

1,900,000

Total

1,900,000

1,900,000

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Defense, Veterans and Emergency Management, Department of

VETERANS SERVICES 0110

2021-22

2022-23

Initiative: Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

(8,711)

(8,834)

Total

(8,711)

(8,834)

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Economic and Community Development, Department of

ADMINISTRATION - ECON & COMM DEV 0069
--

2021-22

2022-23

Initiative: Provides one-time funds to supplement other matching funds that will allow Maine to draw economic and workforce development monies from the U.S. Economic Development Administration authorized in the American Rescue Plan Act.

GENERAL FUND

All Other

700,000

Total

0

700,000

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Education, Department of

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

2021-22

2022-23

Initiative: Provides one-time funding for the increased cost of career and technical education materials and supplies.

GENERAL FUND

All Other

3,200,000

Total

0

3,200,000

2021-22

2022-23

Initiative: Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

1,396,696

1,206,324

Total

1,396,696

1,206,324

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Education, Department of

HIGHER EDUCATION AND EDUCATOR SUPPORT SERVICES Z082
--

2021-22

2022-23

Initiative: Provides funding for the approved reorganization of one Education Specialist III position to a Public Service Manager II position.

GENERAL FUND

Personal Services

2,093

13,623

Total

2,093

13,623

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Education, Department of

LEADERSHIP TEAM Z077

	2021-22	2022-23
Initiative: Provides funding for the proposed reorganization of one Chief Innovation Officer position to a Public Service Executive II position and transfers the position from the Leadership Team program to the Office of Innovation program. This initiative also adjusts funding for All Other related to general operations.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(39,621)	(159,017)
All Other	(1,055)	(4,219)
Total	(40,676)	(163,236)

Please AMEND Part A, Section 1 of LD 1995 as follows:

Education, Department of

Please amend as follows:

CURRENT

LEARNING SYSTEMS TEAM Z081		
-----------------------------------	--	--

2021-22 2022-23

Initiative: Transfers 2 Regional Education Representative positions from the Learning Systems Team program, General Fund to the Special Services Team program, Federal Expenditures Fund and provides funding for related All Other costs.

GENERAL FUND

Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(61,759)	(249,197)
	Total	(249,197)

REVISED

LEARNING SYSTEMS TEAM Z081		
-----------------------------------	--	--

2021-22 2022-23

Initiative: Transfers and reallocates the cost of 2 Regional Education Representative positions from 100% Learning Systems Team program, General Fund to 50% General Fund and 50% Federal Expenditures Fund in the Special Services Team program. This initiative also provides funding for related All Other costs.

GENERAL FUND

Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(61,760)	(249,197)
	Total	(249,197)

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Education, Department of

LEARNING SYSTEMS TEAM Z081

2021-22

2022-23

Initiative: Continues one limited-period Management Analyst II position previously continued by financial order in fiscal year 2021-2022 through January 20, 2024 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND-ARP

Personal Services

91,912

All Other

2,764

Total

0

94,676

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Education, Department of

MAINE COMMISSION FOR COMMUNITY SERVICE Z134

2021-22

2022-23

Initiative: Continues one limited-period Senior Planner position previously established by Financial Order CV0393 F2 through February 20, 2024 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND-ARP

Personal Services

95,245

All Other

2,864

Total

0

98,109

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Education, Department of

OFFICE OF INNOVATION Z333

2021-22

2022-23

Initiative: Provides funding for the proposed reorganization of one Chief Innovation Officer position to a Public Service Executive II position and transfers the position from the Leadership Team program to the Office of Innovation program. This initiative also adjusts funding for All Other related to general operations.

GENERAL FUND

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

38,219

153,406

All Other

1,055

4,219

Total

39,274

157,625

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Education, Department of

SCHOOL FINANCE AND OPERATIONS Z078

2021-22

2022-23

Initiative: Provides funding for the approved reclassification of 2 Education Specialist I positions to Education Specialist III positions effective January 31, 2021 and February 16, 2021. This initiative also reduces All Other to fund the reclassifications.

FEDERAL EXPENDITURES FUND

Personal Services

28,892

23,480

All Other

(28,892)

(23,480)

Total

0

0

Please AMEND Part A, Section 1 of LD 1995 as follows:

Education, Department of

Please amend as follows:

CURRENT

SPECIAL SERVICES TEAM Z080

2021-22

2022-23

Initiative: Transfers 2 Regional Education Representative positions from the Learning Systems Team program, General Fund to the Special Services Team program, Federal Expenditures Fund and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	61,757	249,197
All Other	1,857	7,493
	<hr/>	
Total	63,614	256,690

REVISED

SPECIAL SERVICES TEAM Z080

2021-22

2022-23

Initiative: Transfers and reallocates the cost of 2 Regional Education Representative positions from 100% Learning Systems Team program, General Fund to 50% General Fund and 50% Federal Expenditures Fund in the Special Services Team program. This initiative also provides funding for related All Other costs.

GENERAL FUND

Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	30,881	124,604
	<hr/>	
Total	30,881	124,604

FEDERAL EXPENDITURES FUND

Personal Services	30,879	124,593
All Other	929	3,747
	<hr/>	
Total	31,808	128,340

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Ethics and Elections Practices, Commission on Governmental

GOVERNMENTAL ETHICS & ELECTION PRACTICES - COMMISSION ON 0414
--

	2021-22	2022-23
Initiative: Reallocates the cost of one Public Service Executive II position, one Public Service Manager II position, one Public Service Coordinator I position, 2 Registration and Report Officer positions and one Secretary Associate Legal position between General Fund and Other Special Revenue Funds within the same program. Position detail is on file in the Bureau of the Budget. This initiative also reallocates funding for related All Other costs.		
GENERAL FUND		
Personal Services		171,172
All Other		107,821
		107,821
Total	0	278,993
OTHER SPECIAL REVENUE FUNDS		
Personal Services		(171,172)
All Other		(107,821)
		(107,821)
Total	0	(278,993)

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Executive Department

OFFICE OF POLICY INNOVATION AND THE FUTURE Z135

2021-22

2022-23

Initiative: Establishes one Public Service Coordinator II position within the Governor's Office of Policy Innovation and the Future and provides all other funding to support the coordination, communications, and activities of the Governor's Cabinet on Aging across state agencies and to support stakeholders engagement.

GENERAL FUND

Positions - LEGISLATIVE COUNT

1,000

Personal Services

125,855

All Other

35,000

Total

0

160,855

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Finance Authority of Maine

DAIRY IMPROVEMENT FUND Z143

2021-22

2022-23

Initiative: Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

26,155

24,313

Total

26,155

24,313

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Housing Authority, Maine State

EMERGENCY HOUSING RELIEF FUND PROGRAM Z340

2021-22

2022-23

Initiative: Provides one-time funding for the Emergency Housing Relief Fund within the Maine State Housing Authority.

OTHER SPECIAL REVENUE FUNDS

All Other

22,000,000

Total

0

22,000,000

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Housing Authority, Maine State

HOUSING AUTHORITY - STATE 0442

2021-22

2022-23

Initiative: Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

2,572,944

2,945,047

Total

2,572,944

2,945,047

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Health and Human Services, Department of

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

2021-22

2022-23

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2022 Revenue Forecasting Committee projections.

GENERAL FUND

All Other

(96,436)

Total

(96,436)

0

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Health and Human Services, Department of

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225

2021-22

2022-23

Initiative: Provides funding for the approved reclassification of one Office Specialist I position to a Secretary Specialist position, retroactive to March 2, 2020.

GENERAL FUND

Personal Services

2,037

2,148

Total

2,037

2,148

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Health and Human Services, Department of

DOROTHEA DIX PSYCHIATRIC CENTER Z222

2021-22

2022-23

Initiative: Provides funding for the approved reclassification of one Office Specialist I position to a Secretary Specialist position, retroactive to March 2, 2020.

OTHER SPECIAL REVENUE FUNDS

Personal Services

3,601

2,623

All Other

121

88

Total

3,722

2,711

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Health and Human Services, Department of

DRINKING WATER ENFORCEMENT 0728

2021-22

2022-23

Initiative: Provides funding to align with the required state match for the Drinking Water Enforcement program.

GENERAL FUND

All Other

1,295,500

Total

0

1,295,500

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Health and Human Services, Department of

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

2021-22

2022-23

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2022 Revenue Forecasting Committee projections.

GENERAL FUND

All Other

175,869

Total

175,869

0

OTHER SPECIAL REVENUE FUNDS

All Other

(79,433)

Total

(79,433)

0

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Health and Human Services, Department of

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

	2021-22	2022-23
Initiative: Provides one-time funding for COVID-19 supplemental payments to assist Children's Residential Care Facilities providing services under Section 97, Appendix D, which will be distributed in up to two different payments depending on the status of the necessary federal approvals.		
GENERAL FUND		
All Other	2,800,000	
Total	2,800,000	0
FEDERAL EXPENDITURES FUND		
All Other	5,823,693	
Total	5,823,693	0
OTHER SPECIAL REVENUE FUNDS		
All Other	547,886	
Total	547,886	0
	2021-22	2022-23
Initiative: Provides funding to account for the estimated costs related to the implementation of behavioral health rate reforms, pending the results of rate studies, and to expand the Opioid Health Home model to serve members with other substance use disorders, effective January 1, 2023. Funds will be prioritized to implement rate adjustments recommended from rate studies to Home and Community Treatment (HCT) and outpatient therapy under Section 65, Assertive Community Treatment, and Targeted Case Management, and eligibility expansion for Section 93 Opioid Health Homes. Appropriated funds that are not needed to implement changes for these specific services can be used to implement other eligibility expansion or rate increases based on rate studies for other services in Sections 17, 28, 65, 92, and behavioral health services delivered in schools, with priority given to crisis services.		
GENERAL FUND		
All Other		4,652,540
Total	0	4,652,540
FEDERAL EXPENDITURES FUND		
All Other		10,411,790
Total	0	10,411,790
OTHER SPECIAL REVENUE FUNDS		
All Other		401,495
Total	0	401,495

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - COMMUNITY Z198

2021-22

2022-23

Initiative: Provides one-time funding for COVID-19 payments to Home and Community Treatment (HCT) (\$3.55 million) under Section 65, Assertive Community Treatment (ACT) under Section 17 (\$3.55 million), outpatient therapy for children and adults under Section 65 (\$3 million), Targeted Case Management (TCM) under Section 13 (\$2 million), and administrative costs (\$100,000). The payment methodology will be based on documented need and outcomes reporting is required.

GENERAL FUND

All Other

12,200,000

Total

12,200,000

0

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

	2021-22	2022-23
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2022 Revenue Forecasting Committee projections.		
GENERAL FUND		
All Other	1,094,859	
Total	<u>1,094,859</u>	<u>0</u>
OTHER SPECIAL REVENUE FUNDS		
All Other	(1,094,859)	
Total	<u>(1,094,859)</u>	<u>0</u>

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Health and Human Services, Department of

NURSING FACILITIES 0148		
	2021-22	2022-23
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2022 Revenue Forecasting Committee projections.		
GENERAL FUND		
All Other	2,000,000	
Total	<u>2,000,000</u>	0
OTHER SPECIAL REVENUE FUNDS		
All Other	(2,000,000)	
Total	<u>(2,000,000)</u>	0
	2021-22	2022-23
Initiative: Provides one-time supplemental payments to Maine Veterans' Homes.		
GENERAL FUND		
All Other	1,000,000	750,000
Total	<u>1,000,000</u>	750,000
FEDERAL EXPENDITURES FUND		
All Other		1,545,668
Total	<u>0</u>	1,545,668
OTHER SPECIAL REVENUE FUNDS		
All Other	63,830	146,532
Total	<u>63,830</u>	146,532

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Health and Human Services, Department of

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

	2021-22	2022-23
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2022 Revenue Forecasting Committee projections.		
GENERAL FUND		
All Other	48,347	
Total	48,347	0
OTHER SPECIAL REVENUE FUNDS		
All Other	(48,347)	
Total	(48,347)	0

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Inland Fisheries and Wildlife, Department of

ATV SAFETY AND EDUCATIONAL PROGRAM 0559
--

2021-22

2022-23

Initiative: Increases allocation to align with revenue changes approved by the Revenue Forecast Committee in March 2022 for fiscal years ending June 30, 2022 and June 30, 2023.

OTHER SPECIAL REVENUE FUNDS

All Other

2,561

6,713

Total

2,561

6,713

Please AMEND Part A, Section 1 of LD 1995 as follows:

Judicial Department

Please delete the following as follows:

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

2021-22

2022-23

Initiative: Provides funding for an increase in Court Alternative Dispute Resolution Services contracts.

GENERAL FUND

All Other

50,000

50,000

Total

50,000

50,000

2021-22

2022-23

Initiative: Provides one-time funding for an increase in psychological and interpreter court services.

GENERAL FUND

All Other

445,000

445,000

Total

445,000

445,000

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Marine Resources, Department of

BUREAU OF MARINE SCIENCE 0027

	2021-22	2022-23
Initiative: Provides funding for the approved reclassification of one Marine Resource Scientist II position to a Marine Resource Scientist III position effective June 29, 2021. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	10,834	11,211
Total	10,834	11,211
OTHER SPECIAL REVENUE FUNDS		
Personal Services	4,215	4,361
All Other	231	239
Total	4,446	4,600

Please AMEND Part A, Section 1 of LD 1995 as follows:

Marine Resources, Department of

Please delete the following as follows:

BUREAU OF POLICY AND MANAGEMENT 0258

2021-22

2022-23

Initiative: Provides one-time funding for increased legal fee costs. Funds appropriated for this purpose do not lapse but must be carried forward one-time to fiscal year 2022-23 to support litigation costs in defense of the State's lobster fishery.

GENERAL FUND

All Other

980,000

Total

980,000

0

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Marine Resources, Department of

BUREAU OF POLICY AND MANAGEMENT 0258

2021-22

2022-23

Initiative: Provides one-time funding for increased legal fees to support litigation costs associated with the Department's intervenor status in two active cases in defense of the State's lobster fishery.

OTHER SPECIAL REVENUE FUNDS

All Other

1,000,000

2,000,000

Total

1,000,000

2,000,000

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Marine Resources, Department of

BUREAU OF PUBLIC HEALTH Z154

	2021-22	2022-23
Initiative: Provides funding for the approved reclassification of one Laboratory Technician III position to a Microbiologist II position effective January 22, 2021.		
GENERAL FUND		
Personal Services	11,217	8,220
	<hr/>	<hr/>
Total	11,217	8,220
	2021-22	2022-23
Initiative: Provides funding for the approved reclassification of 2 Laboratory Technician III positions to Microbiologist II positions effective November 30, 2020.		
GENERAL FUND		
Personal Services	26,342	18,178
	<hr/>	<hr/>
Total	26,342	18,178

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Maritime Academy, Maine

MAINE MARITIME ACADEMY SCHOLARSHIP FUND - CASINO Z167
--

2021-22

2022-23

Initiative: Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

11,742

8,713

Total

11,742

8,713

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Public Safety, Department of

GAMBLING CONTROL BOARD Z002

2021-22

2022-23

Initiative: Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

(766,321)

(1,294,719)

Total

(766,321)

(1,294,719)

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Secretary of State, Department of the

BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692

2021-22

2022-23

Initiative: Provides funding to study, develop and conduct post-election audits. Also provides funding to develop and deploy training for the municipalities.

GENERAL FUND

All Other

536,000

Total

0

536,000

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Community College System, Maine

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556
--

2021-22

2022-23

Initiative: Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

192,553

151,462

Total

192,553

151,462

Please AMEND Part A, Section 1 of LD 1995 as follows:

Treasurer of State, Office of

Please delete the following as follows:

DEBT SERVICE - TREASURY 0021

2021-22

2022-23

Initiative: Adjusts funding levels for the Debt Service program based upon the current debt service schedule and anticipated issuance.

GENERAL FUND

All Other

2,281,922

Total

0

2,281,922

Please AMEND Part A, Section 1 of LD 1995 as follows:

Treasurer of State, Office of

Please amend as follows:

CURRENT

DISPROPORTIONATE TAX BURDEN FUND 0472

2021-22 **2022-23**

Initiative: Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for FY22-23.

OTHER SPECIAL REVENUE FUNDS

All Other

474,977 (245,876)

Total 474,977 (245,876)

REVISED

DISPROPORTIONATE TAX BURDEN FUND 0472

2021-22 **2022-23**

Initiative: Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for FY22-23.

OTHER SPECIAL REVENUE FUNDS

All Other

6,551,010 5,294,921

Total 6,551,010 5,294,921

Please AMEND Part A, Section 1 of LD 1995 as follows:

Treasurer of State, Office of

Please amend as follows:

CURRENT

STATE - MUNICIPAL REVENUE SHARING 0020

2021-22

2022-23

Initiative: Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for FY22-23.

OTHER SPECIAL REVENUE FUNDS

All Other

22,646,306

17,707,152

Total

22,646,306

17,707,152

REVISED

STATE - MUNICIPAL REVENUE SHARING 0020

2021-22

2022-23

Initiative: Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for FY22-23.

OTHER SPECIAL REVENUE FUNDS

All Other

26,204,041

21,179,684

Total

26,204,041

21,179,684

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

University of Maine System, Board of Trustees of the

MAINE ECONOMIC IMPROVEMENT FUND 0986

2021-22

2022-23

Initiative: Provides funding to expand university research, development and commercialization activity and increase paid student research learning experiences and external investment.

GENERAL FUND

All Other

3,000,000

Total

0

3,000,000

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

University of Maine System, Board of Trustees of the

UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011
--

2021-22

2022-23

Initiative: Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

268,745

196,958

Total

268,745

196,958

Please AMEND Part B, Section 1 of LD 1995 as follows:

Administrative and Financial Services, Department of

Please amend as follows:

CURRENT

FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713

	2021-22	2022-23
FINANCIAL AND PERSONNEL SERVICES FUND		
Personal Services	2,689	2,434
All Other	(2,689)	(2,434)
Total	<u>0</u>	<u>0</u>

REVISED

FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713

	2021-22	2022-23
FINANCIAL AND PERSONNEL SERVICES FUND		
Personal Services	2,689	2,434
All Other	(2,689)	(2,434)
Total	<u>0</u>	<u>0</u>

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2021-22	2022-23	BIENNIUM
GENERAL FUND			
Part A, Section 1	19,772,438	14,221,693	33,994,131
	<hr/>	<hr/>	<hr/>
Total	19,772,438	14,221,693	33,994,131
FEDERAL EXPENDITURES FUND			
Part A, Section 1	5,791,887	11,829,108	17,620,995
	<hr/>	<hr/>	<hr/>
Total	5,791,887	11,829,108	17,620,995
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	(98,093,306)	466,523,929	368,430,623
	<hr/>	<hr/>	<hr/>
Total	(98,093,306)	466,523,929	368,430,623
FEDERAL EXPENDITURES FUND-ARP			
Part A, Section 1		192,785	192,785
	<hr/>	<hr/>	<hr/>
Total		192,785	192,785

UNDEDICATED REVENUE

	2021-22	2022-23	BIENNIUM
Part H, Section 14			
Administrative and Financial Services, Department of		(13,232,666)	(13,232,666)
		<hr/>	<hr/>
Total		(13,232,666)	(13,232,666)

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2021-22	2022-23	BIENNIUM
Part L, Section 2			
Administrative and Financial Services, Department of	(271,000,000)		(271,000,000)
Part UU, Section 1			
Marine Resources, Department of	(3,000,000)		(3,000,000)
Part WW, Section 2			
Housing Authority, Maine State		(22,000,000)	(22,000,000)
Part XX, Section 1			
Agriculture, Conservation, and Forestry, Department of	(5,000,000)		(5,000,000)
Part XX, Section 2			
Agriculture, Conservation, and Forestry, Department of		(55,000,000)	(55,000,000)
	<hr/>	<hr/>	<hr/>
Total	(279,000,000)	(77,000,000)	(356,000,000)