

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2021-22	2022-23	BIENNIUM
GENERAL FUND			
Part A, Section 1	19,772,438	14,221,693	33,994,131
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Total	19,772,438	14,221,693	33,994,131
FEDERAL EXPENDITURES FUND			
Part A, Section 1	5,791,887	11,829,108	17,620,995
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Total	5,791,887	11,829,108	17,620,995
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	(98,093,306)	466,523,929	368,430,623
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Total	(98,093,306)	466,523,929	368,430,623
FEDERAL EXPENDITURES FUND-ARP			
Part A, Section 1		192,785	192,785
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Total		192,785	192,785

UNDEDICATED REVENUE

	2021-22	2022-23	BIENNIUM
Part H, Section 14			
Administrative and Financial Services, Department of		(13,232,666)	(13,232,666)
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Total		(13,232,666)	(13,232,666)

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2021-22	2022-23	BIENNIUM
Part L, Section 2			
Administrative and Financial Services, Department of	(271,000,000)		(271,000,000)
Part UU, Section 1			
Marine Resources, Department of	(3,000,000)		(3,000,000)
Part WW, Section 2			
Housing Authority, Maine State		(22,000,000)	(22,000,000)
Part XX, Section 1			
Agriculture, Conservation, and Forestry, Department of	(5,000,000)		(5,000,000)
Part XX, Section 2			
Agriculture, Conservation, and Forestry, Department of		(55,000,000)	(55,000,000)
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Total	(279,000,000)	(77,000,000)	(356,000,000)