nitiative:	Reduces funding by freezing one vacant part-time Accountant I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(16,893)
		Total	0	(16,893)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(16,893)
		Total	0	(16,893)
DMINISTR	ATION - HUMAN RESOURCES 0038			
			2019-20	2020-21
Initiative:	Reduces funding by freezing one vacant HR Specialist position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		20 13-20	2020-21
	GENERAL FUND			
	Personal Services			(78,637)
		Total	0	(78,637)
Initiative:	Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(16,680)
		Total	0	(16,680)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(95,317)
		Total	0	(95,317)
DULT USE	MARIJUANA REGULATORY COORDINATION FUND Z264			
			2019-20	2020-21
Initiative:	Reduces funding by freezing 3 vacant State Police Trooper positions, one vacant Liquor Tax Auditor position, and one vacant Planning & Research Associate position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2013-20	2020-21
	GENERAL FUND			
	Personal Services			(455,114)
		Total	0	(455,114)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services			(455,114)
		Total	0	(455,114)

ALCOHOLIC	BEVERAGES - GENERAL OPERATION 0015			
Initiative:	Reduces funding to align with projected actual expenses for non-state IT services and consulting not encumbered in fiscal year 2020-21. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(450.932)
	All Other	Total	0	(159,833)
			2019-20	2020-21
Summary	- GENERAL FUND All Other			(159,833)
		Total	0	(159,833)
UILDINGS	& GROUNDS OPERATIONS 0080			
Initiative:	Reduces funding to align with projected actual expenses for fuel costs. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(113,000)
	, iii Siloi	Total	0	(113,000)
Initiative:	Reduces funding by managing materials and supplies expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(222.222)
	All Other	 Total	0	(280,000)
Initiative:	Reduces funding to align with projected actual expenses for electricity costs. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	iotai	v	(200,000)
	GENERAL FUND All Other			(132,000)
	All Other	Total	0	(132,000)
			2040 20	2020.24
Summary	- GENERAL FUND		2019-20	2020-21
	All Other			(525,000)
IID CEN S	VCS - CAPITAL CONSTRUCTION & IMPROVE RESERVE FUND 0883	Total	0	(525,000)
UK GEN S	VCS - CAPITAL CONSTRUCTION & IMPROVE RESERVE FUND 1005			
Initiative:	Reduces funding by deferring planned capital construction and improvements. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(31,060)
		Total	0	(31,060)
nitiative:	Provides funding for capital repair and construction at state facilities. Funds appropriated for this purpose do not lapse but must be carried forward in the next fiscal year for the same purpose.			
	GENERAL FUND Capital Expenditures			2,000,000
		Total	0	2,000,000
			2019-20	2020-21
3ummary -	All Other Control Expenditures			(31,060)
	Capital Expenditures			2,000,000

Total

0

1,968,940

APITAL CO	DNSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN 0059			
			2019-20	2020-21
Initiative:	Reduces funding by deferring planned capital construction and repairs. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(85, 150)
		Total	0	(85,150)
Summary	GENERAL FUND		2019-20	2020-21
Summary .	All Other			(85,150)
		Total	0	(85,150)
CENTRAL A	DMINISTRATIVE APPLICATIONS Z234			
Initiativa	Dravides funding to support the implementation and an asing maintenance costs accessisted with the		2019-20	2020-21
Initiative:	Provides funding to support the implementation and on-going maintenance costs associated with the Workday human resources management system.			
	OFWERN FUND			
	GENERAL FUND All Other			4,695,000
		Total	0	4,695,000
C	CENEDAL FUND		2019-20	2020-21
Summary .	GENERAL FUND All Other			4,695,000
		Total	0	4,695,000
DEBT SERV	ICE - GOVERNMENT FACILITIES AUTHORITY 0893			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenses for debt service. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(1,231,849)
		Total	0	(1,231,849)
			2019-20	2020-21
Summary -	GENERAL FUND		2010-20	2020-21
	All Other			(1,231,849)
		Total	0	(1,231,849)
INFORMATI	ON SERVICES 0155		·	
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenses for debt service. This initiative relates to the		ZU 19-ZU	2020-21
	curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(1,284,432)
		Total	0	(1,284,432)
			0040.00	0000 04
Summary -	GENERAL FUND		2019-20	2020-21
, <b></b> y	All Other			(1,284,432)
		Total	0	(1,284,432)

MAINE BOA	RD OF TAX APPEALS Z146			
Initiative:	Reduces funding to align with projected actual operating expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	CENERAL FUND			
	GENERAL FUND All Other			(20,000)
		Total	0	(20,000)
Summary .	GENERAL FUND		2019-20	2020-21
Julilliai y	All Other			(20,000)
		Total	0	(20,000)
ANDATE E	BETE - REIMBURSE MUNICIPALITIES Z065			
Initiative:	Reduces funding to align with projected actual expenses for reimbursements to municipalities for the cost to implement a state mandate program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(1,910)
		Total	0	(1,910)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(1,910)
		Total	0	(1,910)
FFICE OF	THE COMMISSIONER - ADMINISTRATIVE & FINANCIAL SVCS 0718			
Initiative:	Reduces funding to align with projected actual expenses for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(600)
		Total	0	(600)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(600)
		Total	0	(600)

REVENUE S	SERVICES - BUREAU OF 0002			
Initiative:	Reduces funding to align with projected actual expenses for contracted consulting services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(600,200)
		Total	0	(600,200)
Initiative:	Reduces funding by managing contracted services expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other	- <u></u>		(471,206)
		Total	0	(471,206)
Initiative:	Reduces funding to align with projected actual expenses for contracted temporary staff. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(197,266)
		Total	0	(197,266)
Initiative:	Reduces funding to align with projected actual expenses for debt retirement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other	_		(379,800)
		Total	0	(379,800)
Summary	- GENERAL FUND		2019-20	2020-21
ounning s	All Other			(1,648,472)
		Total	0	(1,648,472)
SNOW GRO	OMING PROPERTY TAX EXEMPTION REIMBURSEMENT Z024			
Initiative:	Reduces funding for reimbursements to municipalities for 50% of the property tax revenue loss as a result of the exemption for snow grooming equipment registered with the Department of Inland Fisheries and Wildlife. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	OFNEDAL FUND			
	GENERAL FUND All Other			(3,000)
		Total	0	(3,000)
			-	(2,223)
			2019-20	2020-21
Summary -	- GENERAL FUND All Other			(3,000)
	, ui Outoi	 Total	0	(3,000)
STATE CON	ITROLLED OFFICE OF THE MARK	Total		(0,000)
STATE CON	ITROLLER - OFFICE OF THE 0056			
			2019-20	2020-21
Initiative:	Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	CENERAL ELIND			
	GENERAL FUND Personal Services			(91,000)
		Total	0	(91,000)
			-	(- //
			2019-20	2020-21
Summary -	- GENERAL FUND Personal Services			(91,000)
	. 5.55 50111000	—— Total	0	(91,000)
		IOIAI	J	(01,000)

STATEWIDE	RADIO NETWORK SYSTEM 0112				
Initiative:	Reduces funding to align with projected actual expenses for debt service. This initiative relates to the		2019-20	2020-21	
	curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(2,275,421)	
		Total	0	(2,275,421)	_
			2019-20	2020-21	
Summary	GENERAL FUND		2019-20	2020-21	
	All Other			(2,275,421)	
		Total	0	(2,275,421)	
WASTE FAC	CILITY TAX REIMBURSEMENT 0907				
Initiative:	Reduces funding to align with projected actual expenses for reimbursement to municipalities for 50% of the loss on property tax revenue resulting from exemptions granted in Title 36, §656.1, J. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	All Other			(1,219)	
		Total	0	(1,219)	_
Summary	· GENERAL FUND		2019-20	2020-21	
ounniur y	All Other			(1,219)	
		Total	0	(1,219)	_
	Total Agency/Department				
	All Funds			(1,231,270)	
	GENERAL FUND			(1,231,270)	

BUREAU OF	FAGRICULTURE 0393			
Initiative:	Reduces funding to reflect projected expenses for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(19,477)
		Total	0	(19,477)
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(918,820)
		Total	0	(918,820)
			-	(,)
			2019-20	2020-21
Summary -	GENERAL FUND			(040,000)
	Personal Services All Other			(918,820) (19,477)
	All Ottlet	Total	0	
		Total	0	(938,297)
DIVISION OF	F FOREST PROTECTION Z232			
			2019-20	2020-21
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2013-20	2020-21
	GENERAL FUND			
	Personal Services			(2,811,952)
		Total	0	(2,811,952)
Initiative:	Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	CENEDAL FUND			
	GENERAL FUND All Other			(138,160)
		Total	0	(138,160)
Initiative:	Reduces funding for 4 positions within the Bureau of Forestry by freezing positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	v	(100,100)
	GENERAL FUND			
	Personal Services			(247,905)
		Total	0	(247,905)
			2019-20	2020-21
Summary -	GENERAL FUND			
-	Personal Services			(3,059,857)
	All Other			(138,160)
		Total	0	(3,198,017)

FOREST RE	SOURCE MANAGEMENT Z233				
Initiative:	Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, deferring planned maintenance of program facilities, and reducing program sponsorships. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND All Other			(60.240)	
	All Other	_		(60,340)	-
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(60,340)	
	GENERAL FUND				
	Personal Services			(643,175)	
		Total	0	(643,175)	-
		TOtal	O	(043, 173)	
			2019-20	2020-21	
Summary -	GENERAL FUND				
	Personal Services			(643,175)	
	All Other			(60,340)	_
		Total	0	(703,515)	
GEOLOGY A	AND RESOURCE INFORMATION Z237				
			2019-20	2020-21	
Initiative:	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(2,000)	
		Total	0		•
		Total	U	(2,000)	
			2019-20	2020-21	
Summary -	GENERAL FUND				
	All Other			(2,000)	
		Total	0	(2,000)	
I AND FOR I	MAINE'S FUTURE Z162				
LANDIONI	MAINE OF OTORIC 2102				
Initiative:	Reduces funding to reflect projected actual expenses for travel related to board meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND			,,	
	All Other	_		(1,300)	-
		Total	0	(1,300)	
			2019-20	2020-21	
Summary -	GENERAL FUND			(4.000)	
	All Other	_		(1,300)	_
		Total	0	(1,300)	

MAINE LAN	D USE PLANNING COMMISSION Z236			
			2019-20	2020-21
Initiative:	Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	relates to the curtainnents ordered in Financial Order 001132 FT.			
	GENERAL FUND			
	All Other			(15,000)
		Total	0	(15,000)
				, ,
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other	_		(15,000)
		Total	0	(15,000)
PARKS - GE	ENERAL OPERATIONS Z221			
			2019-20	2020-21
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates			
	to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(3,167,422)
		Total	0	(3,167,422)
			2019-20	2020-21
Summary	- GENERAL FUND		2019-20	2020-21
Oummary	Personal Services			(3,167,422)
		Total	0	(3,167,422)
		Total	Ů	(0,101,122)
	Total Agency/Department			
	All Funds			(8,025,551)
	GENERAL FUND			(8,025,551)

#### ARTS - ADMINISTRATION 0178 2019-20 2020-21 Initiative: Reduces funding to reflect projected actual expenses for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1. **GENERAL FUND** All Other (11,559)Total 0 (11,559)Reduces funding by reducing grants provided to community projects. This initiative relates to the Initiative: curtailments ordered in Financial Order 001152 F1. **GENERAL FUND** All Other (43,203)0 Total (43,203)Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Initiative: **GENERAL FUND** (20,928)Personal Services 0 (20,928)Total 2019-20 2020-21 **Summary - GENERAL FUND** Personal Services (20,928)All Other (54,762)Total 0 (75,690)**Total Agency/Department** All Funds (75,690)**GENERAL FUND** (75,690)

ATION - ATTORNEY GENERAL 0310			
		2019-20	2020-21
Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1		20.0 20	2020 21
Thindand Islands to the suitaments stasted in Financial Glob 30 (152 ) .			
GENERAL FUND All Other			(30,000)
All Outer		0	(30,000)
Reduces funding by freezing one vacant Deputy Attorney General position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ü	(30,000)
GENERAL FUND			
Personal Services			(112,865)
	Total	0	(112,865)
		2019-20	2020-21
- GENERAL FUND			
			(112,865) (30,000)
All Otile!		0	(142,865)
ICAL EVAMINED OFFICE OF 2442	Total		(142,000)
ICAL EXAMINER - OFFICE OF 0412			
		2019-20	2020-21
Reduces funding by freezing one vacant OCME Planning & Research Associate I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
GENERAL FUND			
Personal Services			(64,570)
	Total	0	(64,570)
Reduces funding to reflect projected actual expenses for in-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
			(3,500)
	 Total	0	(3,500)
Reduces funding to reflect projected actual expenses for contract services by disencumbering a contract for autopsy services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	v	(0,000)
GENERAL FUND			
All Other			(5,000)
	Total	0	(5,000)
Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
GENERAL FUND			
All Other			(10,000)
	Total	0	(10,000)
Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
GENERAL FUND			
All Other	_		(1,058)
	Total	0	(1,058)
		2019-20	2020-21
- GENERAL FUND			<b>-</b> -
Personal Services			(64,570)
All Other			(19,558)
	Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding by freezing one vacant Deputy Attorney General position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND Personal Services  GENERAL FUND Personal Services All Other  ICAL EXAMINER - OFFICE OF 0412  Reduces funding by freezing one vacant OCME Planning & Research Associate I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND Personal Services  Reduces funding to reflect projected actual expenses for in-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual expenses for contract services by disencumbering a contract for autopsy services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other	Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtalments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Total  GENERAL FUND Personal Services  Total  GENERAL FUND Personal Services  Total  GENERAL FUND Personal Services  All Other  Total  GENERAL FUND Personal Services  Total  GENERAL FUND All Other  Reduces funding to reflect projected actual expenses for contract services by disencumbering a contract for autopsy services. This initiative relates to the curtalments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtalments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Total  GENERAL FUND All Other  Total  GENERAL FUND All Other  Total  Total  GENERAL FUND All Other  Total  Feduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtalments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Total  Feduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtalments ordered in Financial Order 001152 F1.  GENERAL FUND Personal Services	Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the cutatiments ordered in Financial Order 001152 F1.  GENERAL FUND Personal Services  GENERAL FUND Personal Services  I Total  GENERAL FUND  Reduces funding by freezing one vacant OCME Planning & Research Associate I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND Reduces funding to reflect projected actual expenses for in-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual expenses for contract services by disensumbering a contract of autopay services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Total  O Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Total  O Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Total  O Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Total  O Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curta

0

Total

(84,128)

CIVIL RIGH	TS 0039			
Initiative:	Reduces funding to reflect projected actual expenses for space rental. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(7,500)
		Total	0	(7,500)
Initiative:	Reduces funding to reflect projected actual expenses for in-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(3,400)
		Total	0	(3,400)
Initiative:	Reduces funding to reflect projected actual expenses for contract services related to year-end event. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(25,000)
		Total	0	(25,000)
•	OFWERN FINE		2019-20	2020-21
Summary	- GENERAL FUND All Other			(35,900)
		Total	0	(35,900)
	Total Agency/Department			
	All Funds			(262,893)
	GENERAL FUND			(262,893)

GENERAL FUND

### AUDIT BUREAU 0067 2019-20 2020-21 Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Initiative: **GENERAL FUND** Personal Services (34,854) (34,854) Total 0 2019-20 2020-21 Summary - GENERAL FUND Personal Services (34,854) 0 (34,854)Total Total Agency/Department (34,854) All Funds

(34,854)

### MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556 2019-20 2020-21 Reduces funding by managing operating expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Initiative: **GENERAL FUND** All Other (745,850) (745,850) Total 0 2019-20 2020-21 Summary - GENERAL FUND All Other (745,850) 0 (745,850) Total Total Agency/Department All Funds (745,850) GENERAL FUND (745,850)

CONNECTMAINE FUND Z294					
Initiative: Provides one-time funding for an enhanced broadband mapping tool project.		2019-20	2020-21		
GENERAL FUND All Other			1,800,000		
	Total	0	1,800,000		
Summary - GENERAL FUND		2019-20	2020-21		
All Other			1,800,000		
	Total	0	1,800,000		
Total Agency/Department					
All Funds			1,800,000		
GENERAL FUND			1,800,000		

ADMINISTR	ATION - CORRECTIONS 0141				
Initiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	All Other			(201,600)	
	, in Other	- Total	0		_
		Total	U	(201,600)	
			2019-20	2020-21	
Summary -	GENERAL FUND				
	All Other	_		(201,600)	
		Total	0	(201,600)	
ADULT COM	IMUNITY CORRECTIONS 0124				
			2019-20	2020-21	
Initiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(31,425)	
		- Total	0	(31,425)	_
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			(* , ,	
	GENERAL FUND				
	Personal Services			(6,563,337)	
		- Total	0	(6,563,337)	_
		Total	· ·	(0,000,001)	
			2019-20	2020-21	
Summary -	GENERAL FUND				
	Personal Services			(6,563,337)	
	All Other	_		(31,425)	
		Total	0	(6,594,762)	
BOLDUC CO	DRRECTIONAL FACILITY Z155				
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates		2019-20	2020-21	
	to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services	_		(3,010,773)	_
		Total	0	(3,010,773)	
Summary .	GENERAL FUND		2019-20	2020-21	
Gaillinai y	Personal Services			(3,010,773)	
		-			

0

Total

(3,010,773)

CORRECTIO	DNAL CENTER 0162			
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND Personal Services			(16,383,420)
		Total	0	(16,383,420)
Initiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(256,854)
		Total	0	(256,854)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(16,383,420)
	All Other		0	(256,854)
		Total	0	(16,640,274)
CORRECTIO	DNS FOOD Z177			
Initiative:	Reduces funding by managing food program expenses within available resources. This initiative		2019-20	2020-21
	relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(88,598)
		Total	0	(88,598)
			2019-20	2020-21
Summary -	GENERAL FUND		2019-20	2020-21
•	All Other			(88,598)
		Total	0	(88,598)
DOWNEAST	CORRECTIONAL FACILITY 0542			
Initiative:	Reduces funding by managing position vacancies within available funding. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(570.047)
	Personal Services	Total	0	(579,947)
Initiative:	Reduces funding to align with expected actual operational expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ü	(379,947)
	GENERAL FUND			
	All Other			(20,753)
		Total	0	(20,753)
Summan	GENERAL FUND		2019-20	2020-21
Juninary .	Personal Services			(579,947)
	All Other			(20,753)
		Total	0	(600,700)

JUVENILE C	COMMUNITY CORRECTIONS 0892				
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	All Other			(4,013,752)	
		Total	0	(4,013,752)	
Summary -	GENERAL FUND		2019-20	2020-21	
· · · · · · · · · · · · · · · · · · ·	All Other			(4,013,752)	
		Total —	0	(4,013,752)	
LONG CREE	K YOUTH DEVELOPMENT CENTER 0163				-
Initiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	All Other			(178,100)	
		Total	0	(178,100)	
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(9,626,752)	
		Total	0	(9,626,752)	
			2019-20	2020-21	
Summary -	GENERAL FUND				
	Personal Services			(9,626,752)	
	All Other	_		(178,100)	
		Total	0	(9,804,852)	
MOUNTAIN	VIEW CORRECTIONAL FACILITY 0857				
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates		2019-20	2020-21	
	to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND			(0.420.400)	
	Personal Services	–		(9,436,196)	
		Total	0	(9,436,196)	
Summer	GENERAL FUND		2019-20	2020-21	
Summary .	Personal Services			(9,436,196)	
		Total	0	(9,436,196)	

# STATE PRISON 0144 2019-20 2020-21 Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety

Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

**GENERAL FUND** 

Personal Services

Summary - GENERAL FUND

Personal Services (18,901,372)

Total 0 (18,901,372)

2019-20 2020-21

(18,901,372)

0

Total

(18,901,372)

Total Agency/Department

All Funds (69,292,879)
GENERAL FUND (69,292,879)

MILITARY TRAINING & OPERATIONS 0108

MILITARY II	RAINING & OPERATIONS 0108			
			2019-20	2020-21
Initiative:	Reduces funding to reflect projected actual expenses for utility services to match available federal funding for the Appendix 21 of the Master Cooperative Agreement between the State and National Guard Bureau. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(103,000)
Initiative:	Reduces funding to reflect projected actual expenses for lawn care services in Lewiston, Skowhegan and Brewer Readiness Centers. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(103,000)
	GENERAL FUND			(0.000)
	All Other			(3,000)
Initiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(3,000)
	GENERAL FUND All Other			(18,950)
		—— Total	0	(18,950)
Initiative:	Reduces funding by managing state-wide electrical service contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		-	( -))
	GENERAL FUND All Other			(10,000)
		 Total	0	(10,000)
Initiative:	Reduces funding by deferring planned architectural and engineering design services for cold storage buildings projects for military equipment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ü	(10,000)
	GENERAL FUND All Other			(31,470)
		Total	0	(31,470)
nitiative:	Provides funding for the approved range change of 6 Military Firefighter Supervisor positions from Range 17 to Range 19 and 3 Assistant Military Fire Chief positions from Range 19 to Range 21 retroactive to 2017.			
	GENERAL FUND			
	Personal Services			243,282
	FEDERAL EXPENDITURES FUND	Total	0	243,282
	Personal Services			7,785
		Total	0	7,785
Initiative:	Reduces funding by deferring planned architectural and engineering design services for military and civilian vehicle parking lots projects. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(24.024)
	All Office	 Total	0	(21,934)
		iolai	U	(£1,30 <del>1</del> )
D	CENEDAL FUND		2019-20	2020-21
oummary -	Personal Services			243,282
	All Other			(188,354)
		Total	0	54,928
ծummary -	FEDERAL EXPENDITURES FUND			7 705
	Personal Services			7,785
		Total	0	7,785

VETERANS SERVICES 0110

LILIMINO	SERVICES UTIU			
			2019-20	2020-21
Initiative:	Reduces funding by reallocating office and other supplies expenses to allowable Other Special Revenue Funds funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(42,125)
		Total	0	(42,125)
Initiative:	Reduces funding by managing the rental purchase agreements for bulldozer, excavator, or other small groundskeeping equipment expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(44.400)
	All Other			(11,100)
		Total	0	(11,100)
nitiative:	Reduces funding by managing maintenance expenses for cemetery equipment and vehicles within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(10,000)
		Total	0	(10,000)
nitiative:	Reduces funding by reallocating office and other supply expenses to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(15,000)
	, iii	—— Total	0	(15,000)
nitiative:	Reduces funding by managing training and conferences expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ü	(13,000)
	GENERAL FUND			
	All Other			(10,400)
nitiative:	Reduces funding to reflect projected actual expenses for the Caribou Cemetery Security System. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(10,400)
	GENERAL FUND			
	All Other			(5,000)
nitiative:	Reduces funding by managing staff training expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(5,000)
	GENERAL FUND			
	All Other			(2,500)
nitiative:	Reduces funding by reallocating general operation expenses to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(2,500)
	GENERAL FUND All Other			(12,692)
		Total	0	(12,692)
nitiative:	Reduces funding by reallocating utility services expenses to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(00.005)
	All Other			(20,000)
		Total	0	(20,000)

			2019-20	2020-21
Initiative:	Reduces funding by reallocating office and other supplies expenses to allowable Other Special Revenue funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(2,766)
		Total	0	(2,766)
Initiative:	Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(35,636)
		Total	0	(35,636)
Initiative:	Reduces funding by managing contract expenses for advertising/marketing services within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(30,000)
		Total	0	(30,000)
Initiative:	Reduces funding by managing office professional services expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(19,760)
		Total	0	(19,760)
Initiative:	Reduces funding by deferring planned addition of a GPS feature to the Cemetery Gravesite Locator System project. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(10,000)
		Total	0	(10,000)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(35,636)
	All Other			(191,343)
		Total	0	(226,979)
	Total Agency/Department			
	All Funds			(164,266)
				· · / · · /
	GENERAL FUND			(172,051)

			2019-20	2020-21
nitiative:	Reduces funding by managing rent expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(8,500)
		Total	0	(8,500)
Initiative:	Reduces funding by deferring planned contracts for services related to the external validation of data on hospital healthcare associated infections (HAI) required per Rule Chapter 270, Uniform Reporting System for Quality Data Sets. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(56,913)
		Total	0	(56,913)
Initiative:	Reduces funding to align with projected actual expenditures for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(25,852)
		Total	0	(25,852)
Initiative:	Reduces funding by deferring planned CompareMaine website updates and maintenance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(26,000)
		Total	0	(26,000)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(117,265)
		Total	0	(117,265)
	Total Agency/Department			
	All Funds			(117,265)
	7 ti 1 dildo			(117,200)

(117,265)

GENERAL FUND

ADMINISTR/	ATION - ECON & COMM DEV 0069			
Initiative:	Reduces funding to reflect projected actual expenses for contracted payments to the Maine Manufacturing Extension Partnership. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(50,000)
		Total	0	(50,000)
Initiative:	Reduces funding to reflect projected actual expenses for staff travel and conference support. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(86,689)
		Total	0	(86,689)
			2019-20	2020-21
Summary -	GENERAL FUND		2013-20	2020-21
-	All Other			(136,689)
		Total	0	(136,689)
PPLIED TE	CHNOLOGY DEVELOPMENT CENTER SYSTEM 0929			
Initiative:	Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(17,884)
		Total	0	(17,884)
			2019-20	2020-21
Summary -	GENERAL FUND		20.00 20	
	All Other			(17,884)
		Total	0	(17,884)
USINESS [	DEVELOPMENT 0585			
Initiative:	Reduces funding by freezing one vacant Public Services Coordinator II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(131,876)
Initiative:	Reduces funding to reflect projected actual expenses for consultation services for Forest Products. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(131,876)
	GENERAL FUND			
	All Other			(122,587)
		Total	0	(122,587)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(131,876)
	All Other	Total		(122,587)
		Total	0	(254,463)

COMMUNIT	Y DEVELOPMENT BLOCK GRANT PROGRAM 0587			
			2019-20	2020-21
Initiative:	Reduces funding by freezing one vacant Planner II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(
	Personal Services	_		(22,346)
		Total	0	(22,346)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(22,346)
		Total	0	(22,346)
INTERNATIO	DNAL COMMERCE 0674			
Initiative:	Reduces funding by managing contract expenses within available resources. This initiative relates to		2019-20	2020-21
iiiilalive.	the curtailments ordered in Financial Order 001152 F1.			
	OFWERN FUND			
	GENERAL FUND All Other			(116,820)
	, C	Total	0	(116,820)
		rotai	· ·	(1.10,020)
			2019-20	2020-21
Summary -	GENERAL FUND All Other			(116 920)
	All Other	Total	0	(116,820)
	NAME OF COLUMN ASSESSMENT OF C	TOLAI	0	(110,020)
MAINE ECO	NOMIC GROWTH COUNCIL 0727			
			2019-20	2020-21
Initiative:	Reduces funding by managing contract expenses within available resources. This initiative relates to			
	the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(5,540)
		Total	0	(5,540)
Summary .	GENERAL FUND		2019-20	2020-21
- Landing	All Other			(5,540)
		Total	0	(5,540)
MAINE SMA	LL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675			
			2019-20	2020-21
Initiative:	Reduces funding by allocating contract expenses to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(68,368)
		Total	0	(68,368)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(68,368)
		Total	0	(68,368)

AINE WOF	RKFORCE OPPORTUNITIES MARKETING FUND Z178			
	But and the first and the second seco		2019-20	2020-21
Initiative:	Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(5,000)
		Total	0	(5,000)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(5,000)
		Total	0	(5,000)
FFICE OF	INNOVATION 0995			
			2019-20	2020-21
Initiative:	Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(336,515)
		Total	0	(336,515)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(336,515)
		Total	0	(336,515)
	Total Agency/Department			
	All Funds			(000,005)
	All Funds GENERAL FUND			(963,625) (963,625)
	CLINEIVALIOND			(903,023)

			2019-20	2020-21
nitiative:	Reduces funding to reflect projected actual expenditures for training. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(4,000)
nitiative:	Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(4,000)
	GENERAL FUND			
	All Other			(1,000)
Initiative:	Reduces funding to reflect projected actual expenditures for training. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(1,000)
	GENERAL FUND			
	All Other			(15,100)
		Total	0	(15,100)
nitiative:	Reduces funding to reflect projected actual expenditures for the annual college transition conference. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other	_		(2,000)
		Total	0	(2,000)
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			(22,100)
		Total	0	(22,100)
NERAL I	PURPOSE AID FOR LOCAL SCHOOLS 0308			
			2019-20	2020-21
Initiative:	Provides one-time funding for post-secondary course payments in Aspirations program.			
	GENERAL FUND			
	All Other			2,500,000
		Total	0	2,500,000
			2019-20	2020-21
Summary	- GENERAL FUND All Other		2019-20	<b>2020-21</b> 2,500,000

LUQUED ED	UGATION AND EDUCATOR OURDORT OFFINIOSO. TOO			
HIGHER ED	UCATION AND EDUCATOR SUPPORT SERVICES Z082			
Initiative:	Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the		2019-20	2020-21
milialive.	curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(8,197)
		Total	0	(8,197)
Initiative:	Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(6,066)
		Total	0	(6,066)
		Total	Ü	(0,000)
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			(14,263)
		Total	0	(14,263)
LEADERSH	IPTEAM Z077			
			2019-20	2020-21
Initiative:	Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(5,000)
	7 til Otrici			<u> </u>
Initiative:	Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(5,000)
	GENERAL FUND All Other			(10,000)
	All Other			(10,000)
		Total	0	(10,000)
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			(15,000)
		Total	0	(15,000)

LEARNING	SYSTEMS TEAM Z081			
Initiative:	Reduces funding to reflect projected operating expenditures. This initiative relates to the curtailments		2019-20	2020-21
minutive.	ordered in Financial Order 001152 F1.			
	OFNEDAL FUND			
	GENERAL FUND All Other			(437,196)
		Total	0	(437,196)
Initiative:	Reduces funding by managing operational expenditures within available resources. This initiative		-	(101,100)
	relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(200,000)
		Total	0	(200,000)
Initiative:	Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the			
	curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(40,000)
		Total	0	(40,000)
Initiative:	Reduces funding by managing operational expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	relates to the curtailments ordered in Financial Order 0011321 1.			
	GENERAL FUND			
	All Other			(45,145)
		Total	0	(45,145)
			2019-20	2020-21
Summary -	GENERAL FUND		2015-20	2020-21
	All Other			(722,341)
		Total	0	(722,341)
MAINE COM	MISSION FOR COMMUNITY SERVICE Z134			
Initiative:	Reduces funding by managing advertising expenditures within available resources. This initiative		2019-20	2020-21
iiiilative.	relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(6,500)
	, at Other	Total	0	(6,500)
		Total	0	(0,500)
			2019-20	2020-21
Summary -	GENERAL FUND			(0.500)
	All Other		0	(6,500)
		Total	0	(6,500)
MAINE HIV	PREVENTION EDUCATION PROGRAM Z182			
			2019-20	2020-21
Initiative:	Reduces funding by managing training expenditures within available resources. This initiative relates			
	to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(15,000)
		Total	0	(15,000)
Summore	GENERAL FUND		2019-20	2020-21
Summary .	GENERAL FUND All Other			(15,000)
		Total	0	(15,000)

### SCHOOL FINANCE AND OPERATIONS Z078 2019-20 2020-21 Reduces funding to reflect projected actual expenditures for the online application software for free and reduced nutrition. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Initiative: **GENERAL FUND** All Other (50,000) Total 0 (50,000) 2019-20 2020-21 Summary - GENERAL FUND All Other (50,000)0 (50,000) Total **Total Agency/Department** All Funds 1,654,796 GENERAL FUND 1,654,796

### STATE BOARD OF EDUCATION 0614 2019-20 2020-21 Reduces funding to reflect projected operating expenditures. This initiative relates to the curtailments ordered in Financial Order $001152\,F1$ . Initiative: **GENERAL FUND** All Other (18, 327)Total (18, 327)2019-20 2020-21 Summary - GENERAL FUND All Other (18, 327)0 (18,327)Total Total Agency/Department All Funds (18,327)GENERAL FUND (18,327)

ADMINISTR	ATION - ENVIRONMENTAL PROTECTION 0251			
Initiative:	Reduces funding by freezing one vacant Environmental Specialist IV position and one vacant Director of Policy Development and Implementation position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(154,603)
		Total	0	(154,603)
			2019-20	2020-21
Summary -	GENERAL FUND Personal Services			(154,603)
	Personal Services	 Total	0	(154,603)
AIR QUALIT	Y 0250			
Initiative:	Reduces funding by freezing one vacant Assistant Environmental Engineer position and one vacant Environmental Specialist II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(164,008)
		Total	0	(164,008)
Summary -	GENERAL FUND		2019-20	2020-21
	Personal Services			(164,008)
		Total	0	(164,008)
LAND RESC	DURCES Z188			
Initiative:	Reduces funding by freezing two Environmental Specialist II positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(132,434)
		Total	0	(132,434)
			2019-20	2020-21
Summary -	GENERAL FUND			(400, 40.4)
	Personal Services	Total	0	(132,434)
REMEDIATION	ON AND WASTE MANAGEMENT 0247	Total		(102,404)
KLINILDIATI	ON AND WASTE MANAGEMENT 0247			
Initiative:	Reduces funding by managing illegal drug operations and potential natural gas cleanup expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152		2019-20	2020-21
	F1.			
	GENERAL FUND			
	All Other			(40,164)
		Total	0	(40,164)
			2019-20	2020-21
Summary -	GENERAL FUND All Other			(40,164)
	, ii Oiloi	Total	0	(40,164)
			-	

WATER QUALITY 0248				
Initiative:	Reduces funding by freezing one vacant Biologist I position and one vacant Office Specialist I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(152,522)
		Total	0	(152,522)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services	_		(152,522)
		Total	0	(152,522)
	Total Agency/Department			
	All Funds			(643,731)
	GENERAL FUND			(643,731)

BLAINE HO	JSE 0072				
Initiative:	Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	Personal Services			(27,309)	
		Total	0	(27,309)	
Initiative:	Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(70,022)	
Initiative:	Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(70,022)	
	GENERAL FUND			(4.500)	
	Personal Services			(1,523)	
		Total	0	(1,523)	
Summary -	GENERAL FUND		2019-20	2020-21	
	Personal Services			(98,854)	_
		Total	0	(98,854)	
GOVERNOR	'S ENERGY OFFICE Z122				
1.44.4	Delication for the land of the second of the		2019-20	2020-21	
Initiative:	Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND			(00,000)	
	All Other			(30,000)	
		Total	0	(30,000)	
			2019-20	2020-21	
Summary -	GENERAL FUND				
	All Other			(30,000)	_
		Total	0	(30,000)	
OFFICE OF	POLICY INNOVATION AND THE FUTURE Z135				
Initiative:	Reduces funding by freezing one vacant Public Service Manager II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	Personal Services			(133,901)	
		Total	0	(133,901)	
Initiative:	Reduces funding by managing contracted services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			, ,	
	OFNEDAL FUND				
	GENERAL FUND All Other			(683)	
	GENERAL FUND All Other	—— Total	0	(683)	
		 Total	0	(683) (683)	
	All Other	Total	0 <b>2019-20</b>		
Summary -	All Other  GENERAL FUND	 Total		(683) <b>2020-21</b>	
Summary -	All Other	Total		(683)	
Summary -	All Other  GENERAL FUND  Personal Services	Total —		(683) <b>2020-21</b> (133,901)	_

## Total Agency/Department

All Funds	(263,438)
GENERAL FUND	(263,438)

MALL ENT				
MALL LIV	TERPRISE GROWTH FUND Z235			
			2019-20	2020-21
Initiative:	Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(50,000)
	7th Othor			
		Total	0	(50,000)
			2040.00	2000 04
0	OFNIFDAL FUND		2019-20	2020-21
Summary	- GENERAL FUND All Other			(50,000)
	All Other			
		Total	0	(50,000)
VASTE MO	TOR OIL DISPOSAL SITE REMEDIATION PROGRAM Z060			
			0040.00	0000 04
			2019-20	2020-21
Initiative:	Adjusts funding to reflect the termination of the Waste Motor Oil Disposal Site Remediation Program.		2019-20	2020-21
Initiative:	Adjusts funding to reflect the termination of the Waste Motor Oil Disposal Site Remediation Program.		2019-20	2020-21
Initiative:	Adjusts funding to reflect the termination of the Waste Motor Oil Disposal Site Remediation Program.  OTHER SPECIAL REVENUE FUNDS		2019-20	
Initiative:		_	2019-20	(5,000,000)
Initiative:	OTHER SPECIAL REVENUE FUNDS	 Total	2019-20	
Initiative:	OTHER SPECIAL REVENUE FUNDS	 Total		(5,000,000)
Initiative:	OTHER SPECIAL REVENUE FUNDS	 Total		(5,000,000)
	OTHER SPECIAL REVENUE FUNDS	 Total	0	(5,000,000) (5,000,000)
	OTHER SPECIAL REVENUE FUNDS All Other	Total	0	(5,000,000) (5,000,000)
	OTHER SPECIAL REVENUE FUNDS  All Other  - OTHER SPECIAL REVENUE FUNDS	Total —	0	(5,000,000) (5,000,000) <b>2020-21</b>
	OTHER SPECIAL REVENUE FUNDS  All Other  - OTHER SPECIAL REVENUE FUNDS	_	0 <b>2019-20</b>	(5,000,000) (5,000,000) <b>2020-21</b> (5,000,000)
	OTHER SPECIAL REVENUE FUNDS All Other  - OTHER SPECIAL REVENUE FUNDS All Other	_	0 <b>2019-20</b>	(5,000,000) (5,000,000) <b>2020-21</b> (5,000,000)
	OTHER SPECIAL REVENUE FUNDS  All Other  - OTHER SPECIAL REVENUE FUNDS	_	0 <b>2019-20</b>	(5,000,000) (5,000,000) <b>2020-21</b> (5,000,000)
	OTHER SPECIAL REVENUE FUNDS All Other  - OTHER SPECIAL REVENUE FUNDS All Other	_	0 <b>2019-20</b>	(5,000,000) (5,000,000) <b>2020-21</b> (5,000,000)
	OTHER SPECIAL REVENUE FUNDS All Other  - OTHER SPECIAL REVENUE FUNDS All Other  Total Agency/Department	_	0 <b>2019-20</b>	(5,000,000) (5,000,000) <b>2020-21</b> (5,000,000) (5,000,000)

BRAIN INJU	RY Z213				
1.44.4			2019-20	2020-21	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(785)	_
		Total	0	(785)	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(53,975)	
		Total	0	(53,975)	_
Initiative:	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(24,722)	_
		Total	0	(24,722)	
			2019-20	2020-21	
Summary -	GENERAL FUND			(50.055)	
	Personal Services All Other			(53,975) (25,507)	
	7.1. Guid.	Total	0	(79,482)	_
CHILD SUPI	PORT 0100				
Initiative:	Reduces funding by allocating Office of Information Technology costs to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	Personal Services			(108,710)	
	All Other			(891,290)	_
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(1,000,000)	
	GENERAL FUND				
	Personal Services			(289,150)	
		Total	0	(289,150)	_
Summary	GENERAL FUND		2019-20	2020-21	
Guilliai y '	Personal Services			(397,860)	
	All Other	Total	0	(891,290)	_
		Total	U	(1,203,100)	

			2019-20	2020-21
itiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(3,572)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(3,572)
	GENERAL FUND			
	Personal Services			(188,948)
		Total	0	(188,948)
nitiative:	Reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds Funds in the Crisis Outreach Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT Personal Services			4.000 188,607
		Total	0	188,607
	OTHER SPECIAL REVENUE FUNDS		-	,
	Personal Services			171,328
		Total	0	171,328
			2019-20	2020-21
Summary	- GENERAL FUND			
	Positions - LEGISLATIVE COUNT			4.000
	Personal Services All Other			(341) (3,572)
	, ii Guidi	Total	0	(3,913)
Summary	- OTHER SPECIAL REVENUE FUNDS			,
_	Personal Services			171,328
		Total	0	171,328
ATA, RES	EARCH AND VITAL STATISTICS Z037			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(189)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This	Total	0	(189)
illidalive.	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(39,240)
		Total	0	(39,240)
			2019-20	2020-21
_				
Summary	- GENERAL FUND Personal Services			(30 240)
Summary	- GENERAL FUND Personal Services All Other			(39,240) (189)

DEPARTME	NT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142			
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(43,255)
		Total	0	(43,255)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			( , , , , ,
	GENERAL FUND			
	Personal Services			(742,596)
		Total	0	(742,596)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services All Other			(742,596) (43,255)
	7 il Guidi	Total	0	(785,851)
EVELOPM	ENTAL SERVICES - COMMUNITY Z208			( / /
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(33,095)
		Total	0	(33,095)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	CENEDAL FUND			
	GENERAL FUND Personal Services			(1,045,093)
		Total	0	(1,045,093)
Initiative:	Reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds Funds in the Crisis Outreach Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			( ), , , , , , ,
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			-4.000
	Personal Services			(359,936)
		Total	0	(359,936)
Initiative:	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(45,191)
		Total	0	(45,191)
			2019-20	2020-21
Summary -	Positions - LEGISLATIVE COUNT			-4.000
	Personal Services			(1,405,029)
	All Other			(78,286)
		Total	0	(1,483,315)

DEVELOPM	ENTAL SERVICES WAIVER - MAINECARE Z211			
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(10,751,891)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total	0	(10,751,891)
	GENERAL FUND			
	All Other			(9,423,379)
		Total	0	(9,423,379)
Summary	- GENERAL FUND		2019-20	2020-21
	All Other			(20,175,270)
		Total	0	(20,175,270)
DEVELOPM	ENTAL SERVICES WAIVER - SUPPORTS Z212			
Initiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		2019-20	2020-21
	GENERAL FUND All Other			(33,766)
	, 51.0.	Total	0	(33,766)
	OTHER SPECIAL REVENUE FUNDS All Other	· otta		33,766
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	33,766
	GENERAL FUND All Other			(2,610,294)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total	0	(2,610,294)
	GENERAL FUND All Other			(1,587,866)
		Total	0	(1,587,866)
Summanı	CENEDAL FUND		2019-20	2020-21
ournmary ·	- GENERAL FUND All Other			(4,231,926)
		Total	0	(4,231,926)
Summary -	OTHER SPECIAL REVENUE FUNDS All Other			33,766
		Total	0	33,766

DISPROPOF	RTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225				
			0040 00	0000 04	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This		2019-20	2020-21	
minutivo.	initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND			(4.00=)	
	All Other	_		(1,397)	_
		Total	0	(1,397)	
Initiative:	Reduces funding to align with projected actual expenditures for a reduction in a hospital psychiatrist contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other	_		(255,889)	
		Total	0	(255,889)	
_			2019-20	2020-21	
Summary -	GENERAL FUND			(257, 206)	
	All Other	–		(257,286)	
		Total	0	(257,286)	
DISPROPOF	RTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220				
Initiative:	Deduces funding to align with projected actual compaditures for ampleurs milegas reimbursement This		2019-20	2020-21	
milialive:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other	_		(1,506)	
		Total	0	(1,506)	
C	CENEDAL FUND		2019-20	2020-21	
Summary .	GENERAL FUND All Other			(1,506)	
	7.11 0.11.01	– Total	0	(1,506)	
		Total		(1,500)	
DIVISION OF	F LICENSING AND CERTIFICATION Z036				
			2019-20	2020-21	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This		2013-20	2020-21	
	initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND			(0.4.000)	
	All Other	-		(31,333)	_
		Total	0	(31,333)	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(243,634)	
		Total	0	(243,634)	_
Initiative:	Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the				
	curtailments ordered in Financial Order 001152 F1.				
	CENEDAL FUND				
	GENERAL FUND All Other			(500,000)	
	, iii	Total	0		_
		Total	U	(500,000)	
			2019-20	2020-21	
Summary -	GENERAL FUND				
	Personal Services			(243,634)	
	All Other	_		(531,333)	
		Total	0	(774,967)	

DOROTHFA	DIX PSYCHIATRIC CENTER Z222			
JORGINEA	DIVITORISMO VERTIENT EEEE			
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(679)
	All Office			(678)
		Total	0	(678)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other	_		(678)
		Total	0	(678)
RIVER EDI	UCATION & EVALUATION PROGRAM - OFF SUB ABUSE & MH S Z200			
			2040.00	2020.24
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(712)
		Total	0	(712)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(45,103)
		Total	0	(45,103)
			2019-20	2020-21
Summary -	GENERAL FUND		20.0.20	2020 21
	Personal Services			(45,103)
	All Other	_		(712)
		Total	0	(45,815)
ARLY CHIL	LDHOOD CONSULTATION PROGRAM Z280			
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(14,576)
		Total	0	(14,576)
0	OFNEDAL FUND		2019-20	2020-21
oummary -	- GENERAL FUND Personal Services			(14,576)
		Total	0	(14,576)
		iotai	•	(,5,5)

FOOD SUPE	PLEMENT ADMINISTRATION Z019				
1000001	ELINERI ADMINISTRATION 2013				
			2019-20	2020-21	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This		2019-20	2020-21	
miliativo.	initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(176)	
		Total	0	(176)	
Initiative:	Provides one-time funding for the Supplemental Nutrition Assistance Program error rate penalty in	Total	ŭ	(110)	
iiiilialive.	federal fiscal year 2019.				
	,				
	GENERAL FUND				
	All Other			1,335,770	
		Total	0	1,335,770	
		Total	U	1,335,770	
			2019-20	2020-21	
Summary	GENERAL FUND		2013-20	2020-21	
Summary	All Other			1,335,594	
	All Outer	—		· · ·	_
		Total	0	1,335,594	
FORENSIC :	SERVICES Z203				
			2019-20	2020-21	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This				
	initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(241)	
		Total	0	(241)	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This				
	initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(52,309)	
		Total	0	(52,309)	
			2019-20	2020-21	
Summary -	GENERAL FUND				
	Personal Services			(52,309)	
	All Other			(241)	
		Total	0	(52,550)	_
			-	(- ,)	

Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(3,931)
		Total	0	(3,931)
Initiative:	Provides funding for the development of a new Comprehensive Child Welfare Information System.			
	GENERAL FUND			
	All Other			2,578,250
		Total	0	2,578,250
	FEDERAL EXPENDITURES FUND			
	All Other			2,646,219
		Total	0	2,646,219
			2019-20	2020-21
Summary	- GENERAL FUND All Other			2,574,319
	, 5.1.6.	Total	0	2,574,319
Summary	- FEDERAL EXPENDITURES FUND	iotai	· ·	2,07 1,010
ouiiiiiai y	All Other			2,646,219
		Total	0	2,646,219
ONG TER	M CARE - OFFICE OF AGING AND DISABILITY SERVICES 0420			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(328)
		Total	0	(328)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	GENERAL FUND Personal Services			(11,506)
		Total	0	(11,506)
		Total	0 <b>2019-20</b>	
Summary	Personal Services - GENERAL FUND	Total		(11,506) <b>2020-21</b>
Summary	Personal Services  - GENERAL FUND Personal Services	Total		(11,506) <b>2020-21</b> (11,506)
Summary	Personal Services - GENERAL FUND	Total		(11,506) <b>2020-21</b>

itiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This		2019-20	2020-21
iitidti vo.	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(5,369)
	, in Other		0	
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	U	(5,369)
	GENERAL FUND			
	Personal Services			(1,858,522)
nitiative:	Reallocates 45 positions in the Health and Environmental Testing Laboratory.	Total	0	(1,858,522)
	GENERAL FUND			
	Personal Services			583,700
		Total	0	583,700
	OTHER SPECIAL REVENUE FUNDS Personal Services			(583,700)
		Total	0	(583,700)
nitiative:	Reallocates the costs of 16 various positions within the Health Inspection Program. Position detail is on file with the Bureau of Budget.	Total	· ·	(000,100)
	GENERAL FUND			
	Personal Services			127,128
		Total	0	127,128
	OTHER SPECIAL REVENUE FUNDS			(407.400)
	Personal Services	—		(127,128)
nitiative:	Provides funding for COVID-19 testing, vaccines, contact tracing and quarantine supports.	Total	0	(127,128)
	GENERAL FUND			
	All Other			5,000,000
		Total	0	5,000,000
nitiative:	Reduces funding by allocating a communications contract to other allowable funding sources within the Fund for A Healthy Maine. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(400,000)
	All Other	—		(100,000)
		Total	0	(100,000)
Summary	GENERAL FUND		2019-20	2020-21
<b>,</b>	Personal Services			(1,147,694)
	All Other			4,894,631
		Total	0	3,746,937
Summary	OTHER SPECIAL REVENUE FUNDS			(740,000)
	Personal Services			(710,828)

MATERNAL	AND CHILD HEALTH BLOCK GRANT MATCH Z008			
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	OFNEDAL FUND			
	GENERAL FUND All Other			(4,515)
	, at Outof	- -	0	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ü	(4,515)
	CENEDAL FUND			
	GENERAL FUND Personal Services			(34,930)
	i distribution of violes	- -	0	<del></del>
		Total	U	(34,930)
			2019-20	2020-21
Summary -	- GENERAL FUND			
	Personal Services			(34,930)
	All Other	_		(4,515)
		Total	0	(39,445)
MEDICAID S	SERVICES - DEVELOPMENTAL SERVICES Z210			
Initiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		2019-20	2020-21
	CENEDAL FUND			
	GENERAL FUND All Other			5,906,806
	, iii	- Total	0	5,906,806
	OTHER SPECIAL REVENUE FUNDS	IUlai	U	3,900,000
	All Other			(6,325,053)
	, iii	- Total	0	(6,325,053)
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ū	(0,323,033)
	GENERAL FUND			
	All Other			(2,099,300)
		- Total	0	(2,099,300)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			, ,
	GENERAL FUND			
	All Other	_		(1,626,952)
		Total	0	(1,626,952)
			2040.00	2000 04
Summary	- GENERAL FUND		2019-20	2020-21
Juninary .	All Other			2,180,554
		– Total	0	2,180,554
Summary	OTHER SPECIAL REVENUE FUNDS	iJul	Ŭ	_, . 50,00 !
Guilliai y	All Other			(6,325,053)
		- Total	0	(6,325,053)
		iotai	•	(-,,-00)

MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218				
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal		2019-20	2020-21
	Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(600,400)
		Total	0	(600,400)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			
	GENERAL FUND			
	All Other			(332,972)
		Total	0	(332,972)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(933,372)
		Total	0	(933,372)
MEDICAID V	VAIVER FOR OTHER RELATED CONDITIONS Z217			
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal		2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
Initiative:	Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the		2019-20	2020-21
Initiative:	Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	<b>2020-21</b> (282,136)
Initiative:	Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND	 Total	<b>2019-20</b>	
Initiative:	Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND	Total		(282,136)
	Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other	 Total		(282,136)
	Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other  Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total		(282,136)
	Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.  GENERAL FUND	Total		(282,136) (282,136)
Initiative:	Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.  GENERAL FUND All Other	_	0	(282,136) (282,136) (156,467)
Initiative:	Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.  GENERAL FUND	_	0	(282,136) (282,136) (156,467) (156,467)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

,	ARE - PATMENTS TO PROVIDERS 0147			
			2019-20	2020-21
Initiative:	Reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(5,790,000)
		Total	0	(5,790,000)
nitiative:	Reduces funding to align the rate structures and fee schedule for purchased Durable Medical Equipment with those used by the Centers for Medicare and Medicaid Services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(504.000)
	All Other			(524,900)
		Total	0	(524,900)
Initiative:	Reduces funding for ongoing savings achieved by updating the claims system (MIMHS) to more accuratley identify family planning claims. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(1,200,000)
		Total	0	(1,200,000)
nitiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of			
	December 2020.			
	GENERAL FUND			
	All Other			1,428,508
		Total	0	1,428,508
	OTHER SPECIAL REVENUE FUNDS			
	All Other			(1,428,508)
		Total	0	(1,428,508)
nitiative:	Reduces funding for one-time savings achieved by updating the claims system (MIMHS) to more accurately identify family planning claims. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(1,400,000)
		Total	0	(1,400,000)
nitiative:	Reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources. This			
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(5,621,253)
		Total	0	(5,621,253)
nitiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(11,349,000)
		Total	0	(11,349,000)
nitiative:	Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs. This initiative relates to the curtailments ordered in Financial Order 01152F1.	Total	·	(11,010,000)
	GENERAL FUND			
	All Other			(295,659)
		Total	0	(295,659)

			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resourses through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(558,349)
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(558,349)
	GENERAL FUND			
	All Other			(30,045,907)
		Total	0	(30,045,907)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			
	GENERAL FUND			
	All Other			(36,119,808)
		Total	0	(36,119,808)
	FEDERAL EXPENDITURES FUND			405.005.005
	All Other			125,285,007
	FEDERAL BLOCK GRANT FUND	Total	0	125,285,007
	All Other			(2,067,815)
		Total	0	(2,067,815)
	FUND FOR A HEALTHY MAINE			
	All Other			(3,918,198)
Initiative:	Increases funding to repay the Centers for Medicare and Medicaid Services for Durable Medical Equipment charges that exceed the mandated Upper Payment Limit for calendar years 2019 and 2020 and the first quarter of calendar year 2021.	Total	0	(3,918,198)
	GENERAL FUND			040.044
	All Other		0	948,211
	FEDERAL EXPENDITURES FUND	Total	U	948,211
	All Other			(917,756)
		Total	0	(917,756)
	FEDERAL BLOCK GRANT FUND			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	All Other			(30,455)
		Total	0	(30,455)
_			2019-20	2020-21
Summary -	GENERAL FUND All Other			(90,528,157)
	All Other	Total	0	(90,528,157)
Summary -	FEDERAL EXPENDITURES FUND	rotai	v	(00,020,101)
	All Other			124,367,251
		Total	0	124,367,251
Summary -	OTHER SPECIAL REVENUE FUNDS  All Other			(1 420 500)
	, ui Ouiti	Total	0	(1,428,508)
Summary -	FEDERAL BLOCK GRANT FUND	. 5.61	v	( -,0,000)
,	All Other			(2,098,270)
		Total	0	(2,098,270)

			2019-20	2020-21	
Summary -	FUND FOR A HEALTHY MAINE All Other			(3,918,198)	
		Total	0	(3,918,198)	
MENTAL HE	ALTH SERVICES - CHILD MEDICAID Z207				
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND All Other	 Total	0	(2,836,876)	
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	TOLAI	Ü	(2,030,070)	
	GENERAL FUND All Other	 Total	0	(1,740,571)	
Summary -	GENERAL FUND		2019-20	2020-21	
Cullinary -	All Other			(4,577,447)	
		Total	0	(4,577,447)	
MENTAL HE	ALTH SERVICES - CHILDREN Z206				_
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND All Other	 Total	0	(12,833)	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND Personal Services			(204,116)	
Initiative:	Reduces funding by allocating contracted services to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(204,116)	
	GENERAL FUND				
	All Other			(200,000)	
		Total	0	(200,000)	
Summary -	GENERAL FUND		2019-20	2020-21	
. ,	Personal Services All Other			(204,116) (212,833)	
		Total	0	(416,949)	

itiative:			2019-20	2020-21
	Reduces funding by deferring planned adult needs and strengths assessment online certification contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(15,000)
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(15,000)
	GENERAL FUND			(0.050)
	All Other			(8,853)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(8,853)
	GENERAL FUND Personal Services			(328,325)
		Total	0	(328,325)
nitiative:	Reduces funding by allocating the teen text line contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			(==,==,
	GENERAL FUND All Other			(72,956)
	All Other	 Total	0	(72,956)
nitiative:	Reduces funding to align with projected actual expenditures due to discontinuing the enterprise information system (EIS) license agreement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	rotai	v	(12,000)
	GENERAL FUND			
	All Other			(50,000)
nitiative:	Reduces funding to align with projected actual expenditures for contracts for dental services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(50,000)
	GENERAL FUND All Other			(150,000)
	All Other	Total	0	(150,000)
nitiative:	Reduces funding by allocating the Maine warmline services contract to allowable Federal Expenditures funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ü	(130,000)
	GENERAL FUND All Other			(263,978)
	7 III Ollidi	Total	0	(263,978)
nitiative:	Reduces funding by deferring planned a strategic planning consulting services contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	iotai	v	(200,910)
	GENERAL FUND			/4E 000\
	All Other			(15,000)
nitiative:	Reduces funding by allocating the Maine toll-free warmline contact to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(15,000)
	GENERAL FUND			
	All Other			(50,891)
		Total	0	(50,891)

			2019-20	2020-21
nitiative:	Reduces funding by allocating a temporary staffing contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(159,432)
		Total	0	(159,432)
_			2019-20	2020-21
Summary -	GENERAL FUND Personal Services			(328,325)
	All Other			(786,110)
		Total	0	(1,114,435)
ENTAL HE	ALTH SERVICES - COMMUNITY MEDICAID Z201			
			2019-20	2020-21
Initiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.			
	GENERAL FUND			
	All Other			(341,906)
		Total	0	(341,906)
	OTHER SPECIAL REVENUE FUNDS			
	All Other			341,906
		Total	0	341,906
Initiative:	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(3,301,888)
Initiative:	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Total	0	(3,301,888)
iiiiiative.				
	GENERAL FUND			(0.711.017)
	All Other			(2,711,317)
		Total	0	(2,711,317)
			2019-20	2020-21
Summary -	GENERAL FUND			
	All Other			(6,355,111)
		Total	0	(6,355,111)
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other			341,906
			_	

0

Total

341,906

### MULTICULTURAL SERVICES Z034 2019-20 2020-21 Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Initiative: **GENERAL FUND** All Other (148)Total (148)Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This Initiative: initiative relates to the curtailments ordered in Financial Order 001152 F1. **GENERAL FUND** Personal Services (9,206)Total 0 (9,206) 2019-20 2020-21 **Summary - GENERAL FUND** (9,206) Personal Services All Other (148)0 (9,354) Total

#### **NURSING FACILITIES 0148** 2019-20 2020-21 Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of **GENERAL FUND** All Other (3,724,710)Total 0 (3,724,710)OTHER SPECIAL REVENUE FUNDS All Other 3,724,710 0 Total 3,724,710 Reduces funding to align with projected actual expenditures given the availability of additional Federal Initiative: Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. **GENERAL FUND** All Other (9,961,540) 0 (9,961,540) Total Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. **GENERAL FUND** All Other (10,674,928)Total 0 (10,674,928)FEDERAL EXPENDITURES FUND All Other 20,636,468 0 20,636,468 Total Reduces funding for savings achieved by eliminating direct care cost claims on nursing home bed hold Initiative: days when no direct care is actually provided. This initiative relates to the curtailments ordered in Financial Order 001152 F1. **GENERAL FUND** All Other (205, 264)Total 0 (205, 264)2019-20 2020-21 **Summary - GENERAL FUND** All Other (24,566,442) 0 (24,566,442)Total **Summary - FEDERAL EXPENDITURES FUND** All Other 20,636,468 Total 0 20,636,468 **Summary - OTHER SPECIAL REVENUE FUNDS** All Other 3,724,710 Total 0 3,724,710

OFFICE FOR	DEAMILY INDEPENDENCE 7000				
OFFICE FOR	R FAMILY INDEPENDENCE Z020				
			0040.00	0000 04	
Initiative:	Reduces funding to align with projected actual expanditures for employee mileage reimburgement This		2019-20	2020-21	
iiiilialive.	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(1,241)	
		Total	0	(1,241)	_
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This				
	initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(171,710)	
		Total	0	(171,710)	
			2019-20	2020-21	
Summary -	GENERAL FUND				
	Personal Services			(171,710)	
	All Other			(1,241)	
		Total	0	(172,951)	
OFFICE FOR	R FAMILY INDEPENDENCE - DISTRICT 0453				
			2019-20	2020-21	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This				
	initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(8,087)	
		Total	0	(8,087)	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This				
	initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	OFNEDAL FUND				
	GENERAL FUND Personal Services			(4.054.005)	
	Personal Services			(1,254,985)	_
		Total	0	(1,254,985)	
			2010.00	0000 04	
•	OFNED AL FINID		2019-20	2020-21	
Summary -	- GENERAL FUND Personal Services			(1,254,985)	
	All Other			(8,087)	
	, iii Ollioi		0		
		Total	0	(1,263,072)	
OFFICE OF	ADVOCACY - BDS Z209				
			2019-20	2020-21	
Initiative:	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	resources. This initiative relates to the curtainnents ordered in Fillancial Order 001132 F1.				
	GENERAL FUND				
	All Other			(163,088)	
	· <del>· · · · · · · · · · · · · · · · · · </del>		^		
		Total	0	(163,088)	
			2019-20	2020-21	
Summary	GENERAL FUND		2013-20	ZUZU-Z I	
Gammary .	All Other			(163,088)	
	02.0.	Total —	0		
		Total	U	(163,088)	

OFFICE OF	AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV Z040				
			2019-20	2020-21	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	All Other			(17,032)	
		Total	0	(17,032)	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	<b>U</b>	(11,002)	
	GENERAL FUND				
	Personal Services			(534,311)	
		Total	0	(534,311)	
			2040.00	0000 04	
Summany	- GENERAL FUND		2019-20	2020-21	
Summary	Personal Services			(534,311)	
	All Other			(17,032)	
		Total	0	(551,343)	
OFFICE OF	AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140				
OFFICE OF	AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140				
OFFICE OF	AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140				_
OFFICE OF	AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140		2019-20	2020-21	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This		2019-20	2020-21	
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	<b>2020-21</b> (655)	
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND	—— Total	<b>2019-20</b> 0		
	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND	 Total		(655)	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(655)	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other  Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This	 Total		(655)	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND	Total		(655) (655)	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND		0	(655) (655) (116,371) (116,371)	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND Personal Services		0	(655) (655) (116,371)	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND		0	(655) (655) (116,371) (116,371)	
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND Personal Services		0	(655) (655) (116,371) (116,371) 2020-21	

OFFICE OF	CHILD AND FAMILY SERVICES - CENTRAL 0307				•
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	initiative relates to the curtainnents ordered in Financial Order 00113211.				
	GENERAL FUND				
	All Other			(4,542)	_
		Total	0	(4,542)	
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(389,871)	
		Total	0	(389,871)	_
			2019-20	2020-21	
Summary	- GENERAL FUND		2019-20	2020-21	
ounning .	Personal Services			(389,871)	
	All Other			(4,542)	
		Total	0	(394,413)	
OFFICE OF	CHILD AND FAMILY SERVICES - DISTRICT 0452				
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	All Other			(183,504)	
		Total	0	(183,504)	-
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	. G.a.		(100,000)	
	GENERAL FUND				
	Personal Services			(2,074,578)	
		Total	0	(2,074,578)	_
				, ,	
			2019-20	2020-21	
Summary -	- GENERAL FUND			(0.074.570)	
	Personal Services All Other			(2,074,578) (183,504)	
	, iii Quidi				_
		Total	0	(2,258,082)	

### OFFICE OF MAINECARE SERVICES 0129 2019-20 2020-21 Initiative: Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1. **GENERAL FUND** All Other (5,029)Total (5,029)Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This Initiative: initiative relates to the curtailments ordered in Financial Order 001152 F1. **GENERAL FUND** Personal Services (487,712) Total 0 (487,712) Reduces funding for to achieve a 2% savings through ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Initiative: **GENERAL FUND** All Other (464,000)0 Total (464,000) 2019-20 2020-21 Summary - GENERAL FUND (487,712) Personal Services All Other (469,029)Total 0 (956,741)

Summary - FUND FOR A HEALTHY MAINE
All Other

#### OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202 2019-20 2020-21 Initiative: Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020. **GENERAL FUND** All Other 197,273 Total 0 197,273 OTHER SPECIAL REVENUE FUNDS All Other (197,273)0 (197, 273)Total Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. **GENERAL FUND** All Other (461,412) 0 (461,412)Total Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. **GENERAL FUND** All Other (521,767)(521,767)Total 0 **FUND FOR A HEALTHY MAINE** All Other (164,881)0 (164,881) Total 2019-20 2020-21 **Summary - GENERAL FUND** All Other (785,906)Total 0 (785,906)**Summary - OTHER SPECIAL REVENUE FUNDS** All Other (197,273)0 (197, 273)Total

(164,881)

(164,881)

0

Total

itiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(1,286)
itiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(1,286)
	GENERAL FUND			
	Personal Services			(94,619)
		Total	0	(94,619)
itiative:	Reduces funding to align with projected actual expenditures due to discontinuing the web infrastructure for treatment services (WITS) license agreement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(300,000)
		Total	0	(300,000)
nitiative:	Reduces funding to align with projected actual expenditures due to discontinuing the license agreement for drug monitoring. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(200,000)
		Total	0	(200,000)
			2019-20	2020-21
ummary	GENERAL FUND			
	Personal Services			(94,619)
	All Other			(501,286)
		Total	0	(595,905)
RCHASE	D SOCIAL SERVICES 0228			
			2019-20	2020-21
nitiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(328)
nitiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(328)
	GENERAL FUND			
	Personal Services			(3,938)
		Total	0	(3,938)
			2019-20	2020-21
ummary	GENERAL FUND			
-				
	Personal Services			(3,938)
·	Personal Services All Other		0	(3,938)

RESIDENTIA	AL TREATMENT FACILITIES ASSESSMENT Z197			
			2019-20	2020-21
Initiative:	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.		2019-20	2020-21
	OTHER SPECIAL REVENUE FUNDS All Other			418,247
	, in Other	— Total	0	418,247
Summary -	OTHER SPECIAL REVENUE FUNDS		2019-20	2020-21
-	All Other	_		418,247
		Total	0	418,247
RIVERVIEW	PSYCHIATRIC CENTER Z219			
			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for a reduction in a staffing and pharmacy services contract. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	SCHOOLS CONTROLL THIS INITIALITY CHARLES TO THE CURTAINTENES OF CICE OF THE HUMBING FORCE SOFT SET 1.			
	GENERAL FUND All Other			(FF0 000)
	All Other	— Total	0	(550,000)
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	· ·	(000,000)
	GENERAL FUND			
	All Other			(98)
		Total	0	(98)
			2019-20	2020-21
Summary -	GENERAL FUND			(550,000)
	All Other	 Total	0	(550,098)
STATE-FUN	DED FOSTER CARE/ADOPTION ASSISTANCE 0139	Total		(000,000)
JIAIL-I ON	DEDICATER GARLIADOL HON AGGISTANGE 1933			
1.242.45			2019-20	2020-21
Initiative:	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(2,620)
		Total	0	(2,620)
Initiative:	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services	_		(42,265)
		Total	0	(42,265)
Summary .	GENERAL FUND		2019-20	2020-21
	Personal Services			(42,265)
	All Other			(2,620)
		Total	0	(44,885)

# TRAUMATIC BRAIN INJURY SEED Z214 2019-20 2020-21 Initiative: Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%. This initiative relates to the curtailments ordered in Financial Order 001152 F1. **GENERAL FUND** All Other (10,009)0 (10,009)Total Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. **GENERAL FUND** All Other (5,552)0 Total (5,552)2019-20 2020-21 **Summary - GENERAL FUND** All Other (15,561)0 (15,561) Total Total Agency/Department All Funds (18,765,912) GENERAL FUND (156,262,796) FEDERAL EXPENDITURES FUND 147,649,938 OTHER SPECIAL REVENUE FUNDS (3,971,705) FEDERAL BLOCK GRANT FUND (2,098,270)

(4,083,079)

FUND FOR A HEALTHY MAINE

HOME MODIFICATION CERTIFICATION PROGRAM Z231				
Initiative:	Reduces funding to reflect projected actual expenses for Home Modification Certifications. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(37,500)
		Total	0	(37,500)
Summary -	GENERAL FUND		2019-20	2020-21
· · · · · · · · · · · · · · · · · · ·	All Other			(37,500)
		Total	0	(37,500)
	Total Agency/Department			
	All Funds			(37,500)
	GENERAL FUND			(37,500)

## HUMAN RIGHTS COMMISSION - REGULATION 0150 2019-20 2020-21 Initiative: Reduces funding to align with projected actual expenditures for rent, security, employee training and professional services. This initiative relates to the curtailments ordered in Financial Order 001152 F1. **GENERAL FUND** All Other (12,000)Total 0 (12,000)Reduces funding by decreasing the hours of one Senior Paralegal position and making the position part-time. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Initiative: **GENERAL FUND** Personal Services (37,550)0 Total (37,550)2019-20 2020-21 **Summary - GENERAL FUND** Personal Services (37,550)All Other (12,000)Total 0 (49,550)Total Agency/Department All Funds (49,550) GENERAL FUND (49,550)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES Z112			
Initiative: Increases allocation due to the cost of indigent legal services.		2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS			
All Other			2,635,396
	Total	0	2,635,396
Summary - OTHER SPECIAL REVENUE FUNDS		2019-20	2020-21
All Other			2,635,396
	Total	0	2,635,396
Total Agency/Department			
All Funds			2,635,396
OTHER SPECIAL REVENUE FUNDS			2,635,396

ADMINISTR.	ATIVE SERVICES - IF&W 0530			
			66.16	<b></b>
Initiative:	Reduces funding by deferring planned maintenance activities at department-owned facilities. This		2019-20	2020-21
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(16,379)
		Total	0	(16,379)
			2019-20	2020-21
Summary -	- GENERAL FUND		2010-20	2020-21
	All Other			(16,379)
		Total	0	(16,379)
NFORCEM	ENT OPERATIONS - IF&W 0537			
			2019-20	2020-21
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety.		2013-20	2020-21
	Personal Services costs have been identified as allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND Personal Services			(6,092,877)
	reisonal Services	Total	0	(6,092,877)
		Total	Ū	(0,032,077)
			2019-20	2020-21
Summary -	- GENERAL FUND Personal Services			(6,092,877)
	. 5.001.0. 55.11050	Total	0	(6,092,877)
FISHERIES	AND HATCHERIES OPERATIONS 0535			,
			2019-20	2020-21
Initiative:	Reduces funding by allocating fish hatchery expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND Capital Expenditures			(125,000)
	Suprair Exponential S	Total	0	(125,000)
		Total	v	(120,000)
			2019-20	2020-21
Summary -	- GENERAL FUND  Capital Expenditures			(125,000)
		Total	0	(125,000)
LICENSING	SERVICES - IF&W 0531			
			2019-20	2020-21
Initiative:	Reduces funding by allocating online store transaction expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(6,000)
	, ii Suisi	Total	0	(6,000)
		iotai	v	(3,000)
	OFWERN FUND		2019-20	2020-21
Summary -	- GENERAL FUND All Other			(6,000)
	· <del> </del>	Total	0	(6,000)
		. 5.00	ŭ	(-,0)

OFFICE OF	THE COMMISSIONER - IF&W 0529			
Initiative:	Paduace funding by allocating technology expenses to allowable Other Special Payonus Funds		2019-20	2020-21
iiillalive.	Reduces funding by allocating technology expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(55,173)
	, iii 3 11 61	—— Total	0	(55,173)
		Total	v	(00,170)
			2019-20	2020-21
Summary	- GENERAL FUND All Other			(55,173)
	All Otile!	Total	0	(55,173)
DUD. 10 INC	ODMATION AND EDUCATION DIVISION OF 1700	TOLAI		(55,175)
PUBLIC INF	ORMATION AND EDUCATION DIVISION OF 0729			
			2019-20	2020-21
Initiative:	Reduces funding by allocating printed material and educational material expenses to allowable Other			
	Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(26.965)
	All Other			(26,865)
Initiative:	Reduces funding to align with projected actual expenses for out-of-state travel expenses. This initiative	Total	0	(26,865)
minutive.	relates to the curtailments ordered in Financial Order 001152 F1.			
	OFNEDAL FUND			
	GENERAL FUND All Other			(9,303)
	, 5.1.6	Total	0	(9,303)
		Total	v	(0,000)
			2019-20	2020-21
Summary	- GENERAL FUND All Other			(36,168)
	All Otile!	—— Total	0	(36,168)
054501141	ID DECOME Area	TOLAI		(50,100)
SEARCH AN	ND RESCUE 0538			
			2019-20	2020-21
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety. Personal Services costs have been identified as allowable use by US Treasury guidance. This			
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND Personal Services			(143,129)
	i Gradital activides	Total	0	
		Total	U	(143,129)
			2019-20	2020-21
Summary	- GENERAL FUND			(440.400)
	Personal Services	Total	0	(143,129)
		Total	U	(143,129)
	Total Agency/Department			
	All Funds			(6,474,726)
	GENERAL FUND			(6,474,726)

COURTS - S	SUPREME, SUPERIOR AND DISTRICT 0063				
Initiative:	Reduces funding by managing position vacancies within available resources. This initiative relates the curtailments ordered in Financial Order 001152 F1.	0	2019-20	2020-21	
	GENERAL FUND				
	Personal Services			(100,000)	
		Total	0	(100,000)	
			2019-20	2020-21	
Summary	- GENERAL FUND Personal Services			(100,000)	
	1 district delivities	—— Total	0	(100,000)	-
IUDICIAL -	DEBT SERVICE Z097	Total	<del>-</del>	(110,100)	
JODIOIAL -	DEDI SERVICE 2007				
Initiative:	Reduces funding to reflect projected actual expenses for one-time adjustment to the debt service account. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	All Other			(350,000)	
		Total	0	(350,000)	
S	- GENERAL FUND		2019-20	2020-21	
Summary	All Other			(350,000)	
		Total	0	(350,000)	_
	Total Agency/Department				
	All Funds			(450,000)	
	GENERAL FUND			(450,000)	

ADMINISTRATION - LABOR 0030					
Initiative:	Reduces funding to reflect projected actual expenses for indirect costs. This initiative relates to the		2019-20	2020-21	
iiiilialive.	curtailments ordered in Financial Order 001152 F1.				
	OFNEDAL FUND				
	GENERAL FUND All Other			(49,701)	
		Total	0	(49,701)	_
				( -, - ,	
_			2019-20	2020-21	
Summary -	GENERAL FUND All Other			(49,701)	
	7.11. G.1.16.	Total	0	(49,701)	
BI IND AND	VISUALLY IMPAIRED - DIVISION FOR THE 0126	Total	<u> </u>	(10,101)	
BLIND AND	VISUALLI IMPAIRED - DIVISION FOR THE 0120				
			2019-20	2020-21	
Initiative:	Reduces funding to reflect projected actual expenses for rent. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	ordered in Fillandar Order 00 F102 F1.				
	GENERAL FUND				
	All Other	_		(29,000)	_
		Total	0	(29,000)	
Initiative:	Reduces funding by freezing one vacant Rehabilitation Counselor I position and one vacant Orientation & Mobility Instructor for the Blind position. This initiative relates to the curtailments ordered in Financial				
	Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(124,006)	
		Total	0	(124,006)	_
Summary.	GENERAL FUND		2019-20	2020-21	
Julilliai y	Personal Services			(124,006)	
	All Other			(29,000)	
		Total	0	(153,006)	
EMPLOYMENT SERVICES ACTIVITY 0852					
Initiative:	Reduces funding by shifting operational expenses for the CareerCenter and Apprenticeship programs		2019-20	2020-21	
	to allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	Order 001132 F1.				
	GENERAL FUND				
	All Other	_		(18,730)	_
		Total	0	(18,730)	
Initiative:	Reduces funding by allocating the costs for 5 positions to allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(78,454)	_
		Total	0	(78,454)	
			2019-20	2020-21	
Summary -	GENERAL FUND				
	Personal Services			(78,454)	
	All Other	Total		(18,730)	_
		Total	0	(97,184)	

LABOR REI	ATIONS BOARD 0160			
1.44.4			2019-20	2020-21
Initiative:	Reduces funding by managing professional services expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(16,003)
		Total	0	(16,003)
Initiative:	Reduces funding by freezing one vacant Office Specialist position through the end of the third quarter of fiscal year 2020-2021. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(27,255)
		Total	0	(27,255)
			2019-20	2020-21
Summary	- GENERAL FUND		2019-20	2020-21
•	Personal Services			(27,255)
	All Other			(16,003)
		Total	0	(43,258)
REGULATIO	ON AND ENFORCEMENT 0159			
			2019-20	2020-21
Initiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	All Other			(14,000)
		Total	0	(14,000)
Initiative:	Reduces funding by allocating the costs for 2 positions to other allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(83,984)
		Total	0	(83,984)
			2019-20	2020-21
Summary	- GENERAL FUND			
	Personal Services All Other			(83,984) (14,000)
		Total	0	(97,984)
REHABILITA	ATION SERVICES 0799			
Initiative:	Reduces funding to reflect projected actual expenses for rent. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL ELIND			
	GENERAL FUND All Other			(54,000)
		Total	0	(54,000)
			2019-20	2020-21
Summary	- GENERAL FUND			
	All Other			(54,000)
		Total	0	(54,000)

WORKFORCE RESEARCH Z164					
Initiative:	Reduces funding by shifting operational expenses to allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	All Other			(34,841)	
		Total	0	(34,841)	
Summary -	GENERAL FUND		2019-20	2020-21	
	All Other			(34,841)	
		Total -	0	(34,841)	
	Total Agency/Department				
	All Funds			(529,974)	
	GENERAL FUND			(529,974)	

# MAINE STATE LIBRARY 0217 2019-20 2020-21 Reduces funding by freezing various positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Initiative: **GENERAL FUND** Personal Services (111,000)(111,000) Total 0 Reduces funding to various All Other categories to reflect expected expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Initiative: **GENERAL FUND** All Other (95,686) 0 Total (95,686)2019-20 2020-21 **Summary - GENERAL FUND** Personal Services (111,000) All Other (95,686) Total 0 (206,686)Total Agency/Department All Funds (206,686) GENERAL FUND (206,686)

nitiative:	Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	CENEDAL FUND			
	GENERAL FUND Personal Services			(28,491)
		Total	0	(28,491)
				(==, == =,
			2019-20	2020-21
Summary -	- GENERAL FUND Personal Services			(28,491)
	i ersonal dervices	—— Total	0	(28,491)
	- PUDUO UEAL TU- 7454	Total		(20,401)
3UREAU OI	F PUBLIC HEALTH Z154			
			2019-20	2020-21
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(124,853)
		Total	0	(124,853)
			2019-20	2020-21
Summary -	GENERAL FUND		2013-20	2020-21
	Personal Services			(124,853)
		Total	0	(124,853)
MARINE PA	TROL - BUREAU OF 0029			
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(1,940,493)
		Total	0	(1,940,493)
			2019-20	2020-21
Summary -	GENERAL FUND		2019-20	2020-21
	Personal Services			(1,940,493)
		Total	0	(1,940,493)
	Total Agency/Department			
	All Funds			(2,093,837)

## MARITIME ACADEMY - OPERATIONS 0035 2019-20 2020-21 Reduces funding by managing operating expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Initiative: **GENERAL FUND** All Other (92,141) (92,141) Total 0 2019-20 2020-21 Summary - GENERAL FUND All Other (92,141) 0 (92,141) Total Total Agency/Department All Funds (92,141) GENERAL FUND (92,141)

## MAINE STATE MUSEUM 0180 2019-20 2020-21 Reduces funding by managing supplies expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Initiative: **GENERAL FUND** All Other (3,055)(3,055) Total 2019-20 2020-21 Summary - GENERAL FUND All Other (3,055)0 (3,055)Total Total Agency/Department All Funds (3,055)GENERAL FUND

(3,055)

Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the cutatilinents ordered in Financial Order 001152 F1.	APITOL PO	DLICE - BUREAU OF 0101			
Personal Services coats identified an an allowable use by US Treasury guidance. This initiative relates to the curtainments ordered in Financial Order 001152 F1.    Personal Services				2019-20	2020-24
Common   C	itiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety		2013-20	2020-21
Personal Services   Comment   Comm		Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates			
Personal Services   (464,809)   (464,809		to the cultailments ordered in Financial Order 601152 FT.			
Total   0		GENERAL FUND			
197 - GENERAL FUND   198 - 1		Personal Services			(464,809)
Personal Services   (464.809)   (464.809			Total	0	(464,809)
Personal Services   (464.809)   (464.809					
Personal Services   (494,809)		CENEDAL FUND		2019-20	2020-21
Total   0 (464,809)	mmary -				(464 809)
TERE CRIMES 0048  Reduces funding by utilizing Conneivius Relief Funds to support public health and public safety Personal Services crosts identified as an allowable use by US Treasury guidance. This initiative relates to the curtaliments ordered in Financial Order 001152 F1.  GENERAL FUND Personal Services crosts identified as an allowable use by US Treasury guidance. This initiative relates to the curtaliments ordered in Financial Order 001152 F1.  GENERAL FUND Personal Services provided in Financial Order 001152 F1.  GENERAL FUND Personal Services 2019-20 2020-21  Total 0 (35,843)  Total 0 (35,843)  Total 0 (39,949)  Total 0 (291,949)  All Other (25,000) Personal Order 001152 F1.  GENERAL FUND All Other Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000) Personal Services ordered in Financial Order 00			Total	0	
Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtainments ordered in Financial Order 001152 F1.    GENERAL FUND	MOUTED	ODIMES 0040	Total		(101,000)
Reduces funding by utilizing Cornolarius Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornolarius Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornolarius Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornolarius Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornolarius Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornolarius Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornolarius Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornolarius Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornolarius Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornolarius Reduces funding to reflect projected actual dood expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornolarius Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornolarius Reduces funding to reflect projected actual food expenses. This initiative relates	MPUTER	CRIMES 0048			
Reduces funding by utilizing Cornovarius Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    Cornovarius of Personal Services   Total   Total				2019-20	2020-21
Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND Personal Services Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND Personal Services Total  GENERAL FUND All Other Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments order	itiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety		2013-20	2020-21
Cameral Fund   Fund   Fund   Fund   Cameral Fund		Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates			
Personal Services   (256,106)		to the cultainnents ordered in Financial Order 601132 FT.			
Total   0 (256,106)		GENERAL FUND			
Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    CENERAL FUND		Personal Services			(256,106)
### Capabase   Capabas			Total	0	(256,106)
Common   C	itiative:				
Personal Services		the curtailments ordered in Financial Order 001152 F1.			
Personal Services		GENERAL FUND			
2019-20   2020-21   2020					(35,843)
Personal Services   (291,949)   (291,949			Total	0	(35,843)
Personal Services   (291,949)   (291,949					
Personal Services   (291,949)				2019-20	2020-21
Total 0 (291,949)  AL JUSTICE ACADEMY 0290  Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other (25,000)  Readuces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other (45,000)  Readuces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other (45,000)  Total 0 (45,000)  Total 0 (45,000)  Total 0 (30,000)  Total 0 (30,000)  Total 0 (30,000)	ummary -				(291 949)
Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  GENERAL FUND All Other  Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Total  GENERAL FUND All Other  GOBERAL FUND All Other		1 crosma oct vioco	Total	0	
Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. Total  O (25,000)  Total  O (45,000)  Total  O (45,000)  Total  O (45,000)  Total  O (30,000)  Total  O (30,000)  Total  O (30,000)  Total  O (30,000)			Total		(291,949)
Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    GENERAL FUND	IMINAL J	USTICE ACADEMY 0290			
Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.    GENERAL FUND				2019-20	2020-21
GENERAL FUND All Other  Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  GENERAL FUND All Other  (30,000) Total 0 (30,000) Total 0 (30,000)	itiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments		2010 20	2020 21
All Other  Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other  Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other  Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other  Total  0 (30,000)  Total  0 (30,000)  Total  2019-20 2020-21		ordered in Financial Order 001152 F1.			
All Other  Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other  Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other  GENERAL FUND  All Other  Total  GENERAL FUND  All Other  GENERAL FUND  All Other  Total  GENERAL FUND		CENEDAL EUND			
Total 0 (25,000)  We: Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other (45,000)  Total 0 (45,000)  Re: Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other (30,000)  Total 0 (30,000)  Total 0 (30,000)					(25.000)
Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program.  This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other  Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other  GENERAL FUND  All Other  (30,000)  Total  0 (30,000)  Total  0 (30,000)			— Total	0	
This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  GENERAL FUND  All Other  Total  (45,000)  Total  0 (45,000)  Total  0 (30,000)  Total  0 (30,000)  Total  2019-20 2020-21	itiative:	Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program.	iotai	Ü	(20,000)
All Other  Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other  Total  (30,000)  Total  2019-20 2020-21  Arry - GENERAL FUND					
All Other  Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND  All Other  Total  (30,000)  Total  2019-20 2020-21  Arry - GENERAL FUND					
Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Total  0 (45,000)  (30,000)  Total  2019-20 2020-21  ary - GENERAL FUND					(45,000)
Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.  GENERAL FUND All Other  Total  0 (30,000)  2019-20 2020-21  ary - GENERAL FUND		, at Oation			
ordered in Financial Order 001152 F1.    GENERAL FUND	itiative:	Poduces funding to reflect projected actual food expenses. This initiative relates to the curtailments	iotai	U	(45,000)
All Other (30,000)  Total 0 (30,000)  2019-20 2020-21  ary - GENERAL FUND	uauve.				
All Other (30,000)  Total 0 (30,000)  2019-20 2020-21  ary - GENERAL FUND					
Total 0 (30,000)  2019-20 2020-21  ary - GENERAL FUND					(00.000)
2019-20 2020-21 ary - GENERAL FUND		All Other	_		
ary - GENERAL FUND			Total	0	(30,000)
ary - GENERAL FUND				2019-20	2020-21
	ımmarv -	GENERAL FUND		2013-20	ZUZU-Z I
All Other (100,000)	<b></b> . y	All Other			(100,000)
			Total	0	(100,000)
All Other (100,000)	Summary -	All Other  GENERAL FUND	Total		(30,000)
Total 0 /400 000\			TOTAL	U	(100,000)

**GENERAL FUND** All Other

RUG ENFO	DRCEMENT AGENCY 0388			
Initiative:	Reduces funding by allocating rent expense for Ellsworth to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND All Other			(40,424)
	All Office		0	(40,434)
nitiative:	Reduces funding to reflect projected actual expenses for state vehicles. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(40,434)
	GENERAL FUND All Other			(16,043)
		Total	0	(16,043)
Initiative:	Reduces funding to reflect projected actual expenses for professional services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	v	(10,043)
	GENERAL FUND All Other			(190,000)
		Total	0	(190,000)
Initiative:	Reduces funding by allocating janitorial service expenses for Kennebunk and Ellsworth to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	v	(100,000)
	GENERAL FUND All Other			(16,188)
		Total	0	(16,188)
Initiative:	Reduces funding by allocating expenses for portable radios to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			, , ,
	GENERAL FUND All Other			(14.791)
	All Offiel	Total	0	(14,721)
Initiative:	Reduces funding to reflect projected actual expenses for rents. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ü	(14,721)
	GENERAL FUND All Other			(136,000)
	All Other	Total	0	(136,000)
Initiative:	Reduces funding by allocating in-state travel expenses to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	v	(100,000)
	GENERAL FUND All Other			(7,500)
Initiative:	Reduces funding by allocating rent expense for Machias to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(7,500)
	GENERAL FUND			
	All Other			(7,237)
Initiative:	Reduces funding by allocating repairs expense to other allowable funding sources. This initiative	Total	0	(7,237)
	relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(4,000)
		Total	0	(4,000)
Initiative:	Reduces funding by allocating expenses for network security cameras and sensors to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			,

Total

(8,984)

(8,984)

0

			2019-20	2020-21
Initiative:	Reduces funding to reflect projected actual expenses for professional services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	the suitainnente stastes in Financial Stast 50 F152 F1.			
	GENERAL FUND			
	All Other	_		(50,000)
1.20.0	Deliver College Deliver College Address of the College	Total	0	(50,000)
Initiative:	Reduces funding by eliminating 41 land lines. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(40,400)
	All Other		0	(10,409)
Initiative:	Reduces funding by allocating employee training expense to other allowable funding sources. This	Total	Ü	(10,409)
miliativo.	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	OFNEDAL FUND			
	GENERAL FUND All Other			(500)
		Total	0	(500)
Initiative:	Reduces funding by allocating mobile radios to allowable federal funding source. This initiative relates	Total	ŭ	(000)
	to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(46,266)
		Total	0	(46,266)
Initiative:	Reduces funding by allocating rental expense for Kennebec to other allowable funding sources. This			,
	initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(37,788)
		Total	0	(37,788)
Initiative:	Reduces funding to reflect projected actual operating expenses. This initiative relates to the			
	curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(50,000)
		Total	0	(50,000)
			2019-20	2020 24
Summary -	GENERAL FUND		2019-20	2020-21
	All Other			(636,070)
		Total	0	(636,070)
EMERGENC	Y MEDICAL SERVICES 0485			
1.20.0	Deliver College William Course in Diff. (5 of the course of the college of the co		2019-20	2020-21
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked			
	questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(168,394)
		Total	0	(168,394)
				•
C.,	CENEDAL FUND		2019-20	2020-21
Summary -	GENERAL FUND Personal Services			(168,394)
		Total	0	(168,394)
		. 5.01	Ü	(,00)

FIRE MARSHAL - OFFICE OF 0327					
			2019-20	2020-21	
Initiative:	Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(40,044)	
		Total	0	(40,044)	
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.				
	GENERAL FUND				
	Personal Services			(274,860)	
		Total	0	(274,860)	
0	OFNEDAL FUND		2019-20	2020-21	
Summary	- GENERAL FUND Personal Services			(314,904)	
	1 district delivities	Total	0	(314,904)	
		Total		(014,304)	
LICENSING	AND ENFORCEMENT - PUBLIC SAFETY 0712				
			2019-20	2020-21	
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2010-20	2020-21	
	GENERAL FUND				
	Personal Services			(95,090)	
		Total	0	(95,090)	
			2019-20	2020-21	
Summary	- GENERAL FUND				
	Personal Services			(95,090)	
		Total	0	(95,090)	

GENERAL FUND

			2019-20	2020-21
nitiative:	Reduces funding by minimizing costs for telephones and secure remote access through streamlining. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(44,961)
		Total	0	(44,961)
Initiative:	Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			, ,
	GENERAL FUND			
	Personal Services			(37,336)
		Total	0	(37,336)
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(11,812,731)
		Total	0	(11,812,731)
Initiative:	Reduces funding by allocating expense for crime lab testing supplies to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	All Other			(42,900)
		Total	0	(42,900)
			2019-20	2020-21
Summary	GENERAL FUND			
	Personal Services			(11,850,067)
	All Other			(87,861)
		Total	0	(11,937,928)
	Total Agency/Department			
	All Funds			(14,009,144)
	, a. r. and			(14,000,144)

(14,009,144)

			2019-20	2020-21
iative:	Reduces funding one-time by managing rent expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(58,000)
	, C.1.C.	Total	0	(58,000)
iative:	Reduces funding one-time by managing staff training expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	·	(00,000)
	GENERAL FUND All Other			(2,000)
	All Other	Total	0	
iative:	Reduces funding one-time by deferring planned contractors for the digital archive scanning project. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	Ü	(2,000)
	GENERAL FUND			
	All Other			(30,000)
		Total	0	(30,000)
tiative:	Reduces funding one-time to align allocation with projected actual expenses for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(3,000)
		Total	0	(3,000)
tiative:	Reduces funding one-time to reflect projected actual expenses for map cases and racks. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(00.000)
	Capital Expenditures	—		(90,969)
tiative:	Reduces funding one-time to align allocation with projected actual expenses for state vehicle operations. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(90,969)
	GENERAL FUND			
	All Other			(6,000)
		Total	0	(6,000)
mmary	GENERAL FUND		2019-20	2020-21
iiiiiiai y	All Other			(99,000)
	Capital Expenditures			(90,969)
		Total	0	(189,969)
REAU OI	ADMINISTRATIVE SERVICES AND CORPORATIONS 0692			
			2040.00	0000 04
tiative:	Reduces funding by freezing one vacant Elections Coordinator position and one vacant Customer Representative Specialist - Elections position for the remainder of FY21. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(123,687)
		Total	0	(123,687)
ımma	GENERAL ELIND		2019-20	2020-21
ımmary	GENERAL FUND Personal Services		2019-20	<b>2020-21</b> (123,687)

## Total Agency/Department

All Funds	(313,656)
GENERAL FUND	(313.656)

ADMINISTR	ATION - TREASURY 0022				
•			2019-20	2020-21	
Initiative:	Reduces funding to align with projected actual expenses for banking contract services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21	
	GENERAL FUND				
	All Other			(218,934)	_
		Total	0	(218,934)	
			2019-20	2020-21	
Summary -	- GENERAL FUND			(249.024)	
	All Other		0	(218,934)	—
		Total		(218,934)	
DISPROPOR	RTIONATE TAX BURDEN FUND 0472				
			2019-20	2020-21	
Initiative:	Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for fiscal years 2019-20 and 2020-21.				
	OTHER SPECIAL REVENUE FUNDS				
	All Other			1,960,541	_
		Total	0	1,960,541	
			2019-20	2020-21	
Summary -	- OTHER SPECIAL REVENUE FUNDS  All Other			1.060.541	
	All Other	Total	0	1,960,541 1,960,541	—
CTATE MU	INICIDAL DEVENUE CHARING, 0000	Total		1,000,041	
STATE - IVIU	INICIPAL REVENUE SHARING 0020				
			2019-20	2020-21	
Initiative:	Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for fiscal years 2019-20 and 2020-21.				
	OTHER SPECIAL REVENUE FUNDS				
	All Other			(20,190,003)	_
		Total	0	(20,190,003)	
Summer:	OTHER SPECIAL REVENUE FUNDS		2019-20	2020-21	
Summary	- OTHER SPECIAL REVENUE FUNDS All Other			(20,190,003)	
		Total	0	(20,190,003)	
	Total Agency/Department				
	All Funds			(18,448,396)	
	GENERAL FUND			(218,934)	
	OTHER SPECIAL REVENUE FUNDS			(18,229,462)	

EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031						
Initiative:	Reduces general and administrative expenditures across the University of Maine System. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21		
	GENERAL FUND					
	All Other			(2,248,990)		
		Total	0	(2,248,990)		
Summary	- GENERAL FUND		2019-20	2020-21		
,	All Other			(2,248,990)		
		Total	0	(2,248,990)		
	<u>Total Agency/Department</u>					
	All Funds			(2,248,990)		
	GENERAL FUND			(2,248,990)		