ADULT USE	CANNABIS REGULATORY COORDINATION FUND Z264			
			2023-24	2024-25
Initiative:	Provides funding for the approved reclassification of 12 Field Investigator positions to OCP Compliance Inspector positions effective June 22, 2022 and for the approved reorganization of 4 Field Investigator positions to OCP Compliance Inspector positions. This initiative also provides funding for related All Other costs in the Other Special Revenue Funds.			
	GENERAL FUND		70.050	45.000
	Personal Services		76,953	45,336
		Total	76,953	45,336
Initiative:	Provides funding to align allocations with projected expenditures and available resources for the Office of Cannabis Policy Adult Use program.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other			571,117
		Total	0	571,117
			2023-24	2024-25
Summary	- GENERAL FUND			
	Personal Services		76,953	45,336
		Total	76,953	45,336
Summary	- OTHER SPECIAL REVENUE FUNDS			
	All Other			571,117
		Total	0	571,117
ALCOHOLIC	C BEVERAGES - GENERAL OPERATION 0015			
Initiative:	Dravides funding for the approved range change of 12 Liguer Licensing Inspector positions from range		2023-24	2024-25
iiiilalive.	Provides funding for the approved range change of 12 Liquor Licensing Inspector positions from range 22 to range 25 effective June 14, 2022 and transfers All Other to Personal Services to fund the reclassifications in the Alcoholic Beverage Fund.			
	GENERAL FUND			
	Personal Services		177,634	58,283
		Total	177,634	58,283
	ALCOHOLIC BEVERAGE FUND			
	Personal Services		91,577	72,128
	All Other		(91,577)	(72,128)
		Total	0	0
			2023-24	2024-25
Summary	- GENERAL FUND Personal Services		177 604	E0 202
	r disulial scivices		177,634	58,283
	ALCONOLIO DEVEDACE FUND	Total	177,634	58,283
Summary	- ALCOHOLIC BEVERAGE FUND Personal Services		01 577	70 100
	All Other		91,577 (91,577)	72,128 (72,128)
	· ··· · · · · · · · · · ·		(5.,511)	(,)
		Total	0	0

BUILDINGS	& GROUNDS OPERATIONS 0080				
Initiative:	Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization.		2023-24	2024-25	
	REAL PROPERTY LEASE INTERNAL SERVICE FUND				
	Personal Services			9,166	
	All Other			(9,166)	
		Total	0	0	
Initiative:	Provides one-time funding for an increase in natural gas tariffs.				
	GENERAL FUND				
	All Other		300,000	400,000	
		Total	300,000	400,000	
			2023-24	2024-25	
Summary	- GENERAL FUND				
	All Other		300,000	400,000	
		Total	300,000	400,000	•
Summary	- REAL PROPERTY LEASE INTERNAL SERVICE FUND				
	Personal Services			9,166	
	All Other			(9,166)	_
		Total	0	0	
CENTRAL S	ERVICES - PURCHASES 0004				
Initiative:	Establishes one Postal Service Worker position to support enhanced security efforts relating to receiving and screening packages delivered to state agencies in the greater Augusta area.		2023-24	2024-25	
	GENERAL FUND				
	Positions - LEGISLATIVE COUNT			1.000	
	Personal Services			70,616	
		Total	0	70,616	
			2023-24	2024-25	
Summary	- GENERAL FUND				
	Positions - LEGISLATIVE COUNT			1.000	
	Personal Services			70,616	-
		Total	0	70,616	

INFORMATION SERVICES 0155

			2023-24	2024-25
Initiative:	Continues and makes permanent one Public Service Manager II position previously continued by Financial Order CV0590 F4 to align cybersecurity architecture and engineering to implement technical solutions within MaineIT and transfers that position from the Information Services, Federal Expenditures Fund - ARP State Fiscal Recovery to the Information Services, General Fund on January			
	1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			74,121
	All Other	—		(74,121)
		Total	0	0
	FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY			74 400
	Personal Services	—		74,122
1.20.0		Total	0	74,122
Initiative:	Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0659 F4 to oversee and manage the Security, Governance, Risk, and Compliance efforts within MainelT and transfers the position from the Information Services, Federal Expenditures Fund - ARP State Fiscal Recovery to the Information Services, General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			74,123
	All Other			(74,123)
		Total	0	0
	FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY			
	Personal Services			74,123
		Total	0	74,123
Initiative:	Continues and makes permanent one Public Service Manager III position previously continued by Financial Order CV0590 F4 to build out and manage the Cloud Center of Excellence within MaineIT and transfers that position from the Information Services, Federal Expenditures Fund - ARP State Fiscal Recovery to the Information Services, Office of Information Services Fund on January 1, 2025.			
	FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY			
	Personal Services			91,219
		Total	0	91,219
	OFFICE OF INFORMATION SERVICES FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			91,219
		Total	0	91,219
Initiative:	Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0691 to oversee and manage cross-functional information security programs within MaineIT and transfers the position from the Information Services, Federal Expenditures Fund - ARP State Fiscal Recovery to the Information Services, General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.			
	CENEDAL FUND			
	GENERAL FUND Positions - LEGISLATIVE COUNT			1.000
	Personal Services			71,576
	All Other			(71,576)
		Total	0	0
	FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY Personal Services			71,577
	. 5.55 55.7000		0	
		Total	U	71,577

Initiative:	Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0690 to supervise vendor managed services in the development of security plans, standard operating procedures, and security analysis, policies, and procedures within MaineIT and transfers the position from the Information Services, Federal Expenditures Fund - ARP State Fiscal Recovery to the Information Services, General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.		2023-24	2024-25
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			71,576
	All Other			(71,576)
		Total	0	0
	FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY	rotai	· ·	· ·
	Personal Services			71,577
	i elaulai del vices	—		· · · · · · · · · · · · · · · · · · ·
		Total	0	71,577
			2023-24	2024-25
Summary -	GENERAL FUND			:
•	Positions - LEGISLATIVE COUNT			4.000
	Personal Services			291,396
	All Other			(291,396)
		Total	0	0
Summary -	FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY			
	Personal Services			382,618
		Total	0	382,618
Summary	OFFICE OF INFORMATION SERVICES FLIND	Total	ŭ	002,010
Summary	OFFICE OF INFORMATION SERVICES FUND Positions - LEGISLATIVE COUNT			1.000
	Personal Services			91,219
		Total	0	91,219
		TOLAI		91,219
MEDICAL U	SE OF CANNABIS FUND Z265			
			2023-24	2024-25
Initiative:	Provides funding for the approved reclassification of 12 Field Investigator positions to OCP Compliance Inspector positions effective June 22, 2022 and for the approved reorganization of 4 Field Investigator positions to OCP Compliance Inspector positions. This initiative also provides funding for related All Other costs in the Other Special Revenue Funds.		2020 2-7	2021 20
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		172,771	112,544
	All Other		5,955	3,879
		Total	178,726	116,423
			2023-24	2024-25
Summarv	OTHER SPECIAL REVENUE FUNDS		2023-24	2024-23
y	Personal Services		172,771	112,544
	All Other		5,955	3,879
		Total	178,726	116,423
		iotai	110,120	110,120

DODEDTY	TAY OTABILIZATION 7000			
KUPEKIY	TAX STABILIZATION Z368			
Initiative:	Provides one-time funding to reimburse municipalities for state mandated costs related to implementation and administration of the Property Tax Stabilization program enacted in Public Law 2021, chapter 751, An Act To Stabilize Property Taxes for Individuals 65 Years of Age or Older Who Own a Homestead for at Least 10 Years.		2023-24	2024-25
	OTHER SPECIAL REVENUE FUNDS			
	All Other		15,000,000	
		Total	15,000,000	0
			2023-24	2024-25
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other		15,000,000	
		Total	15,000,000	0
ROPERTY	TAX STABILIZATION MANDATE 2369			
Initiative:	Provides one-time funding to reimburse municipalities for state mandated costs related to		2023-24	2024-25
	implementation and administration of the Property Tax Stabilization program enacted in Public Law 2021, chapter 751, An Act To Stabilize Property Taxes for Individuals 65 Years of Age or Older Who Own a Homestead for at Least 10 Years.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other	_	50,000	
		Total	50,000	0
			2023-24	2024-25
Summary -	OTHER SPECIAL REVENUE FUNDS		50,000	
	All Other	— Total	50,000	0
FNEWARI	E ENERGY FACILITIES PROPERTY TAX EXEMPTION Z296	TOTAL	30,000	0
ENEWADL	E ENERGY FACILITIES PROPERTY TAX EXEMPTION 2290			
			2023-24	2024-25
nitiative:	Provides funding for an increase in the expected reimbursement to municipalities under the Renewable Energy Facilities Property Tax Exemption Program due to anticipated new projects.	•		
	GENERAL FUND			
	All Other	_		1,500,000
		Total	0	1,500,000
			2023-24	2024-25
Summary -	GENERAL FUND			4 500 000
	All Other			1,500,000
		Total	0	1,500,000

RISK MANA	GEMENT - CLAIMS 0008				
Initiative:	Adjusts funding in the Risk Management Claims program by decreasing allocation in the Risk		2023-24	2024-25	
	Management Fund and increasing allocation in the Other Special Revenue Funds to align the funding with the authorized transfer in Public Law 2023, chapter 412, Part BBBB.				
	OTHER SPECIAL REVENUE FUNDS				
	All Other	–	3,500,000		
	RISK MANAGEMENT FUND	Total	3,500,000	0	
	All Other		(3,500,000)		
		Total	(3,500,000)	0	_
Summary	- OTHER SPECIAL REVENUE FUNDS		2023-24	2024-25	
ouillilal y	All Other		3,500,000		
		Total	3,500,000	0	
Summary	- RISK MANAGEMENT FUND				
	All Other		(3,500,000)		
		Total	(3,500,000)	0	
TATE BEN	EFIT MANDATE DEFRAYAL Z373				
			2022 24	2024.25	
nitiative:	Eliminates one-time funding for the cost of the benefit mandate providing coverage of infertility		2023-24	2024-25	
	treatment as enacted by Public Law 2021, chapter 692, An Act To Provide Access to Fertility Care.				
	GENERAL FUND				
	All Other		(3,800,000)	(3,800,000)	
		Total	(3,800,000)	(3,800,000)	
nitiative:	Provides ongoing funding for the cost of the benefit mandate providing coverage of infertility treatment as enacted by Public Law 2021, chapter 692, An Act To Provide Access to Fertility Care.				
	GENERAL FUND				
	All Other	_	3,800,000	3,800,000	
		Total	3,800,000	3,800,000	
			2023-24	2024-25	
Summary	- GENERAL FUND		2023-24	2024-25	
	All Other				
		Total	0	0	
ORKERS'	COMPENSATION MANAGEMENT FUND PROGRAM 0802				
Initiative:	Increases funding for persons returning to light-duty work through the Worker's Compensation		2023-24	2024-25	
iiiidauve.	Program.				
	WORKERS COMPENSATION MANAGEMENT FUND				
	WORKERS' COMPENSATION MANAGEMENT FUND Personal Services			374,000	
		 Total	0	374,000	_
				,	
_			2023-24	2024-25	
Summary	- WORKERS' COMPENSATION MANAGEMENT FUND Personal Services			374,000	
		Total	0	374,000	
		. 2	·	,000	
	Total Annual/Deventure and				
	<u>Total Agency/Department</u> All Funds		45 700 040	2 000 040	
	All Funds GENERAL FUND		15,783,313 554,587	3,609,612 2,074,235	
	OTHER SPECIAL REVENUE FUNDS		18,728,726	687,540	

Total Agency/Department

FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY	382,618
OFFICE OF INFORMATION SERVICES FUND	91,219
RISK MANAGEMENT FUND	(3,500,000)
WORKERS' COMPENSATION MANAGEMENT FUND	374,000
REAL PROPERTY LEASE INTERNAL SERVICE FUND	
ALCOHOLIC BEVERAGE FUND	

			2022.04	2024.25
iative:	Provides funding to establish allocation in the PFAS Reserve account.		2023-24	2024-25
	OTHER SPECIAL REVENUE FUNDS			
	All Other			1,000,000
		Total	0	1,000,000
itiative:	Provides funding for the approved reclassification of one State Horticulturist position from range 28 to range 30, retroactive to October 14, 2022.			
	GENERAL FUND			
	Personal Services		13,920	8,301
		Total	13,920	8,301
nitiative:	Provides one-time funding to upgrade the Cony Road facility.			
	OTHER SPECIAL REVENUE FUNDS			
	Capital Expenditures			750,000
		Total	0	750,000
nitiative:	Provides one-time funding for capital improvements and deferred maintenance for the Big E building.			
	GENERAL FUND			
	Capital Expenditures			58,436
		Total	0	58,436
Initiative:	Provides funding to increase allocation for federal grants.			
	FEDERAL BLOCK GRANT FUND			
	All Other			400,000
		Total	0	400,000
			2023-24	2024-25
Summary	GENERAL FUND			
	Personal Services		13,920	8,301
	Capital Expenditures	—	10.000	58,436
_		Total	13,920	66,737
Summary	OTHER SPECIAL REVENUE FUNDS All Other			1,000,000
	Capital Expenditures			750,000
	- 1 - 	Total	0	1,750,000
Summon	FEDERAL BLOCK GRANT FUND	ıolai	U	1,700,000
ounnilai y	All Other			400,000
	· 	Total	0	400,000
ONSERVA	TION AND RECREATION FUND Z378	. 5 (6)		
Initiative:	Transfers All Other funding from the Conservation and Recreation Fund program to the Land for Maine's Future Trust Fund program to consolidate these funds under one program.		2023-24	2024-25
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(500)	(500)
		Total	(500)	(500)
			2023-24	2024-25
Summary	OTHER SPECIAL REVENUE FUNDS		2023-24	2024-25
Summary	OTHER SPECIAL REVENUE FUNDS All Other		2023-24 (500)	2024-25 (500)

CONSERVATION LAND MANAGEMENT FUND Z379					
Initiative:	Transfers All Other funding from the Conservation Land Management Fund program to the Land for Maine's Future Trust Fund program to consolidate these funds under one program.		2023-24	2024-25	
	OTHER SPECIAL REVENUE FUNDS				
	All Other		(500)	(500)	
		Total	(500)	(500)	_
S	OTHER CRECIAL REVENUE FUNDS		2023-24	2024-25	
Summary	- OTHER SPECIAL REVENUE FUNDS All Other		(500)	(500)	
		Total	(500)	(500)	

DACF ADMINISTRATION 0401

			2023-24	2024-25
Initiative:	Continues and makes permanent one Planning and Research Associate I position previously established by financial order for the land and water conservation fund program. This initiative also provides funding for related All Other costs.			
	GENERAL FUND			
	All Other			3,292
		Total	0	3,292
	OTHER SPECIAL REVENUE FUNDS All Other			647
		Total	0	647
Initiative:	Continues and makes permanent one Planning and Research Associate I position previously established by financial order to work as a trail specialist for recreational trails program projects and provides funding for related All Other costs.	Total	v	O.I.
	GENERAL FUND			
	All Other			3,292
		Total	0	3,292
	OTHER SPECIAL REVENUE FUNDS			
	All Other			647
Initiative:	Establishes one Forest Fire Prevention Specialist position to administer the Community Wildfire Defense Grant and provides funding for related All Other costs.	Total	0	647
	GENERAL FUND			
	All Other			3,292
		Total	0	3,292
	OTHER SPECIAL REVENUE FUNDS			
	All Other			647
		Total	0	647
Initiative:	Establishes one Public Service Manager II position as the southern region lands manager and provides funding for related All Other costs.			
	GENERAL FUND			
	All Other			3,292
		Total	0	3,292
	OTHER SPECIAL REVENUE FUNDS All Other			647
	, iii Outoi	Total	0	647
Initiative:	Continues and makes permanent one Entomologist I position previously established by Public Law	Total	Ü	0.7
	2021, chapter 727 and provides funding for related All Other costs.			
	GENERAL FUND			
	All Other			3,292
		Total	0	3,292
	OTHER SPECIAL REVENUE FUNDS			
	All Other			647
Initiative:	Continues and makes permanent one Planning and Research Associate II position previously continued by Financial Order 002858 F4 and provides funding for related All Other costs.	Total	0	647
	, , , , , , , , , , , , , , , , , , , ,			
	GENERAL FUND			2 202
	All Other			3,292
	OTHER SPECIAL REVENUE FUNDS	Total	0	3,292
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			106,790
	All Other			16,489
		Total	0	123,279

			2023-24	2024-25
Initiative:	Continues and makes permanent one Agency GIS/Technology Coordinator position previously continued by Financial Order 002859 F4 and provides funding for related All Other costs.			
	GENERAL FUND			
	All Other			3,292
		Total	0	3,292
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			101,740
	All Other			16,684
		Total	0	118,424
Initiative:	Continues and makes permanent one Senior Entomology Technician position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs.			,
	GENERAL FUND			
	All Other			3,292
		Total	0	3,292
	OTHER SPECIAL REVENUE FUNDS			-,
	All Other			647
	5 5		0	647
Initiative:	Provides funding to increase allocation for federal grants.	Total	O	047
	Transcription of the control of the			
	FEDERAL EXPENDITURES FUND			
	All Other			1,000,000
		Total	0	1,000,000
		rotai	•	1,000,000
			2023-24	2024-25
Summary -	- GENERAL FUND			
	All Other			26,336
		Total	0	26,336
Summary	- FEDERAL EXPENDITURES FUND			
·	All Other			1,000,000
		Total	0	1,000,000
Cummo=-	OTHER SPECIAL REVENUE FLINDS	iolai	v	1,000,000
Summary .	- OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT			2.000
	Personal Services			2.000
	All Other			37,055
		Total	0	245,585
		างเลเ	U	240,000

DIVISION O	F FOREST PROTECTION Z232				
			2023-24	2024-25	
Initiative:	Establishes one Forest Fire Prevention Specialist position to administer the Community Wildfire Defense Grant and provides funding for related All Other costs.				
	FEDERAL EXPENDITURES FUND				
	FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT			1.000	
	Personal Services			94,793	
	All Other			22,724	
		Total	0	117,517	-
Initiative:	Provides funding to increase allocation for federal grants.	Total	v	111,511	
	FEDERAL EXPENDITURES FUND				
	Personal Services			100,000	
	All Other			1,100,000	
		— Total	0	1,200,000	-
Initiative:	Provides funding to pay Risk Management for Workers' Compensation for Call When Needed Firefighters (CWNFF), including unpaid invoices for prior years.	rotai	Ů	.,,	
	GENERAL FUND				
	All Other		56,809	3,889	
		Total	56,809	3,889	-
			2023-24	2024-25	
Summary -	GENERAL FUND				
	All Other		56,809	3,889	
		Total	56,809	3,889	
Summary -	FEDERAL EXPENDITURES FUND				
	Positions - LEGISLATIVE COUNT			1.000	
	Personal Services			194,793	
	All Other			1,122,724	_
		Total	0	1,317,517	
FARMERS D	PROUGHT RELIEF GRANT PROGRAM Z364				
			2023-24	2024-25	
Initiative:	Provides one-time funding to increase allocation in the Farmers Drought Relief Grant Program Fund.		2023-24	2024-23	
	OTHER SPECIAL REVENUE SHARE				
	OTHER SPECIAL REVENUE FUNDS All Other			1,000,000	
	· · · · · · · · · · · · · · · · · · ·	— Total	0	1,000,000	-
Initiative:	Reduces funding to align with Public Law 2023, chapter 412 which reduced the allocation provided to the Farmers Drought Relief Grant Program in Public Law 2023, chapter 17.	Iotai	· ·	1,000,000	
	OTHER SPECIAL REVENUE FUNDS				
	All Other		(1,000,000)		
		Total	(1,000,000)	0	-
			2023-24	2024-25	
Summary -	OTHER SPECIAL REVENUE FUNDS		-	-	
•	All Other		(1,000,000)	1,000,000	
		Total	(1,000,000)	1,000,000	_

			2023-24	2024-25
itiative:	Provides funding for the approved reclassification of one Entomologist III position to a Natural			
	Resource Pathologist position, retroactive to February 10, 2022. This initiative also provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services		5,234	2,163
		Total	5,234	2,163
	FEDERAL EXPENDITURES FUND			
	Personal Services		1,311	543
	All Other		32	13
		Total	1,343	556
nitiative:	Continues and makes permanent one Enterpologist Linesition proviously established by Bublis Law	IUlai	1,545	330
illialive.	Continues and makes permanent one Entomologist I position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services			96,300
	All Other			15,500
		Total	0	111,800
nitiative:	Continues and makes permanent one Senior Entomology Technician position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs.	rotai	·	,000
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services			84,736
	All Other			15,500
		Total	0	100,236
nitiative:	Provides funding to increase allocation for federal grants.			
	FEDERAL EXPENDITURES FUND			
	Personal Services			100,000
	All Other			800,000
		Total	0	900,000
			2023-24	2024-25
Summary	GENERAL FUND		2020-24	2024-20
Juliiniai y	Positions - LEGISLATIVE COUNT		2.000	2.000
	Personal Services		5,234	183,199
	All Other			31,000
		Total	5,234	214,199
Summary	FEDERAL EXPENDITURES FUND		-,•	,
-anniai y	Personal Services		1,311	100,543
	All Other		32	800,013
	•	Total		
OLOGY A	AND RESOURCE INFORMATION Z237	Total	1,343	900,556
Initiative:	Provides funding to increase allocation for federal grants.		2023-24	2024-25
	FEDERAL EXPENDITURES FUND All Other			250,000
		Total	0	250,000
			2023-24	2024-25
	FEDERAL EVENDITURES FIND			
Summary	FEDERAL EXPENDITURES FUND			
Summary	All Other			250,000

HADNESS	DACING COMMISSION 0220				
MARNESS	RACING COMMISSION 0320				
			2023-24	2024-25	
Initiative:	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.				
	OTHER SPECIAL REVENUE FUNDS		(405.457)	440.500	
	All Other		(185,157)	413,590	_
		Total	(185,157)	413,590	
			2023-24	2024-25	
Summary -	OTHER SPECIAL REVENUE FUNDS				
	All Other		(185,157)	413,590	_
		Total	(185,157)	413,590	
LAND FOR	MAINE'S FUTURE Z162				
India: -	Describes from the new second effect for for fortunal second		2023-24	2024-25	
Initiative:	Provides funding to increase allocation for federal grants.				
	FEDERAL EXPENDITURES FUND				
	All Other			10,000	
		Total	0	10,000	_
Initiative:	Transfers All Other funding from the Land for Maine's Future program, Other Special Revenue Funds				
	account to the Land for Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.				
	1 3				
	OTHER SPECIAL REVENUE FUNDS				
	All Other	_	(47,560)	(47,560)	_
		Total	(47,560)	(47,560)	
			2023-24	2024-25	
Summary -	FEDERAL EXPENDITURES FUND		2023-24	2024-25	
	All Other			10,000	
		Total	0	10,000	_
Summary	OTHER SPECIAL REVENUE FUNDS				
	All Other	_	(47,560)	(47,560)	_
		Total	(47,560)	(47,560)	
LAND FOR	MAINE'S FUTURE - COMMUNITY CONSERVATION PROJECTS Z307				
			2023-24	2024-25	
Initiative:	Eliminates funding for the Land for Maine's Future-Community Conservation Projects program, Other Special Revenue Funds account.				
	OTHER SPECIAL REVENUE FUNDS				
	All Other	_	(20,000,000)	(20,000,000)	_
		Total	(20,000,000)	(20,000,000)	
			2022 24	2024.25	
Summary	OTHER SPECIAL REVENUE FUNDS		2023-24	2024-25	
- Canninary	All Other		(20,000,000)	(20,000,000)	
		Total	(20,000,000)	(20,000,000)	_
			. , -,,	, , , , ,	

LAND FOR I	MAINE'S FUTURE TRUST FUND Z377			
Initiative:	Transfers All Other funding from the Conservation Land Management Fund program to the Land for Maine's Future Trust Fund program to consolidate these funds under one program.		2023-24	2024-25
	OTHER CRECIAL REVENUE FUNDS			
	OTHER SPECIAL REVENUE FUNDS All Other		500	500
		Total	500	500
Initiative:	Provides one-time allocation for land acquisitions in the Land for Maine's Future Trust Fund.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other			20,000,000
	Capital Expenditures			10,000,000
		Total	0	30,000,000
Initiative:	Transfers All Other funding from the Maine Working Farmland Access and Protection program, Other Special Revenue Funds account to the Land for Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.	, 5 (4)		
	OTHER SPECIAL REVENUE FUNDS			
	All Other		500	500
	, ii	—— Total	500	500
Initiative:	Transfers All Other funding from the Conservation and Recreation Fund program to the Land for Maine's Future Trust Fund program to consolidate these funds under one program.	IOIAI	300	300
	OTHER OREGINAL REVENUE FLINDS			
	OTHER SPECIAL REVENUE FUNDS All Other		500	500
	All Outer	—		
		Total	500	500
Initiative:	Transfers All Other funding from the Land for Maine's Future program, Other Special Revenue Funds account to the Land for Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other		47,560	47,560
		Total	47,560	47,560
			2023-24	2024-25
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other Capital Expenditures		49,060	20,049,060 10,000,000
		Total	49,060	30,049,060

LAND MANA	AGEMENT AND PLANNING Z239				
I!4!-4!	Fatabilish and Dublis Coming Manager II and it is not the control of the control		2023-24	2024-25	
Initiative:	Establishes one Public Service Manager II position as the southern region lands manager and provides funding for related All Other costs.				
	OTHER SPECIAL REVENUE FUNDS			4 000	
	Positions - LEGISLATIVE COUNT Personal Services			1.000 138,596	
	All Other			7,474	
	, in Outof	 Total	0	146,070	
Initiative:	Continues and makes permanent one Forester II position previously established by Public Law 2021,	iotai	U	140,070	
iiiidativo.	chapter 635 and provides funding for related All Other costs.				
	OTHER SPECIAL REVENUE FUNDS			4.000	
	Positions - LEGISLATIVE COUNT			1.000	
	Personal Services All Other			6,820 191	
	, Q	 Total	0	7,011	
Initiative:	Provides funding to increase allocation for federal grants.	าบเลเ	U	7,011	
iiiidativo.	Trovides failuring to inforcese allocation for reachtal grants.				
	FEDERAL EXPENDITURES FUND				
	All Other			500,000	
		Total	0	500,000	
C	FEDERAL EVENINTURES FUND		2023-24	2024-25	
Summary -	FEDERAL EXPENDITURES FUND All Other			500,000	
	741 04101	— Total	0	500,000	_
Summary	OTHER SPECIAL REVENUE FUNDS	iotai	O .	000,000	
Sullillary -	Positions - LEGISLATIVE COUNT			2.000	
	Personal Services			145,416	
	All Other			7,665	_
		Total	0	153,081	
MAINE HEA	LTHY SOILS PROGRAM Z328				
			2023-24	2024-25	
Initiative:	Reduces funding to align with Public Law 2023, chapter 412 which reduced the allocation provided to the Maine Healthy Soils Fund in Public Law 2023, chapter 17.				
	OTHER SPECIAL REVENUE FUNDS				
	All Other	_	(1,500,000)		
		Total	(1,500,000)	0	
Initiative:	Provides one-time funding to increase allocation in the Maine Healthy Soils Fund.				
	OTHER SPECIAL REVENUE FUNDS				
	All Other			1,500,000	
		Total	0	1,500,000	
		. •	· ·	, = = , = 30	
			2023-24	2024-25	
Summary -	OTHER SPECIAL REVENUE FUNDS		(4 500)	4 500	
	All Other	_	(1,500,000)	1,500,000	_
		Total	(1,500,000)	1,500,000	

Initiative:	Provides funding for the approved reclassification of one Secretary Associate position to an Office Specialist II position, retroactive to February 28, 2023.		2023-24	2024-25
	GENERAL FUND			
	Personal Services		4,686	4,494
		Total	4,686	4,494
			2023-24	2024-25
Summary	- GENERAL FUND		4.000	
	Personal Services		4,686	4,494
		Total	4,686	4,494
IAINE WOI	RKING FARMLAND ACCESS AND PROTECTION PROGRAM Z313			
			2023-24	2024-25
Initiative:	Transfers All Other funding from the Maine Working Farmland Access and Protection program, Other Special Revenue Funds account to the Land for Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(500)	(500)
		Total	(500)	(500)
			2023-24	2024-25
Summary	- OTHER SPECIAL REVENUE FUNDS			
	All Other	_	(500)	(500)
		Total	(500)	(500)
IILK COM	MISSION 0188			
			2023-24	2024-25
Initiative:	Provides one-time funding for the distribution of payments to address escalating production costs to Maine dairy farmers who meet specific milk production criteria.		2023-24	2024-25
Initiative:			2023-24	2024-25
Initiative:	Maine dairy farmers who meet specific milk production criteria.		2023-24 3,000,000	2024-25
Initiative:	Maine dairy farmers who meet specific milk production criteria. OTHER SPECIAL REVENUE FUNDS	— Total		2024-25
	Maine dairy farmers who meet specific milk production criteria. OTHER SPECIAL REVENUE FUNDS	— Total	3,000,000	
	Maine dairy farmers who meet specific milk production criteria. OTHER SPECIAL REVENUE FUNDS All Other	 Total	3,000,000	
	Maine dairy farmers who meet specific milk production criteria. OTHER SPECIAL REVENUE FUNDS All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.	— Total	3,000,000	
	Maine dairy farmers who meet specific milk production criteria. OTHER SPECIAL REVENUE FUNDS All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS	Total —	3,000,000	0
	Maine dairy farmers who meet specific milk production criteria. OTHER SPECIAL REVENUE FUNDS All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS	_	3,000,000 3,000,000 (1,224,932)	0 (3,770,853)
Initiative:	Maine dairy farmers who meet specific milk production criteria. OTHER SPECIAL REVENUE FUNDS All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS	_	3,000,000 3,000,000 (1,224,932) (1,224,932)	0 (3,770,853) (3,770,853)

itiative:			2023-24	2024-25
ilialive.	Provides funding for the approved reclassification of one Public Service Manager II position from range 30 to range 32, retroactive to October 21, 2021.			
	GENERAL FUND			
	Personal Services		42,482	10,058
nitiative:	Provides funding for the approved reclassification of one Biologist I position to a Resource Management Coordinator position, retroactive to April 28, 2022. This initiative also provides funding for related All Other costs.	Total	42,482	10,058
	FEDERAL EXPENDITURES FUND			
	Personal Services		4,774	5,279
	All Other		513	568
		Total	5,287	5,847
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		4,772	5,276
	All Other		513	567
		Total	5,285	5,843
			2023-24	2024-25
Summary	- GENERAL FUND			
	Personal Services		42,482	10,058
		Total	42,482	10,058
Summary	- FEDERAL EXPENDITURES FUND			- 0-0
	Personal Services All Other		4,774 513	5,279 568
	All Office	Total	5,287	5,847
Summone	OTHER SPECIAL REVENUE FUNDS	Total	5,267	5,047
ouiiiiiai y	- OTHER SPECIAL REVENUE FUNDS Personal Services		4,772	5,276
	All Other		513	567
		Total	5,285	5,843
FF-ROAD	RECREATIONAL VEHICLES PROGRAM Z224			
nitiative:	Continues and makes permanent 2 Recreation Trails Coordinator positions previously continued by Financial Order 002857 F4 and provides funding for related All Other costs.		2023-24	2024-25
nitiative:			2023-24	2024-25
nitiative:	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT		2023-24	2.000
nitiative:	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services		2023-24	2.000 166,153
nitiative:	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT	_		2.000 166,153 11,844
	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other	 Total	2023-24	2.000 166,153
	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.	 Total		2.000 166,153 11,844
nitiative:	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS	 Total	0	2.000 166,153 11,844 177,997
	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.	_	0 (80,983)	2.000 166,153 11,844 177,997 (115,774)
	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS	Total Total	0	2.000 166,153 11,844 177,997
nitiative:	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS All Other	_	0 (80,983)	2.000 166,153 11,844 177,997 (115,774)
nitiative:	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS All Other	_	(80,983) (80,983)	2.000 166,153 11,844 177,997 (115,774) (115,774)
nitiative:	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS All Other - OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT	_	(80,983) (80,983)	2.000 166,153 11,844 177,997 (115,774) (115,774) 2024-25 2.000
nitiative:	Financial Order 002857 F4 and provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS All Other	_	(80,983) (80,983)	2.000 166,153 11,844 177,997 (115,774) (115,774)

			2023-24	2024-25
itiative:	Continues and makes permanent one Planning and Research Associate I position previously established by financial order for the land and water conservation fund program. This initiative also provides funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			85,892
	All Other			6,000
		Total	0	91,892
iitiative:	Provides funding for the approved reclassification of one Supervisor Outdoor Recreation position to a Public Service Manager II position, retroactive to April 3, 2023. This initiative also provides funding for related All Other costs.			·
	GENERAL FUND			
	Personal Services		5,883	5,834
		Total	5,883	5,834
	FEDERAL EXPENDITURES FUND			
	Personal Services		5,882	5,833
	All Other		165	163
		Total —	6,047	5,996
nitiative:	Continues and makes permanent one Planning and Research Associate I position previously established by financial order to work as a trail specialist for recreational trails program projects and provides funding for related All Other costs.	Total	0,047	3,990
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			85,892
	All Other			6,001
		Total	0	91,893
nitiative:	Provides funding to increase allocation for federal grants.			,
	FEDERAL EXPENDITURES FUND			
	All Other			5,000,000
		Total	0	5,000,000
nitiative:	Provides one-time funding to address damage incurred by the State Parks & Historic Sites and Public Lands from the December 2023 and January 2024 storms.	rotai	v	0,000,000
	OTHER SPECIAL REVENUE FUNDS			
	All Other		1,000,000	500
	Capital Expenditures		5,000,000	
		Total	6,000,000	500
			2023-24	2024-25
Summary -	GENERAL FUND			
	Personal Services		5,883	5,834
		Total	5,883	5,834
Summary -	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT			2.000
	Personal Services		5,882	177,617
	All Other		165	5,012,164
		Total	6,047	5,189,781
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other		1,000,000	500
	Capital Expenditures		5,000,000	
		Total	6,000,000	500

A - 19

(14,844,096)

21,265,217

Total Agency/Department

All Funds

Total Agency/Department

GENERAL FUND	129,014	331,547
FEDERAL EXPENDITURES FUND	12,677	9,173,701
OTHER SPECIAL REVENUE FUNDS	(14,985,787)	11,359,969
FEDERAL BLOCK GRANT FUND		400,000

ADMINISTRATION - ATTORNEY GENERAL 0310

			2023-24	2024-25
Initiative:	Transfers one Assistant Attorney General position from 50% Administration - Attorney General program, General Fund and 50% from the Human Services Division program, Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds within the Human Services Division program. This initiative also transfers related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services		(22,246)	(89,667)
	All Other		(4,184)	(4,184)
		Total	(26,430)	(93,851)
Initiative:	Provides funding for the approved reorganization of 4 Research Assistant MSEA-B positions from range 19 to range 22.			
	GENERAL FUND			
	Personal Services			5,381
		Total	0	5,381
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			14,495
	All Other			360
		Total	0	14,855
Initiative:	Transfers one Assistant Attorney General position and related All Other costs from the Administration - Attorney General program to the Human Services Division program within the same fund.			
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services		(36,316)	(152,762)
	All Other		(3,045)	(12,367)
		Total	(39,361)	(165,129)
Initiative:	Provides funding to reflect salary stipends currently authorized by contract or Human Resources Memo.	rotai	(00,001)	(100,120)
	GENERAL FUND			
	Personal Services		92,377	92,717
		Total	92,377	92,717
	FEDERAL EXPENDITURES FUND		,	 ,· · · ·
	Personal Services		47,573	47,686
	All Other		1,182	1,185
		T-4-1		
		Total	48,755	48,871
	OTHER SPECIAL REVENUE FUNDS		07.400	07.000
	Personal Services All Other		27,108 673	27,309 678
	All Other			
Initiative:	Provides funding for the approved reorganization of one Research Assistant MSEA-B position from range 22 to range 25 and transfers All Other to Personal Services to fund the reorganization.	Total	27,781	27,987
	-			
	GENERAL FUND			
	Personal Services		1,118	4,738
	All Other		(1,118)	(4,738)
		Total	0	0
			2023-24	2024-25
Summary -	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services		71,249	13,169
	All Other		(5,302)	(8,922)
		Total	65,947	4,247
Summary -	FEDERAL EXPENDITURES FUND			
	Personal Services		47,573	47,686

			2023-24	2024-25	
Summary -	FEDERAL EXPENDITURES FUND All Other		1,182	1,185	
	All Oulei	— Total	48,755	48,871	_
Summary -	OTHER SPECIAL REVENUE FUNDS	Total	40,700	40,071	
ounniary -	Positions - LEGISLATIVE COUNT		-1.000	-1.000	
	Personal Services		(9,208)	(110,958)	
	All Other		(2,372)	(11,329)	
		Total	(11,580)	(122,287)	
CHIEF MEDI	CAL EXAMINER - OFFICE OF 0412				
Initiative:	Provides one-time funding for unanticipated costs resulting from the Lewiston mass casualty event in October 2023.		2023-24	2024-25	
	GENERAL FUND				
	Personal Services		11,607		
	All Other	_	16,500		_
		Total	28,107	0	
Initiative:	Provides funding for continuation of a pilot for premium overtime, callout and standby pay for the Medical Examiner Assistants in the Office of Chief Medical Examiner.				
	GENERAL FUND				
	Personal Services	_	63,772	65,105	_
		Total	63,772	65,105	
Initiative:	Provides funding to reflect salary stipends currently authorized by contract or Human Resources Memo.				
	GENERAL FUND				
	Personal Services		277,394	200,300	
		Total	277,394	200,300	
_			2023-24	2024-25	
Summary -	GENERAL FUND Personal Services		352,773	265,405	
	All Other		16,500	200,400	
		— Total	369,273	265,405	_
DISTRICT A	TTORNEYS SALARIES 0409				
Initiative:	Provides headcount for 2 Assistant District Attorney positions to correct an error in Public Law 2023, chapter 412.		2023-24	2024-25	
	CENEDAL ELIND				
	GENERAL FUND Positions - LEGISLATIVE COUNT		2.000	2.000	
		— Total	2.000	2.000	_
			2023-24	2024-25	
Summary -	GENERAL FUND		0.000	2.000	
	Positions - LEGISLATIVE COUNT	T-4 -	2.000	2.000	_
		Total	2.000	2.000	

HUMAN SERVICES DIVISION 0696

			2023-24	2024-25
Initiative:	Transfers one Assistant Attorney General position from 50% Administration - Attorney General program, General Fund and 50% from the Human Services Division program, Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds within the Human Services			
	Division program. This initiative also transfers related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services		22,246	89,667
	All Other		4,184	4,184
		Total	26,430	93,851
Initiative:	Provides funding for the approved reorganization of one Research Assistant MSEA-B position from range 19 to range 20.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			4,845
	All Other			120
		Total	0	4,965
Initiative:	Provides funding for the approved reorganization of one Research Assistant MSEA-B position from range 20 to range 22.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			3,705
	All Other			92
		Total	0	3,797
Initiative:	Provides funding for the approved reorganization of one Research Assistant MSEA-B position from range 20 to range 22.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			3,696
	All Other			92
		Total	0	3,788
Initiative:	Provides funding for the approved reorganization of one Research Assistant MSEA-B position from			
	range 20 to range 22.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			5,622
	All Other			140
		Total	0	5,762
Initiative:	Transfers one Assistant Attorney General position and related All Other costs from the Administration - Attorney General program to the Human Services Division program within the same fund.			,
	OTHER OREGINAL REVENUE FINANCE			
	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services		36,316	152,762
	All Other		3,045	12,367
		Total	39,361	165,129
Initiative:	Provides funding for the approved reorganization of one Research Assistant MSEA-B position from range 20 to range 22.		,	
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			3,696
	All Other			92
		Total	0	3,788
Initiative:	Provides funding for the approved reorganization of one Research Assistant MSEA-B position from range 20 to range 22.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			3,696
	All Other			92
		Total	0	3,788

			2023-24	2024-25
Initiative:	Provides funding for the approved reorganization of one Secretary Associate Legal position to a Research Assistant MSEA-B position.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			3,668
	All Other			91
		Total	0	3,759
Initiative:	Provides funding for the approved reorganization of one Research Assistant MSEA-B position to a Research Assistant MSEA-D position.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			6,292
	All Other			157
		Total	0	6,449
			2022 24	2024 25
Summary -	- GENERAL FUND		2023-24	2024-25
,	Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services		22,246	89,667
	All Other		4,184	4,184
		Total	26,430	93,851
Summary -	- OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services		36,316	187,982
	All Other		3,045	13,243
		Total	39,361	201,225
VICTIMS' CO	OMPENSATION BOARD 0711			
			2023-24	2024-25
Initiative:	Establishes one limited-period Research Assistant MSEA-B position through June 7, 2025 and provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes.		2023-24	2024-25
Initiative:	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes.		2023-24	2024-25
Initiative:	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS		2023-24	
Initiative:	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services		2023-24	88,406
Initiative:	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS	T		88,406 7,389
Initiative:	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services	Total	2023-24	88,406
Initiative:	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services	 Total		88,406 7,389
	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services	 Total	0	88,406 7,389 95,795
	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services All Other	Total	0	88,406 7,389 95,795
	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS	Total	0	88,406 7,389 95,795 2024-25
	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS Personal Services	Total	0	88,406 7,389 95,795 2024-25 88,406
	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS Personal Services		0 2023-24	88,406 7,389 95,795 2024-25 88,406 7,389
	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS Personal Services All Other		0 2023-24	88,406 7,389 95,795 2024-25 88,406 7,389
	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total Agency/Department		0 2023-24	88,406 7,389 95,795 2024-25 88,406 7,389 95,795
	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total Agency/Department All Funds		0 2023-24 0	88,406 7,389 95,795 2024-25 88,406 7,389 95,795
	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total Agency/Department All Funds GENERAL FUND		0 2023-24 0 538,186 461,650	88,406 7,389 95,795 2024-25 88,406 7,389 95,795
	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total Agency/Department All Funds GENERAL FUND FEDERAL EXPENDITURES FUND		0 2023-24 0 538,186 461,650 48,755	88,406 7,389 95,795 2024-25 88,406 7,389 95,795 587,107 363,503 48,871
	provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549, An Act To Create a Victims' Compensation Fund for Victims of Property Crimes. OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total Agency/Department All Funds GENERAL FUND		0 2023-24 0 538,186 461,650	88,406 7,389 95,795 2024-25 88,406 7,389 95,795

AUDIT BUREAU 0067 2023-24 2024-25 Provides funding for the approved reorganization of one Senior Auditor position to a Principal Auditor position and provides funding for related All Other costs. Initiative: OTHER SPECIAL REVENUE FUNDS Personal Services 1,357 6,305 All Other 73 339 1,430 6,644 Total 2023-24 2024-25 **Summary - OTHER SPECIAL REVENUE FUNDS** Personal Services 1,357 6,305 All Other 73 339 1,430 6,644 Total Total Agency/Department All Funds 1,430 6,644 OTHER SPECIAL REVENUE FUNDS 6,644 1,430

BAXTER STATE PARK AUTHORITY 0253 2023-24 2024-25 Initiative: Eliminates one vacant Office Associate II Supervisor position and provides funding to continue and make permanent one Management Analyst II position previously established by Financial Order 003216 F4 to enhance the leadership team at Baxter State Park. This initiative also provides funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services 20,529 All Other 222 0 20,751 Total 2023-24 2024-25 **Summary - OTHER SPECIAL REVENUE FUNDS** Personal Services 20,529 All Other 222 0 20,751 Total

20,751

20,751

Total Agency/Department

OTHER SPECIAL REVENUE FUNDS

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556				
Initiative: Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.		2023-24	2024-25	
OTHER SPECIAL REVENUE FUNDS				
All Other		(48,419)	1,811	
	Total	(48,419)	1,811	•
		2023-24	2024-25	
Summary - OTHER SPECIAL REVENUE FUNDS				
All Other		(48,419)	1,811	_
	Total	(48,419)	1,811	
Total Agency/Department				
All Funds		(48,419)	1,811	
OTHER SPECIAL REVENUE FUNDS		(48,419)	1,811	

ADMINISTR	ATION - CORRECTIONS 0141				
			2023-24	2024.25	
Initiative:	Provides one-time funding for the implementation costs for the Offender Management System.		2023-24	2024-25	
	OTHER SPECIAL REVENUE FUNDS All Other			4,800,000	
	, 5.1.5	— Total	0	4,800,000	_
Initiative:	Reduces one-time funding in the Corrections Food program and the Corrections Fuel program by recognizing one-time savings due to food costs and fuel rates being lower than anticipated. This initiative also provides one-time funding in the Administration-Corrections program for the subscription costs for the Offender Management System.			,,,,,,,	
	GENERAL FUND				
	All Other	_	900,000		
		Total	900,000	0	
			2023-24	2024-25	
Summary	- GENERAL FUND				
	All Other	_	900,000		
_		Total	900,000	0	
Summary -	- OTHER SPECIAL REVENUE FUNDS All Other			4,800,000	
	, an earles	Total	0	4,800,000	
CORRECTIO	DNS FOOD Z177				
Initiative:	Reduces one-time funding in the Corrections Food program and the Corrections Fuel program by recognizing one-time savings due to food costs and fuel rates being lower than anticipated. This initiative also provides one-time funding in the Administration-Corrections program for the subscription costs for the Offender Management System.		2023-24	2024-25	
	GENERAL FUND				
	All Other	_	(400,000)		_
		Total	(400,000)	0	
Summary	- GENERAL FUND		2023-24	2024-25	
Summary	All Other		(400,000)		
		Total	(400,000)	0	
CORRECTIO	DNS FUEL Z366				
Initiative:	Reduces one-time funding in the Corrections Food program and the Corrections Fuel program by recognizing one-time savings due to food costs and fuel rates being lower than anticipated. This initiative also provides one-time funding in the Administration-Corrections program for the subscription costs for the Offender Management System.		2023-24	2024-25	
	GENERAL FUND				
	All Other		(500,000)		
		Total	(500,000)	0	_
			2023-24	2024-25	
Summary -	- GENERAL FUND All Other		(500,000)		
	, iii Ouloi	— Total	(500,000)	0	
		· Ju	(,)	ŭ	

COUNTY JAIL OPERATIONS FUND Z227 2023-24 2024-25 Provides funding to county jails for medication assisted treatment and medical care which was recently mandated in Public Law 2021, chapter 732, Part C. Initiative: **GENERAL FUND** All Other 4,000,000 Total 0 4,000,000 2023-24 2024-25 Summary - GENERAL FUND 4,000,000 All Other 0 4,000,000 Total **Total Agency/Department** All Funds 8,800,000 GENERAL FUND 4,000,000 OTHER SPECIAL REVENUE FUNDS 4,800,000

AI CINII	ATION - DEFENSE, VETERANS AND EMERGENCY MANAGEMENT 0109			
Initiative:	Provides one-time funding for environmental closure activity costs at the former Maine Military Authority site in Limestone, Maine.		2023-24	2024-25
	OTHER SPECIAL REVENUE FUNDS			
	All Other			460,000
		Total	0	460,000
			2023-24	2024-25
Summary	- OTHER SPECIAL REVENUE FUNDS			
	All Other			460,000
		Total	0	460,000
ADMINISTR	ATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214			
			2023-24	2024-25
Initiative:	Provides one-time funding for the Disaster Recovery Fund to meet state funding requirements for emergency declarations.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other			15,000,000
		Total	0	15,000,000
			2023-24	2024-25
Summary	- OTHER SPECIAL REVENUE FUNDS			
	All Other			15,000,000
		Total	0	15,000,000

to a Public Service Coordinator I position, retroactive to February 8, 2023. FEDERAL EXPENDITURES FUND Personal Services Provides funding for the approved reclassification of one Environmental Specialist III position to a Public Service Coordinator I position, retroactive to January 27, 2023. FEDERAL EXPENDITURES FUND Personal Services	Total Total Total	0 8,700 8,700 12,515 12,515	2024-25 126,000 54,000 180,000 9,984 9,984 13,398 13,398
Personal Services All Other Provides funding for the approved reclassification of one Oil & Hazardous Material Specialist II position to a Public Service Coordinator I position, retroactive to February 8, 2023. FEDERAL EXPENDITURES FUND Personal Services Provides funding for the approved reclassification of one Environmental Specialist III position to a Public Service Coordinator I position, retroactive to January 27, 2023. FEDERAL EXPENDITURES FUND Personal Services Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	Total Total	8,700 8,700 12,515	54,000 180,000 9,984 9,984
All Other Initiative: Provides funding for the approved reclassification of one Oil & Hazardous Material Specialist II position to a Public Service Coordinator I position, retroactive to February 8, 2023. FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reclassification of one Environmental Specialist III position to a Public Service Coordinator I position, retroactive to January 27, 2023. FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	Total Total	8,700 8,700 12,515	54,000 180,000 9,984 9,984
Initiative: Provides funding for the approved reclassification of one Oil & Hazardous Material Specialist II position to a Public Service Coordinator I position, retroactive to February 8, 2023. FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reclassification of one Environmental Specialist III position to a Public Service Coordinator I position, retroactive to January 27, 2023. FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	Total Total	8,700 8,700 12,515	9,984 9,984 13,398
FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reclassification of one Environmental Specialist III position to a Public Service Coordinator I position, retroactive to January 27, 2023. FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	Total Total	8,700 8,700 12,515	9,984 9,984 13,398
FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reclassification of one Environmental Specialist III position to a Public Service Coordinator I position, retroactive to January 27, 2023. FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	Total Total	8,700 8,700 12,515	9,984 9,984 13,398
Personal Services Initiative: Provides funding for the approved reclassification of one Environmental Specialist III position to a Public Service Coordinator I position, retroactive to January 27, 2023. FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	 Total	8,700 12,515	9,984
Initiative: Provides funding for the approved reclassification of one Environmental Specialist III position to a Public Service Coordinator I position, retroactive to January 27, 2023. FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	 Total	8,700 12,515	9,984
Public Service Coordinator I position, retroactive to January 27, 2023. FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	 Total	12,515	13,398
Public Service Coordinator I position, retroactive to January 27, 2023. FEDERAL EXPENDITURES FUND Personal Services Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT		12,515	•
Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT		· · · · · · · · · · · · · · · · · · ·	•
Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT		· · · · · · · · · · · · · · · · · · ·	•
Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT		12,515	13,398
Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program. GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT		,	·
Positions - LEGISLATIVE COUNT Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT			
Personal Services FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT			
FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT			-1.000
Positions - LEGISLATIVE COUNT			1,251
Positions - LEGISLATIVE COUNT	Total	0	1,251
Positions - LEGISLATIVE COUNT	Iotai	Ü	1,201
			1.000
reisoliai Selvices			3,378
			•
	Total	0	3,378
		2023-24	2024-25
Summary - GENERAL FUND			
Positions - LEGISLATIVE COUNT			-1.000
Personal Services			1,251
	Total	0	1,251
Summary - FEDERAL EXPENDITURES FUND			
Positions - LEGISLATIVE COUNT			1.000
Personal Services	_	21,215	26,760
	Total	21,215	26,760
Summary - OTHER SPECIAL REVENUE FUNDS			
Personal Services			126,000
All Other			54,000
	Total	0	

VETERANS	VETERANS SERVICES 0110						
Initiative:	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.		2023-24	2024-25			
	OTHER SPECIAL REVENUE FUNDS						
	All Other		11,907	12,979			
		Total	11,907	12,979			
			2023-24	2024-25			
Summary -	OTHER SPECIAL REVENUE FUNDS						
	All Other		11,907	12,979			
		Total	11,907	12,979			
	Total Agency/Department						
	All Funds		33,122	15,680,990			
	GENERAL FUND			1,251			
	FEDERAL EXPENDITURES FUND		21,215	26,760			
	OTHER SPECIAL REVENUE FUNDS		11,907	15,652,979			

ADMINISTR	ATION - ECON & COMM DEV 0069			
Initiative:	Transfers the cost of one limited-period Public Service Executive I position and related All Other costs		2023-24	2024-25
	from the Office of Tourism program to the Administration - Economic and Community Development program within the same fund for the administration of the outdoor recreation economy federal award from the Northern Border Regional Commission.			
	FEDERAL EXPENDITURES FUND			
	Personal Services			152,768
	All Other			272,932
		Total	0	425,700
			2023-24	2024-25
Summary -	- FEDERAL EXPENDITURES FUND			450.760
	Personal Services All Other			152,768 272,932
		Total	0	425,700
OMMUNIT	Y DEVELOPMENT BLOCK GRANT PROGRAM 0587			
Initiative:	Adjusts headcount and funding between the Federal Expenditures Fund and the Federal Block Grant Fund in the Community Development Block Grant Program to correct an error in Public Law 2023, chapter 412.		2023-24	2024-25
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services		72,553	76,998
		Total	72,553	76,998
	FEDERAL BLOCK GRANT FUND			
	Positions - LEGISLATIVE COUNT Personal Services		-1.000 (73.553)	-1.000
	reisonal Services	Total	(72,553)	(76,998)
		Total	(12,333)	(10,990)
C	FEDERAL EXPENDITURES FUND		2023-24	2024-25
Summary	- FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services		72,553	76,998
		Total	72,553	76,998
Summary -	- FEDERAL BLOCK GRANT FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000 (76.009)
	Personal Services	Total	(72,553)	(76,998)
SEIGE OF	TOUDISM 0577	Total	(72,553)	(76,998)
FFICE UF	TOURISM 0577			
			2023-24	2024-25
Initiative:	Transfers the cost of one limited-period Public Service Executive I position and related All Other costs from the Office of Tourism program to the Administration - Economic and Community Development program within the same fund for the administration of the outdoor recreation economy federal award from the Northern Border Regional Commission.			
	FEDERAL EXPENDITURES FUND			
	Personal Services			(152,768)
	All Other			(272,932)
		Total	0	(425,700)
			2023-24	2024-25
Summary -	- FEDERAL EXPENDITURES FUND			
	Personal Services			(152,768)
	All Other			(272,932)
		Total	0	(425,700)

Total Agency/Department

All Funds FEDERAL EXPENDITURES FUND FEDERAL BLOCK GRANT FUND

72,553 76,998 (72,553) (76,998)

ADULT EDU	ICATION 0364			
			2023-24	2024-25
nitiative:	Reallocates one Public Service Manager II position and one Education Specialist III position from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund within the same program and reallocates one Education Specialist III position from 100% General Fund to 70% General Fund and 30% Federal Expenditures Fund within the same program. This initiative also reduces funding in the Federal Expenditures Fund for related All Other costs.			
	GENERAL FUND			
	Personal Services			38,380
		Total	0	38,380
	FEDERAL EXPENDITURES FUND	Total	-	,
	Personal Services			(38,380)
	All Other			(1,086)
	5 5			
		Total	0	(39,466)
			2023-24	2024-25
Summary -	- GENERAL FUND			
	Personal Services			38,380
		Total	0	38,380
Summary	- FEDERAL EXPENDITURES FUND	Total	ŭ	33,333
Julilliai y	Personal Services			(38,380)
	All Other			(1,086)
		Total	0	(39,466)
יווו ח חבעו	ELOPMENT SERVICES 0449			, ,
HILD DEVI	ELOF MENT SERVICES 0449			
			2023-24	2024-25
Initiative:	Allocates one-time funds for payments of a daily rate for special purpose private preschools from July 1, 2024 through June 30, 2025.			
	OTHER OREGIAL REVENUE FUNDS			
	OTHER SPECIAL REVENUE FUNDS All Other			11,000,000
	All Other			
		Total	0	11,000,000
Initiative:	Provides funding for increases in staff costs attributed to collective bargaining.			
	GENERAL FUND			
	All Other			926,191
	All Outer	—		•
		Total	0	926,191
			2023-24	2024-25
Summary -	- GENERAL FUND		2020-27	2024-20
y	All Other			926,191
		Total	0	926,191
Summar:	OTHER SPECIAL REVENUE FUNDS	iotai	· ·	020,101
ounnary -	All Other			11,000,000
	/ til Otilol			11,000,000

0

Total

11,000,000

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308 2023-24 2024-25 Transfers and reallocates the costs of one Public Service Manager II position, one Office Specialist II Initiative: position and related All Other from 100% General Purpose Aid for Local Schools program to 50% Leadership Team program and 50% General Purpose Aid for Local Schools program within the same **GENERAL FUND** Positions - LEGISLATIVE COUNT -2.000 Personal Services (111,285)All Other (8,860) 0 Total (120, 145)Provides funding to maintain the statutory requirement of funding the state share of the total cost of Initiative: funding public education from kindergarten to grade 12 at 55%. **GENERAL FUND** All Other 22,605,146 22,605,146 0 Total Transfers one Public Service Manager III position and related All Other costs from the General Purpose Aid for Local Schools program to the Innovative Teaching and Learning program within the same fund. This initiative also transfers one Education Specialist III position and one Office Specialist I position and related All Other costs from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund. **GENERAL FUND** Positions - LEGISLATIVE COUNT -1.000 Personal Services (170,038)All Other (8,860)Ir S

		Total	0	(178,898)
Initiative:	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(368,737)	(176,183)
		Total	(368,737)	(176,183)
			2023-24	2024-25
Summary -	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			-3.000
	Personal Services			(281,323)
	All Other			22,587,426
		Total	0	22,306,103
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other		(368,737)	(176,183)
		Total	(368,737)	(176,183)

SHER ED	UCATION AND EDUCATOR SUPPORT SERVICES Z082			
nitiative:	Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position retroactive to January 5, 2022.		2023-24	2024-25
	GENERAL FUND			
	Personal Services		10,033	5,059
		Total	10,033	5,059
Initiative:	Provides funding to support the administrative work required to facilitate the State Authorization Reciprocity Agreements membership.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other			35,929
		Total	0	35,929
			2023-24	2024-25
Summary -	GENERAL FUND			
	Personal Services		10,033	5,059
		Total	10,033	5,059
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other			35,929
		Total	0	35,929

INNOVATIVE TEACHING AND LEARNING Z394

2023-24 2024-25 Transfers one Public Service Manager III position, one Education Specialist III position and funding for Initiative: All Other costs related to the Early Learning Team from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund. **GENERAL FUND** Positions - LEGISLATIVE COUNT 2.000 Personal Services 286,481 All Other 50,000 0 Total 336,481 Initiative: Transfers one Public Service Manager II position, 5 Interdisciplinary Instruction Specialist positions and All Other funding for the Interdiscilpinary Instruction Team from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund. **GENERAL FUND** Positions - LEGISLATIVE COUNT 6.000 748,456 Personal Services All Other 82,720 Total 0 831,176 Transfers one Public Service Manager III position and related All Other costs from the General Initiative: Purpose Aid for Local Schools program to the Innovative Teaching and Learning program within the same fund. This initiative also transfers one Education Specialist III position and one Office Specialist I position and related All Other costs from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund. **GENERAL FUND** Positions - LEGISLATIVE COUNT 3.000 Personal Services 369,946 All Other 27,720 0 397,666 Total Initiative: Transfers 2 State Education Representative positions and related All Other costs from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund. **GENERAL FUND** Positions - LEGISLATIVE COUNT 2.000 Personal Services 250,728 All Other 20,000 0 270,728 Total 2023-24 2024-25 Summary - GENERAL FUND Positions - LEGISLATIVE COUNT 13.000 Personal Services 1.655.611 All Other 180,440

0

1,836,051

Total

Positions - LEGISLATIVE COUNT			2.000
Personal Services			111,285
All Other			8,860
	Total	0	120,145
		2023-24	2024-25
Summary - GENERAL FUND			
Positions - LEGISLATIVE COUNT			2.000
Personal Services			111,285
All Other			8,860

Total

0

120,145

LEARNING SYSTEMS TEAM Z081

Initiative:	Continues one limited period State Education Representative position proviously established by		2023-24	2024-25
muauve:	Continues one limited-period State Education Representative position previously established by Financial Order 003086 F4, one limited-period Education Specialist III position previously established by Financial Order 002908 F4, one limited-period Education Specialist III previously established by Financial Order 002932 F4 and one limited-period Education Specialist II previously continued by Financial Order 002983 F4 through December 30, 2025 and provides All Other funding to provide targeted outreach and support for families, expansion of community-based pre-k partnerships, early childhood education workforce development and integration of early childhood data across state agencies through a preschool development grant.			
	FEDERAL EXPENDITURES FUND			
	Personal Services All Other			410,080 3,582,008
		Total —	0	3,992,088
Initiative:	Provides funding for the English Language Acquisition program grant.			
	FEDERAL EXPENDITURES FUND			
	All Other		126,621	126,621
		Total	126,621	126,621
Initiative:	Provides funding for the Title I Part A Grants to LEAs grant.			
	FEDERAL EXPENDITURES FUND			
	All Other			8,385,887
		Total	0	8,385,887
Initiative:	Provides funding for the Student Support and Academic Enrichment grant.			
	FEDERAL EXPENDITURES FUND			
	All Other	_	2,203,210	2,203,210
		Total	2,203,210	2,203,210
Initiative:	Transfers funding for the George Briggs Fund from the Learning Systems Team program to the Office of Workforce Development and Innovative Pathways program within the same fund.			
	OTHER SPECIAL REVENUE FUNDS All Other			(54,640)
	, 5.1.5	— Total	0	(54,640)
Initiative:	Reduces funding to align allocations with projected available resources.			(5.,5.2)
	FEDERAL EXPENDITURES FUND All Other			(7,085,705)
	, iii 3 11 3 1	— Total	0	(7,085,705)
Initiative:	Transfers 3 Education Specialist III positions, one Public Service Manager I position and All Other funding for Career and Technical Education from the Learning Systems Team program to the Office of Workforce Development and Innovative Pathways program within the same fund.			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT			-4.000
	Personal Services			(499,628)
	All Other	_		(6,739,502)
		Total	0	(7,239,130)
Summon	EEDEDAL EVDENDITUDES FUND		2023-24	2024-25
Summary .	- FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT			-4.000
	Personal Services			(89,548)
	All Other	<u> </u>	2,329,831	472,519
Summan:	OTHER SPECIAL REVENUE FLINDS	Total	2,329,831	382,971
Summary .	- OTHER SPECIAL REVENUE FUNDS All Other			(54,640)
		Total	0	(54,640)

MAINE SCHOOL SAFETY CENTER Z293

General Fund within the same program beginning October 1, 2024, and adjusts funding for related All Other costs. GENERAL FUND				2023-24	2024-25
Positions - LEGISLATIVE COUNT Personal Services 109,265 10	Initiative:	General Fund within the same program beginning October 1, 2024, and adjusts funding for related All			
Positions - LEGISLATIVE COUNT Personal Services 109,265 10		GENERAL FUND			
Personal Services 109,265 8,860 7					1.000
All Other Total 0					
PEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT -1.000 (109.265) (109.26		All Other			
Positions - LEGISLATIVE COUNT			Total	0	118,125
Positions - LEGISLATIVE COUNT		FEDERAL EXPENDITURES FUND			
Personal Services					-1.000
All Other 700,000 Total 700,					
Total 0		All Other			
Transfers funding for restorative practices from the School and Student Supports program to the Maine School Safety Center program to align funding with the appropriate program. GENERAL FUND			Total	0	
All Other Total	Initiative:		TOTAL	0	(112,337)
Total 0 700,000		GENERAL FUND			
Stablishes one Public Service Coordinator II to train public safety professionals and first responders and reduces All Other to fund the position.		All Other			700,000
Stablishes one Public Service Coordinator II to train public safety professionals and first responders and reduces All Other to fund the position.			Total	0	700.000
Positions - LEGISLATIVE COUNT 1.000 Personal Services 125,951 All Other Total 0 0 Positions - LEGISLATIVE COUNT 2.000 Personal Services 235,216 All Other Total 0 818,125 Positions - LEGISLATIVE COUNT 2.000 Personal Services 235,216 All Other Total 0 818,125 Positions - LEGISLATIVE COUNT -1.000 Personal Services (109,265) All Other (3,092)	Initiative:		Total	Ü	700,000
Personal Services		GENERAL FUND			
All Other Total 0		Positions - LEGISLATIVE COUNT			1.000
Total 0 0		Personal Services			125,951
2023-24 2024-25		All Other			(125,951)
Positions - LEGISLATIVE COUNT 2.000 235,216 235,			Total	0	0
Positions - LEGISLATIVE COUNT 2.000 Personal Services 235,216 All Other 582,909 Total 0 818,125 Total 1 0				2023-24	2024-25
Positions - LEGISLATIVE COUNT 2.000 Personal Services 235,216 All Other 582,909 Total 0 818,125 Total 1 0	Summary -	- GENERAL FUND			
All Other 582,909 Total 0 818,125 Fummary - FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services (109,265) All Other (3,092)					2.000
Total 0 818,125 Summary - FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services All Other Total 0 818,125 (109,265) (109,265)		Personal Services			235,216
Positions - LEGISLATIVE COUNT -1.000 Personal Services (109,265) All Other (3,092)		All Other			582,909
Positions - LEGISLATIVE COUNT -1.000 Personal Services (109,265) All Other (3,092)			Total	0	818,125
Personal Services (109,265) All Other (3,092)	Summary -	FEDERAL EXPENDITURES FUND			
All Other (3,092)		Positions - LEGISLATIVE COUNT			-1.000
		Personal Services			(109,265)
Total 0 (112,357)		All Other			(3,092)
			Total	0	(112,357)

OFFICE OF INNOVATION Z333

Initiative:	Transfers one Public Service Manager III position, one Education Specialist III position and funding for		2023-24	2024-25
	All Other costs related to the Early Learning Team from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			-2.000
	Personal Services			(286,481)
	All Other			(50,000)
		Total	0	(336,481)
Initiative:	Transfers one Public Service Manager II position, 5 Interdisciplinary Instruction Specialist positions and All Other funding for the Interdiscilpinary Instruction Team from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			-6.000
	Personal Services			(748,456)
	All Other			(82,720)
		Total	0	(831,176)
Initiative:	Provides funding for the proposed reorganization of one Public Service Executive II position from range 35 to range 38.			
	GENERAL FUND			
	Personal Services			9,640
		Total	0	9,640
Initiative:	Transfers one Public Service Manager III position and related All Other costs from the General Purpose Aid for Local Schools program to the Innovative Teaching and Learning program within the same fund. This initiative also transfers one Education Specialist III position and one Office Specialist I position and related All Other costs from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.			
	GENERAL FUND			0.000
	Positions - LEGISLATIVE COUNT Personal Services			-2.000 (199,908)
	All Other			(18,860)
	, iii 34161	_ —		
Initiative:	Transfers 2 State Education Representative positions and related All Other costs from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.	Total	0	(218,768)
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			-2.000
	Personal Services			(250,728)
	All Other			(20,000)
		Total	0	(270,728)
Sum	CENEDAL EUND		2023-24	2024-25
ournmary -	GENERAL FUND Positions - LEGISLATIVE COUNT			-12.000
	Personal Services			(1,475,933)
	All Other			(171,580)
		Total	0	(1,647,513)

OFFICE OF	WORKFORCE DEVELOPMENT AND INNOVATIVE PATHWAYS Z334			
			2022.04	2024.05
Initiative:	Allocates funds to provide career exploration services targeted to high school students.		2023-24	2024-25
iiiidativo:	This case that to provide during exploration of visco targeted to high control dudonte.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other		1,500,000	
		Total	1,500,000	0
Initiative:	Transfers funding for the George Briggs Fund from the Learning Systems Team program to the Office			
	of Workforce Development and Innovative Pathways program within the same fund.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other			54,640
		— Total	0	54,640
Initiative:	Transfers 3 Education Specialist III positions, one Public Service Manager I position and All Other	iotai	· ·	01,010
	funding for Career and Technical Education from the Learning Systems Team program to the Office of			
	Workforce Development and Innovative Pathways program within the same fund.			
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT			4.000
	Personal Services			499,628
	All Other			6,739,502
		— Total	0	7,239,130
			2023-24	2024-25
Summary -	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT			4.000
	Personal Services All Other			499,628 6,739,502
	All Oulei	T-4-1	0	
0	OTHER OREGIAL REVENUE FINDS	Total	U	7,239,130
Summary ·	OTHER SPECIAL REVENUE FUNDS All Other		1,500,000	54,640
	7.11 G.1.13.	Total	1,500,000	54,640
		Total	1,000,000	
PRESCHOO	L SPECIAL EDUCATION Z399			
			2023-24	2024-25
Initiative:	Provides funding to establish the Preschool Special Education program supporting special education		2025-24	2024-23
	and related services for preschool children ages 3-5.			
	GENERAL FUND			40,000,000
	All Other	_		10,000,000
		Total	0	10,000,000
			2023-24	2024-25
Summary -	GENERAL FUND		2020-24	2024-20
· · · · · · · · · · · · · · · · · · ·	All Other			10,000,000
		Total	0	10,000,000
PETIPEN TE	EACHERS' HEALTH INSURANCE 0854			
KETIKED TE	ACHERS HEALTH INSURANCE 0004			
			2023-24	2024-25
Initiative:	Reduces one-time funding for the State's contribution toward the retired teachers' share of health			
	insurance premiums to align funding with effective date of the change in health insurance premium.			
	OFNEDAL FUND			
	GENERAL FUND		(1 000 570)	
	All Other	_ –	(1,089,572)	
		Total	(1,089,572)	0
			2023-24	2024-25
Summary -	GENERAL FUND		2020-24	_V2-T-2-V
	All Other		(1,089,572)	
		— Total	(1,089,572)	0
			, , , - ,	-

Summary - GENERAL FUND

Personal Services

Summary - FEDERAL BLOCK GRANT FUND
Personal Services

All Other

All Other

SCHOOL AND STUDENT SUPPORTS Z270 2023-24 2024-25 Initiative: Reallocates the cost of one State Education Representative position from 100% Federal Block Grant Fund to 70% Federal Block Grant Fund and 30% General Fund within the same program and reallocates the cost of one State Education Representative position from 88% Federal Block Grant Fund and 12% Federal Expenditures Fund to 70% Federal Block Grant Fund, 12% Federal Expenditures Fund within the same program. This initiative also reduces related All Other costs. **GENERAL FUND** Personal Services 60,772 61,459 60,772 61,459 Total FEDERAL BLOCK GRANT FUND Personal Services (60,772)(61,459)All Other (27,550)(29,437)(88,322) (90,896)Total Transfers funding for restorative practices from the School and Student Supports program to the Maine Initiative: School Safety Center program to align funding with the appropriate program. **GENERAL FUND** All Other (700,000) Total 0 (700,000)2023-24 2024-25

60.772

60,772

(60,772)

(27,550)

(88,322)

Total

Total

61.459

(700,000)

(638,541)

(61,459)

(29,437)

(90,896)

itiative:	Provides funding for the State Longitudinal Data System grant.		2023-24	2024-25
	FEDERAL EXPENDITURES FUND			
	All Other	_		1,049,886
		Total	0	1,049,886
nitiative:	Provides funding for the Farm to School grant.			
	FEDERAL EXPENDITURES FUND-ARP			
	All Other			698,955
		Total	0	698,955
nitiative:	Provides funding for the approved reclassification of one Office Specialist I position to a Management Analyst II position, retroactive to August 31, 2022, and provides funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Personal Services		10,237	9,437
	All Other		290	268
		Total	10,527	9,705
Initiative:	Provides funding for the approved reorganization of one Office Associate II position to a Management Analyst II position and provides funding for related All Other costs.			
	Arialyst if position and provides furtuing for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Personal Services		1,297	8,247
	All Other	_	37	234
		Total	1,334	8,481
			2023-24	2024-25
Summary	- FEDERAL EXPENDITURES FUND			
	Personal Services		11,534	17,684
	All Other	Total	327 11,861	1,050,388
Summary	- FEDERAL EXPENDITURES FUND-ARP	Total	11,001	1,000,072
·	All Other			698,955
		Total	0	698,955
PECIAL SE	ERVICES TEAM Z080			
			2023-24	2024-25
Initiative:	Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 35, retroactive to July 18, 2022, and provides funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND Personal Services		40.000	0.004
	All Other		10,906 308	6,364 180
	, and dated	– Total	11,214	6,544
		Total	,	5,5
			2023-24	2024-25
Summary	- FEDERAL EXPENDITURES FUND		40.000	0.004
	Personal Services All Other		10,906 308	6,364 180
	, C.1.c.	— Total	11,214	6,544
		Total	11,211	0,011
	Total Agency/Department			
			2,377,080	53,776,699
	All Funds		_,5,500	,
	All Funds GENERAL FUND		(1,018,767)	33,764,000
			(1,018,767) 2,352,906	33,764,000 8,544,894
	GENERAL FUND FEDERAL EXPENDITURES FUND OTHER SPECIAL REVENUE FUNDS			
	GENERAL FUND FEDERAL EXPENDITURES FUND		2,352,906	8,544,894

DMINISTR	ATION - ENVIRONMENTAL PROTECTION 0251			
			2023-24	2024-25
Initiative:	Provides funding for the approved reclassification of one Senior Planner position to a Policy Development Specialist position retroactive to December 14, 2022.		2020-24	2024-20
	Botolophion openiant position follows to Bocombo. 11, 2022.			
	GENERAL FUND			
	Personal Services		25,509	21,044
		Total	25,509	21,044
Initiative:	Provides funding for the approved reorganization of one Office Associate I position to an Office Associate II position and transfers All Other to Personal Services to fund the reorganization.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			3,267
	All Other			(3,267)
		Total	0	0
			2023-24	2024-25
Summary -	- GENERAL FUND			
	Personal Services		25,509	21,044
		Total	25,509	21,044
Summary -	- OTHER SPECIAL REVENUE FUNDS			
	Personal Services			3,267
	All Other			(3,267)
		Total	0	0
AND RESC	DURCES Z188			
			2023-24	2024-25
Initiative:	Provides funding for the approved reorganization of one Environmental Licensing Specialist I position to an Assistant Environmental Engineer position and transfers All Other to Personal Services to fund the reorganization.			
	GENERAL FUND			6.007
	Personal Services All Other			6,907 (6,907)
	All Other			
		Total	0	0
			2023-24	2024-25
Summary -	- GENERAL FUND			0.007
	Personal Services All Other			6,907 (6,907)
	All Ottici	<u> </u>		
		Total	0	0

MAINE ENV	IRONMENTAL PROTECTION FUND 0421				
Initiative:	Provides funding for the approved reclassification of one Environmental Specialist II position to an		2023-24	2024-25	
	Environmental Specialist III position, retroactive to July 1, 2022. This initiative also provides funding for related All Other costs.				
	OTHER SPECIAL REVENUE FUNDS				
	Personal Services		7,078	6,720	
	All Other		265	247	
		Total	7,343	6,967	
Initiative:	Provides funding in the Maine Environmental Protection Fund program, Cost and Carbon Efficient Technology Fund established in Public Law 2023, chapter 482.				
	OTHER SPECIAL REVENUE FUNDS				
	All Other		500	500	_
		Total	500	500	
			2023-24	2024-25	
Summary	- OTHER SPECIAL REVENUE FUNDS			0.700	
	Personal Services All Other		7,078 765	6,720 747	
	All Outel	—— Total	7,843	7,467	—
		iotal	7,043	1,401	
REMEDIATI	ON AND WASTE MANAGEMENT 0247				
			2023-24	2024-25	
Initiative:	Provides funding to align allocations with projected available resources in the Remediation and Waste Management program.		2023-24	2024-25	
	FEDERAL EXPENDITURES FUND				
	All Other			1,381,182	
		Total	0	1,381,182	_
			2023-24	2024-25	
Summary	- FEDERAL EXPENDITURES FUND			4 204 400	
	All Other	—		1,381,182	
		Total	0	1,381,182	
WATER QU	ALITY 0248				
			0000 04	2024.05	
Initiative:	Provides funding to align allocations with projected available resources in the Water Quality program.		2023-24	2024-25	
	resolution and the angle another than projected at an about cooling of the reality programs				
	FEDERAL EXPENDITURES FUND				
	All Other			866,529	_
		Total	0	866,529	
			2023-24	2024-25	
Summary	- FEDERAL EXPENDITURES FUND			966 500	
	All Other		2	866,529	—
		Total	0	866,529	
	Total Agency/Department				
	All Funds		33,352	2,276,222	
	GENERAL FUND		25,509	21,044	
	FEDERAL EXPENDITURES FUND		-,	2,247,711	
	OTHER SPECIAL REVENUE FUNDS		7,843	7,467	

GOPIF - COMMUNITY RESILIENCE PARTNERSHIP Z376						
Initiative:	Provides funding for grants and technical assistance to Maine municipalities and tribes for climate		2023-24	2024-25		
initiative.	planning and actions, including adaptation and resilience projects, as well as emissions reduction initiatives including clean energy and energy efficiency projects.					
	OTHER SPECIAL REVENUE FUNDS					
	All Other			5,000,000		
		Total	0	5,000,000		
			2023-24	2024-25		
Summary	- OTHER SPECIAL REVENUE FUNDS					
	All Other			5,000,000		
		Total	0	5,000,000		

GOVERNOR'S ENERGY OFFICE Z122

2023-24 2024-25 Continues and makes permanent one Public Service Coordinator II position previously continued by Initiative: Financial Order CV0592 F4 to manage industry and higher education sector engagement and transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Federal Expenditures Fund within the same program on December 31, 2024. FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT 1.000 Personal Services 72,172 0 72,172 Total FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY Personal Services 72,172 0 72,172 Total Continues and makes permanent one Public Service Coordinator II position previously established by Initiative: Financial Order CV0685 F4 to support workforce development initiatives and related grant management, programming, communications, external engagement, and other initiatives for the Governor's Energy Office. FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT 1.000 Personal Services 140,645 Total 0 140,645 Provides funding to align allocation with projected available resources. Initiative: FEDERAL EXPENDITURES FUND All Other 1,357,028 0 1,357,028 Total Initiative: Continues and makes permanent one Public Service Coordinator II position, previously continued by Public Law 2023, chapter 17 to advance grid modernization efforts as well as coordinate programs related to the Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Law and transfers the position from the Other Special Revenue Funds to the Federal Expenditures Fund within the same program on November 25, 2024. FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT 1.000 Personal Services 87,567 0 87,567 Total 2023-24 2024-25 **Summary - FEDERAL EXPENDITURES FUND** Positions - LEGISLATIVE COUNT 3.000 Personal Services 300,384 All Other 1,357,028 Total 0 1,657,412 Summary - FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY Personal Services 72,172

0

72,172

Total

nitiative:	Provides allocation in the Office of New Americans.		2023-24	2024-25
	Transce anodation in the Office of New Americans.			
	FEDERAL EXPENDITURES FUND			
	All Other			500
		Total	0	500
	OTHER SPECIAL REVENUE FUNDS			
	All Other			500
		Total	0	500
Initiative:	Establishes one Public Service Coordinator II position and one Public Service Executive I position and provides funding for related All Other costs to support the Office of New Americans.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			2.000
	Personal Services			275,454
	All Other			24,546
		Total	0	300,000
O	CENEDAL FUND		2023-24	2024-25
ounnary	GENERAL FUND Positions - LEGISLATIVE COUNT			2.000
	Personal Services			275,454
	All Other			24,546
		Total	0	300,000
Summarv	FEDERAL EXPENDITURES FUND		-	,
. ,	All Other			500
		Total	0	500
Summary	OTHER SPECIAL REVENUE FUNDS			
	All Other			500
		Total	0	500
UBLIC AD	VOCATE 0410			
			2023-24	2024-25
Initiative:	Continues and makes permanent one Senior Counsel position previously continued by Financial Order 002871 F4.			
	00Z07 .			
	00207117.			
	OTHER SPECIAL REVENUE FUNDS			4 000
	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT			1.000
	OTHER SPECIAL REVENUE FUNDS	_		196,918
	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT	 Total	0	
	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services	 Total	0 2023-24	196,918
Summary	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services OTHER SPECIAL REVENUE FUNDS	 Total		196,918 196,918 2024-25
Summary	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT	 Total		196,918 196,918 2024-25 1.000
Summary	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services OTHER SPECIAL REVENUE FUNDS	_	2023-24	196,918 196,918 2024-25 1.000 196,918
Summary	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT	Total Total		196,918 196,918 2024-25 1.000
Summary	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services	_	2023-24	196,918 196,918 2024-25 1.000 196,918
Summary	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services Total Agency/Department	_	2023-24	196,918 196,918 2024-25 1.000 196,918 196,918
Summary	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services Total Agency/Department All Funds	_	2023-24	196,918 196,918 2024-25 1.000 196,918 196,918
Summary	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services Total Agency/Department All Funds GENERAL FUND	_	2023-24	196,918 196,918 2024-25 1.000 196,918 196,918 7,227,502 300,000
Summary	OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services Total Agency/Department All Funds	_	2023-24	196,918 196,918 2024-25 1.000 196,918 196,918

DAIRY IMPROVEMENT FUND Z143				
Initiative: Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.		2023-24	2024-25	
OTHER SPECIAL REVENUE FUNDS				
All Other		(6,930)	(3,130)	
	Total	(6,930)	(3,130)	
Comments OTHER SPECIAL REVENUE FUNDS		2023-24	2024-25	
Summary - OTHER SPECIAL REVENUE FUNDS All Other		(6,930)	(3,130)	
	Total	(6,930)	(3,130)	
Total Agency/Department				
All Funds		(6,930)	(3,130)	
OTHER SPECIAL REVENUE FUNDS		(6,930)	(3,130)	

child care workers due to the October 25, 2023 effective date of Public Law 2023, chapter 412. GENERAL FUND (4,408,509) 0				2023-24	2024-25
All Other (4.408.509) Total (4.409.509) Total (4	nitiative:				
Initiative: Continues one limited-period Social Services Program Manager position and one limited-period Developmental Disabilities Resources Coordinator position continued by Financial Order 002884 F4 and 3 limited-period Social Services Program Specialist II positions established by Financial Order 002884 F4 and 3 limited-period Social Services Program Specialist II positions established by Financial Order 002884 F4 and 3 limited-period Social Services Program Specialist II positions established by Financial Order 002884 F4 and 3 limited-period Social Services Program Manager position and one limited by Financial Order 002884 F4 and 3 limited-period Social Services Program Manager position and one limited by Financial Order 002884 F4 and 3 limited-period Social Services Program Manager position and one limited by Financial Order 002884 F4 and 3 limited-period Social Services Program Position Services Program Ferriod Services Program Ferriod Services Funding Program Ferriod		GENERAL FUND			
Initiative: Continues one limited-period Social Services Program Manager position and one limited-period Developmental Disabilities Resources Coordinator position continued by Financial Order 00284 F4 and 5 limited-period Social Services Program Specialist II positions established by Financial Order 002911 F4 through March 30, 2026 and provides funding for related All Other costs. FEDERAL EXPENDITURES FUND		All Other		(4,408,509)	
Initiative: Continues one limited-period Social Services Program Manager position and one limited-period Developmental Disabilities Resources Coordinator position continued by Financial Order 00284 F4 and 3 limited-period Social Services Program Specialist Il positions established by Financial Order 002911 F4 through March 30, 2028 and provides funding for related All Other costs. FEDERAL EXPENDITURES FUND			Total	(4,408,509)	0
Personal Services	nitiative:	Developmental Disabilities Resources Coordinator position continued by Financial Order 002884 F4 and 3 limited-period Social Services Program Specialist II positions established by Financial Order		(,,,	
All Other 60.994 Total 0 638,721 Initiative: Provides one-time funding for technology enhancements necessary to implementing the eligibility changes for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023, chapter 412, Part VVV. GENERAL FUND Total 1,500,000 0		FEDERAL EXPENDITURES FUND			
Initiative: Provides one-time funding for technology enhancements necessary to implementing the eligibility changes for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023, chapter 412, Part VVV. GENERAL FUND		Personal Services			577,727
Initiative: Provides one-time funding for technology enhancements necessary to implementing the eligibility changes for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023, chapter 412, Part VVV. GENERAL FUND		All Other			
Initiative: Provides one-time funding for technology enhancements necessary to implementing the eligibility changes for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023, chapter 412, Part VVV. GENERAL FUND			— Total	0	638,721
All Other All Other Reduces funding on a one-time basis due to the delayed implementation of changes to income eligibility for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023, chapter 412, Part VVV. GENERAL FUND All Other Reduces funding by recognizing one-time savings for child care staff in the Maine Child Care Affordability Program due to delaying implementation until fiscal year 2024-25. GENERAL FUND All Other Reduces funding by recognizing one-time savings for child care staff in the Maine Child Care Affordability Program due to delaying implementation until fiscal year 2024-25. GENERAL FUND All Other All Other All Other All Other Total (2,500,000) 0 2023-24 2024-25 Summary - GENERAL FUND All Other Total (10,272,649) 0 Summary - FEDERAL EXPENDITURES FUND Personal Services All Other FEDERAL EXPENDITURES FUND Personal Services All Other 60,994	nitiative:	changes for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023,			
Initiative: Reduces funding on a one-time basis due to the delayed implementation of changes to income eligibility for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023, chapter 412, Part VVV. GENERAL FUND		GENERAL FUND			
Initiative: Reduces funding on a one-time basis due to the delayed implementation of changes to income eligibility for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023, chapter 412, Part VVV. GENERAL FUND		All Other		1,500,000	
Reduces funding on a one-time basis due to the delayed implementation of changes to income eligibility for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023, chapter 412, Part VVV. GENERAL FUND All Other Reduces funding by recognizing one-time savings for child care staff in the Maine Child Care Affordability Program due to delaying implementation until fiscal year 2024-25. GENERAL FUND All Other GENERAL FUND All Other Total (2,500,000) Total (2,500,000) 0 2023-24 2024-25 Summary - GENERAL FUND All Other All Other All Other Total (10,272,649) Total (10,272,649) 0 Summary - FEDERAL EXPENDITURES FUND Personal Services All Other Fersonal Services All Other Total All Other Fersonal Services All Other Reduces funding on a one-time basis due to the delayed implementation of changes to income eligibility program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program enacted in Public Law 2023, chapter in the Maine Child Care Affordability Program de to Affordabil			Total	1 500 000	0
All Other (4,864,140) Initiative: Reduces funding by recognizing one-time savings for child care staff in the Maine Child Care Affordability Program due to delaying implementation until fiscal year 2024-25. Canal Company	nitiative:	eligibility for child care subsidies in the Child Care Affordability Program enacted in Public Law 2023,		,,,,,,,,,	
Total Total (4,864,140) 0		GENERAL FUND			
Initiative: Reduces funding by recognizing one-time savings for child care staff in the Maine Child Care Affordability Program due to delaying implementation until fiscal year 2024-25. GENERAL FUND		All Other		(4,864,140)	
Reduces funding by recognizing one-time savings for child care staff in the Maine Child Care Affordability Program due to delaying implementation until fiscal year 2024-25. GENERAL FUND			Total	(4,864,140)	0
All Other (2,500,000) Total (2,500,000) 0 Total (2,500,000) 0	nitiative:			, , , ,	
Total (2,500,000) 0		GENERAL FUND			
2023-24 2024-25 Summary - GENERAL FUND (10,272,649) All Other Total (10,272,649) 0 Summary - FEDERAL EXPENDITURES FUND Personal Services 577,727 All Other 60,994		All Other		(2,500,000)	
Summary - GENERAL FUND (10,272,649) All Other Total (10,272,649) 0 Summary - FEDERAL EXPENDITURES FUND Personal Services 577,727 All Other 60,994			Total	(2,500,000)	0
Summary - GENERAL FUND (10,272,649) All Other Total (10,272,649) 0 Summary - FEDERAL EXPENDITURES FUND Personal Services 577,727 All Other 60,994				2022 24	2024.25
All Other (10,272,649) Total (10,272,649) 0 Summary - FEDERAL EXPENDITURES FUND Personal Services 577,727 All Other 560,994	Summary	GENERAL FUND		2023-24	ZUZ4-Z3
Total (10,272,649) 0	- anniai y			(10,272.649)	
Summary - FEDERAL EXPENDITURES FUND 577,727 Personal Services 577,727 All Other 60,994			Total		0
Personal Services 577,727 All Other 60,994	Summary .	FEDERAL EXPENDITURES FUND		, , ,	
All Other 60,994	- anniar y				577,727
Total 0 638 721					
			— Total	0	638,721

DEPARTME	NT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142			
Initiative:	Provides funding for the approved reorganization of 7 Office Assistant II positions and one Office Associate I position in the Department of Health and Human Services Central Operations program, 4 Office Assistant II positions in the Office for Family Independence - District program, and 2 Office Assistant II positions in the Office of Child and Family Services - District program to Office Associate II positions and also provides funding for related All Other costs.		2023-24	2024-25
	GENERAL FUND			
	Personal Services			16,802
		Total	0	16,802
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			9,446
	All Other			232
		Total	0	9,678
			2023-24	2024-25
Summary	- GENERAL FUND			
	Personal Services			16,802
		Total	0	16,802
Summary	- OTHER SPECIAL REVENUE FUNDS			
•	Personal Services			9,446
	All Other			232
		Total	0	9,678
DEVELOPM	ENTAL SERVICES - COMMUNITY Z208			
Initiative:	Transfers 36 positions between the Office of Aging and Disability Services Central Office program, Office of Aging and Disability Services Adult Protective Services program and Developmental Services - Community program within the Office of Aging and Disability Services to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of Budget.		2023-24	2024-25
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			-32.000
	Personal Services			(3,335,327)
	All Other			(217,216)
		Total	0	(3,552,543)
			2023-24	2024-25
Summary	- GENERAL FUND			
	Positions - LEGISLATIVE COUNT			-32.000
	Personal Services All Other			(3,335,327)
	All Outer			(217,216)

Total

0

(3,552,543)

			2023-24	2024-25
nitiative:	Provides funding for non-emergency medical transportation due to increased broker rates.		2023-24	2024-25
	GENERAL FUND			
	All Other		(121,703)	(127,084)
	, iii	— Total	(121,703)	(127,084)
nitiative:	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.	Iotai	(121,100)	(127,004)
	GENERAL FUND			
	All Other			16,997,086
		Total	0	16,997,086
nitiative:	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.			
	GENERAL FUND			
	All Other			(16,997,086)
		Total	0	(16,997,086)
nitiative:	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.			
	GENERAL FUND			
	All Other			2,348,026
		Total	0	2,348,026
			2023-24	2024-25
Summary -	GENERAL FUND		(404.700)	0.000.040
	All Other	—	(121,703)	2,220,942
		Total	(121,703)	2,220,942

			2023-24	2024-25
nitiative:	Provides funding for non-emergency medical transportation due to increased broker rates.			
	GENERAL FUND			
	All Other		315,134	329,066
		Total	315,134	329,066
Initiative:	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.			
	GENERAL FUND			
	All Other			623,725
		Total	0	623,725
Initiative:	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.			·
	GENERAL FUND			
	All Other			(623,725)
		Total	0	(623,725)
Initiative:	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.			
	GENERAL FUND			
	All Other			605,597
		Total	0	605,597
Initiative:	Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations.			
	GENERAL FUND			
	All Other		(3,854)	(3,854)
		Total	(3,854)	(3,854)
	OTHER SPECIAL REVENUE FUNDS			
	All Other		3,854	3,854
		Total	3,854	3,854
			2023-24	2024-25
	- GENERAL FUND		2023-24	2024-23
Summary				930.809
Summary	All Other		311,280	930,609
Summary	All Other	 Total	•	930,809
		Total	311,280	,
	- OTHER SPECIAL REVENUE FUNDS All Other	Total	•	,

DISABILITY	DETERMINATION - DIVISION OF 0208			
			2023-24	2024-25
Initiative:	Provides funding for the approved range change of 46 Disability Claims Adjudicator positions from		2023-24	2024-23
	range 23 to range 25. This initiative also provides funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Personal Services All Other			336,754 8,254
	, iii 3 ii 6	 Total	0	345,008
Initiative:	Provides funding for the approved range change of 6 Disability Claims Supervisor positions from range	Total	· ·	0.0,000
	24 to range 26 effective November 23, 2021. This initiative also provides funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND Personal Services		38,964	42,256
	All Other		955	1,036
		Total	39,919	43,292
Summanı	EEDEDAL EVDENDITUDES FUND		2023-24	2024-25
Juninary	- FEDERAL EXPENDITURES FUND Personal Services		38,964	379,010
	All Other		955	9,290
		Total	39,919	388,300
DISPROPOR	RTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225			
			2023-24	2024-25
Initiative:	Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result of the decrease in the		2020-24	2024-20
	2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.			
	GENERAL FUND			405 400
	Personal Services			125,160
Initiative:	Provides one-time funding to replace the second floor windows in B building at Dorothea Dix	Total	0	125,160
	Psychiatric Center.			
	GENERAL FUND			
	Capital Expenditures			496,411
		Total	0	496,411
			0000 04	2024.05
Summary	- GENERAL FUND		2023-24	2024-25
· · · · · · · · · · · · · · · · · · ·	Personal Services			125,160
	Capital Expenditures			496,411
		Total	0	621,571
DISPROPOR	RTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220			
			2023-24	2024-25
Initiative:	Adjusts funding for positions in the Riverview Psychiatric Center as a result of the decrease in the 2025		2020 24	2024 20
	Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.			
	GENERAL FUND Personal Services			162 740
	r di sullai Sdi Vices	Total	0	162,718 162,718
		Total	U	102,110
			2023-24	2024-25
Summary -	- GENERAL FUND Personal Services			162,718
	r elauliai aelividea	Total	0	162,718
		Total	U	102,710

IVISION OF	F LICENSING AND CERTIFICATION Z036			
			2023-24	2024-25
Initiative:	Provides funding in various programs to align allocation with available resources.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other			819,608
		Total	0	819,608
			2023-24	2024-25
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other			819,608
		Total	0	819,608
OROTHEA	DIX PSYCHIATRIC CENTER Z222			
			2023-24	2024-25
Initiative:	Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund			
	and 37.79% General Fund in fiscal year 2024-25.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			(125,160)
	All Other			(3,842)
		Total	0	(129,002)
			2023-24	2024-25
Summary -	OTHER SPECIAL REVENUE FUNDS			(105 160)
	Personal Services All Other			(125,160) (3,842)
		Total	0	(129,002)
RINKING V	VATER ENFORCEMENT 0728			
			2023-24	2024.25
Initiative:	Adjusts funding between the Maine Center for Disease Control and Prevention program, Other Special Revenue Funds and the Drinking Water Enforcement program, Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412.		2023-24	2024-25
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		(16,539)	(17,262)
		Total	(16,539)	(17,262)
			2023-24	2024-25
Summary -	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		(16,539)	(17,262)
		Total	(16,539)	(17,262)
OOD SUPP	PLEMENT ADMINISTRATION Z019			
OOD SUPP	PLEMENT ADMINISTRATION Z019		2023-24	2024-25
	Provides funding for State-funded supplemental nutrition assistance program benefits within the Food		2023-24	2024-25
	Provides funding for State-funded supplemental nutrition assistance program benefits within the Food Supplement Administration program, General Fund.		2023-24	2024-25
	Provides funding for State-funded supplemental nutrition assistance program benefits within the Food Supplement Administration program, General Fund. GENERAL FUND		2023-24	
	Provides funding for State-funded supplemental nutrition assistance program benefits within the Food Supplement Administration program, General Fund.	—— Total		5,400,000
	Provides funding for State-funded supplemental nutrition assistance program benefits within the Food Supplement Administration program, General Fund. GENERAL FUND	Total	0	
Initiative:	Provides funding for State-funded supplemental nutrition assistance program benefits within the Food Supplement Administration program, General Fund. GENERAL FUND All Other	Total		5,400,000
Initiative:	Provides funding for State-funded supplemental nutrition assistance program benefits within the Food Supplement Administration program, General Fund. GENERAL FUND	 Total	0	5,400,000 5,400,000

ORENSIC	SERVICES Z203				
			2022 24	2024.25	
Initiative:	Provides funding for the approved reorganization of one Psychiatric Social Worker II position to a		2023-24	2024-25	
iiiidative.	Social Services Program Specialist II position to more accurately reflect the needs of the State				
	Forensics Services and the duties to be assigned.				
	GENERAL FUND			4.050	
	Personal Services	_		4,350	_
		Total	0	4,350	
			2000 04	2024.25	
Cummoni	GENERAL FUND		2023-24	2024-25	
oullillary .	Personal Services			4,350	
		— Total	0	4,350	
		TOTAL		4,550	
ENERAL A	SSISTANCE - REIMBURSEMENT TO CITIES & TOWNS 0130				
			2023-24	2024-25	
nitiative:	Provides additional one-time funding in tandem with programmatic reforms in order to support the substantial new demand for the General Assistance - Reimbursement to Cities and Towns program.				
	The second secon				
	OTHER SPECIAL REVENUE FUNDS				
	All Other			5,000,000	
		— Total	0	5,000,000	_
		rotai	· ·	0,000,000	
			2023-24	2024-25	
Summary -	OTHER SPECIAL REVENUE FUNDS				
	All Other			5,000,000	
		Total	0	5,000,000	
EAD STAR	T 05/45				
LAD STAIN	1 0040				
			2023-24	2024-25	
nitiative:	Reduces funding by recognizing one-time General Fund savings for Head Start services to support				
	families earning up to 185% of the federal poverty level due to the October 25, 2023 effective date of				
	Public Law 2023, chapter 412.				
	GENERAL FUND				
	All Other		(1,134,000)		
		Total —	(1,134,000)	0	_
		Total	(1,134,000)	U	
			2023-24	2024-25	
Summary .	GENERAL FUND				
,	All Other		(1,134,000)		
		— Total	(1,134,000)	0	
		Total	(1,101,000)		
JURY ANI	O VIOLENCE PREVENTION PROGRAM Z397				
			2023-24	2024-25	
nitiative:	Establishes one limited-period Health Program Manager position and one limited-period Public Health Education III position in the Maine Center for Disease Control and Prevention program, Federal				
	Expenditures Fund and one limited-period Epidemiologist position in the Maine Center for Disease				
	Control and Prevention program, Federal Block Grant Fund through June 12, 2027 and provides				
	funding for related All Other costs. This initiative also provides one-time All Other funding in the new Injury and Violence Prevention Program, General Fund.				
	GENERAL FUND				
	All Other			1,032,000	
		Total	0	1,032,000	
		-			
			2023-24	2024-25	
ummary -	GENERAL FUND				
	All Other			1,032,000	
		Total	0	1,032,000	

LOW-COST	LOW-COST DRUGS TO MAINE'S ELDERLY 0202					
Initiative:	Provides funding for the increase in clawback payments beginning January 1, 2024.		2023-24	2024-25		
	GENERAL FUND					
	All Other		167,630	403,438		
		Total	167,630	403,438		
•	OENIEDAL EUND		2023-24	2024-25		
Summary	- GENERAL FUND					
	All Other		167,630	403,438		
		Total	167,630	403,438		

Health and Human Services, Department of MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143 2023-24 2024-25 Provides funding for the approved reorganization of one Social Services Program Specialist II position Initiative: to a Health Program Manager position in the Maine Center for Disease Control and Prevention program. This initiative also provides funding for related All Other costs. **GENERAL FUND** Personal Services 3,449 0 3,449 Total **FEDERAL EXPENDITURES FUND** Personal Services 3,446 All Other 85 0 3,531 Total Provides funding in the Maine Center for Disease Control and Prevention program, Federal Initiative: Expenditures Fund to align allocation with available resources. **FEDERAL EXPENDITURES FUND** All Other 3,660,938 0 3,660,938 Total Provides one-time funding for retroactive payment related to the reclassification of one Planning and Initiative: Research Associate II position to a Comprehensive Health Planner II position approved in Public Law 2023, chapter 17. FEDERAL EXPENDITURES FUND Personal Services 5,212 5,212 0 Total Initiative: Provides one-time funding for retroactive payment related to the reclassification of one Chemist I position to a Chemist II position approved in Public Law 2023, chapter 17. **GENERAL FUND** Personal Services 5 139 0 Total 5,139 OTHER SPECIAL REVENUE FUNDS Personal Services 3,150 3,150 0 Total Initiative: Provides funding for opioid abatement through harm reduction, treatment, prevention and/or recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds. MAINE RECOVERY FUND All Other 368.750 1,350,000 Total 368,750 1,350,000 Adjusts funding between the Maine Center for Disease Control and Prevention program, Other Special Initiative: Revenue Funds and the Drinking Water Enforcement program, Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412. OTHER SPECIAL REVENUE FUNDS Personal Services 16,539 17,262 16,539 17,262 Total

Initiative:	Transfers one limited-period Social Services Program Specialist II position from the Maine Center for
	Disease Control and Prevention program, Federal Expenditures Fund to the Maternal and Child Health
	program Fodoral Expanditures Fund and adjusts funding for related All Other costs

lr

FEDERAL EXPENDITURES FUND			
Personal Services		(101,213)	(106,666)
All Other		(9,559)	(9,606)
	Total	(110,772)	(116,272)

			2023-24	2024-25
Initiative:	Establishes one limited-period Health Program Manager position and one limited-period Public Health Education III position in the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and one limited-period Epidemiologist position in the Maine Center for Disease Control and Prevention program, Federal Block Grant Fund through June 12, 2027 and provides funding for related All Other costs. This initiative also provides one-time All Other funding in the new Injury and Violence Prevention Program, General Fund.			
	FEDERAL EXPENDITURES FUND			
	Personal Services			206,156
	All Other			17,962
		Total	0	224,118
	FEDERAL BLOCK GRANT FUND			
	Personal Services			105,397
	All Other			9,538
		Total	0	114,935
Initiative:	Provides one-time funding for retroactive payment related to the reclassification of one Chemist II position to a Chemist III position approved in Public Law 2023, chapter 17.			
	GENERAL FUND			
	Personal Services		3,807	
		— Total	3,807	0
	OTHER SPECIAL REVENUE FUNDS	Total	0,007	O .
	Personal Services		2,334	
	1 district State of the state o		•	0
		Total	2,334	U
			2023-24	2024-25
Summary	- GENERAL FUND			
·	Personal Services		8,946	3,449
		Total	8,946	3,449
Summary	- FEDERAL EXPENDITURES FUND			
· · · · · · · · · · · · · · · · · · ·	Personal Services		(96,001)	102,936
	All Other		(9,559)	3,669,379
		Total	(105,560)	3,772,315
Summarv	- OTHER SPECIAL REVENUE FUNDS		· · · · ·	
	Personal Services		22,023	17,262
		Total	22,023	17,262
Summary	- FEDERAL BLOCK GRANT FUND		,	, -
·	Personal Services			105,397
	All Other			9,538
		Total	0	114,935
Summary	- MAINE RECOVERY FUND			,
y	All Other		368,750	1,350,000
		Total	368,750	1,350,000
		Iotai	000,700	1,000,000

MATERNAL & CHILD HEALTH 0191

Initiative:	Continues one limited-period Comprehensive Health Planner I position previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides funding for related All Other costs. This initiative also transfers the position from the Office of MaineCare Services program, Federal Expenditures Fund to the Maternal and Child Health program, Federal Block Grant Fund effective January 1, 2025 and reduces All Other in the Maternal and Child Health program, Federal Block Grant Fund to fund a portion of the position.		2023-24	2024-25
	FEDERAL EXPENDITURES FUND			
	Personal Services			15,876
	All Other			1,780
		Total	0	17,656
	FEDERAL BLOCK GRANT FUND			,
	Personal Services			23,812
	All Other			(23,812)
		Total	0	0
Initiative:	Transfers one limited-period Social Services Program Specialist II position from the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to the Maternal and Child Health program, Federal Expenditures Fund and adjusts funding for related All Other costs.	Total	Ü	Ū
	FEDERAL EXPENDITURES FUND			
	Personal Services		101,213	106,666
	All Other		9,559	9,606
		Total	110,772	116,272
Initiative:	Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available resources.		,	· · · · · · ·
	FEDERAL EXPENDITURES FUND			
	All Other			1,500,000
		Total	0	1,500,000
Summary	FEDERAL EXPENDITURES FUND		2023-24	2024-25
ouary	Personal Services		101,213	122,542
	All Other		9,559	1,511,386
		Total	110,772	1,633,928
Summary -	FEDERAL BLOCK GRANT FUND			
•	Personal Services			23,812
	All Other			(23,812)
		Total	0	0

			2022.24	2024.25
itiative:	Provides funding for higher than expected cost-of-living increases pursuant to Maine Revised Statutes, Title 22, section 3173-J, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, and Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities.		2023-24	2024-25
	GENERAL FUND			
	All Other		925,001	935,811
nitiative:	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.	Total	925,001	935,811
	GENERAL FUND			
	All Other			929,003
		Total	0	929,003
	OTHER SPECIAL REVENUE FUNDS			
	All Other			(19,371,502)
nitiative:	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.	Total	0	(19,371,502)
	GENERAL FUND			
	All Other			(929,003)
		Total	0	(929,003)
	OTHER SPECIAL REVENUE FUNDS			
	All Other			19,371,502
nitiative:	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.	Total	0	19,371,502
	GENERAL FUND			
	All Other			443,037
Initiative:	Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations.	Total	0	443,037
	GENERAL FUND			
	All Other		(228,675)	(228,675)
		Total	(228,675)	(228,675)
	OTHER SPECIAL REVENUE FUNDS			
	All Other		5,675	5,675
		Total	5,675	5,675
			2023-24	2024-25
Summary -	GENERAL FUND		005	
	All Other		696,326	1,150,173
_		Total	696,326	1,150,173
3ummary -	OTHER SPECIAL REVENUE FUNDS		F 675	E 67F
	All Other		5,675	5,675
		Total	5,675	5,675

MEDICAID	NAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218				
			2023-24	2024-25	
Initiative:	Provides funding for non-emergency medical transportation due to increased broker rates.		2020-24	2024-20	
	GENERAL FUND All Other		132,892	138,767	
	All Outer		<u> </u>	<u>.</u>	
Initiative:	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.	Total	132,892	138,767	
	GENERAL FUND				
	All Other			110,075	
		Total	0	110,075	
			2023-24	2024-25	
Summary	- GENERAL FUND				
	All Other		132,892	248,842	_
		Total	132,892	248,842	
MEDICAID	NAIVER FOR OTHER RELATED CONDITIONS Z217				
			2023-24	2024-25	
Initiative:	Provides funding for non-emergency medical transportation due to increased broker rates.		2020 24	2024 20	
	GENERAL FUND				
	All Other		1,817	1,898	
		Total	1,817	1,898	
Initiative:	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.				
	GENERAL FUND				
	All Other			46,715	
		Total	0	46,715	
			2023-24	2024-25	
Summary	- GENERAL FUND				
	All Other		1,817	48,613	_
		Total	1,817	48,613	

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

			2023-24	2024-25
Initiative:	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.			
	GENERAL FUND			
	All Other			3,151,264
		Total	0	3,151,264
	FEDERAL EXPENDITURES FUND			
	All Other			(15,221,316)
	OTHER OREGINAL REVENUE FINIS	Total	0	(15,221,316)
	OTHER SPECIAL REVENUE FUNDS All Other			(12,456,722)
	, 5.1.5	—— Total	0	(12,456,722)
Initiative:	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.	rotai	·	(12,100,122)
	GENERAL FUND			
	All Other			(3,151,264)
		Total	0	(3,151,264)
	FEDERAL EXPENDITURES FUND			
	All Other	—		15,221,316
	OTHER SPECIAL REVENUE FUNDS	Total	0	15,221,316
	All Other			12,456,722
		Total	0	12,456,722
Initiative:	Provides funding for non-emergency medical transportation due to increased broker rates.			
	GENERAL FUND			
	All Other		307,149	299,179
		Total	307,149	299,179
	FEDERAL EXPENDITURES FUND		F 00F 000	5 000 404
	All Other	<u> </u>	5,035,229	5,029,181
	FEDERAL BLOCK GRANT FUND	Total	5,035,229	5,029,181
	All Other		(94,551)	(95,040)
		Total	(94,551)	(95,040)
Initiative:	Provides funding for higher than expected cost-of-living increases pursuant to Maine Revised Statutes, Title 22, section 3173-J, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, and Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities.			
	GENERAL FUND			
	All Other		436,541	501,364
		Total	436,541	501,364
	FEDERAL EXPENDITURES FUND			
	All Other		927,848	921,332
		Total	927,848	921,332
	OTHER SPECIAL REVENUE FUNDS All Other		116,614	58,307
		Total	116,614	58,307
		iolai	110,014	00,007

Initiative: Mean beginning Jamus 1, 2023. This is a preliminary estimate for from than and will be annualized in facial place 2023-55 and applicated in Alzary years, as needed, once actual rathes are finalized and utilization of Decision of Rocal place 2023-55 and applicated in Alzary years, as needed, once actual rathes are finalized and utilization of Decision of Rocal in ordino and the property of Decision of Rocal in ordinary 2023-55 and applicated in Alzary years, as needed, once actual rathes are finalized and utilization of Decision of Rocal in ordinary 2023-2023-2023-2023-2023-2023-2023-2023				2023-24	2024-25
All Other 6EDERAL EXPENDITURES FUND All Other 6EDERAL EXPENDITURES FUND All Other 6EDERAL BLOCK GRANT FUND All Other 7EDERAL EXPENDITURES FUND All Other 7EDERAL BLOCK GRANT FUND All Other 7ED	Initiative:	Manual beginning January 1, 2025. This is a preliminary estimate for 6 months and will be annualized in fiscal year 2025-26 and updated in future years, as needed, once actual rates are finalized and			
FEDERAL EXPENDITURES FUND All Other 1,879,789		GENERAL FUND			
FEDERAL EXPONITURES FUND All Other FODERAL BLOCK GRANT FUND All Other Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal ficial year 2014-275. Initiation Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal ficial year 2014-275. BENERAL FUND All Other FEDERAL EXPENDITURES FUND All Other FEDERAL EXPENDITURES FUND All Other FODERAL EXPENDITURES FUND All Other FODERAL EXPENDITURES FUND All Other FODERAL EXPENDITURES FUND All Other FORDER HEALTHY MAINE All Other All Other All Other FORDING FOR A HEALTHY MAINE All Other All Other FORDING FOR A HEALTHY MAINE All Oth		All Other			633,034
All Other			Total	0	633,034
FEDERAL BLOCK GRANT FUND 289,070					1 970 780
FEDERAL BLOCK GRANT FUND		All Other	Total		
All Other 289,070 Total 0 289,070 Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.		FEDERAL RUCK GRANT FUND	iotai	Ü	1,079,769
Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal place 2024-28. GENERAL FUND 10 8,940,537 FEDERAL EXPENDITURES FUND 10 10 14,214,961 All Other 10 10 14,214,961 FEDERAL BLOCK GRANT FUND 10 10 19,281 FUND FOR A HEALTHY MAINE 10 10 19,281 All Other 10 10 377,244 Initiative: Provides funding for a new comprehensive foster child assessment service in the department's rule chapter 101: Maine-Care Benefits Manual, Chapter III, Section 23, Developmental and Behavioral Clinic Services pursuant to Public Law 2019, chapter 162. GENERAL FUND 10 10 339,478 FEDERAL EXPENDITURES FUND 10 10 339,478 FEDERAL EXPENDITURES FUND 10 10 543,013 FEDERAL BLOCK GRANT FUND 10 10 543,013 FEDERAL BLOCK GRANT FUND 10 10 26,750 Initiative: Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and officer Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updaing the tax rate applied to acute care hospitals from 2,23% to 3,25%, and eliminating the special access hospitals. GENERAL FUND 10 10 10 10 10 10 10 1					289,070
SENERAL FUND			Total	0	289,070
All Other 10 10 10 10 10 10 10 1	Initiative:				
FEDERAL EXPENDITURES FUND		GENERAL FUND			
FEDERAL EXPENDITURES FUND Total 0 (14,214,961) Total 0 (14,214,961) Total 0 (14,214,961) Total 0 (19,261) Total 0		All Other			8,940,537
All Other			Total	0	8,940,537
Total 0					
FEDERAL BLOCK GRANT FUND 70tal (19.261) (19.261		All Other			<u> </u>
All Other 10ta 10			Total	0	(14,214,961)
FUND FOR A HEALTHY MAINE All Other 377,244 Total Tot					(19 261)
FUND FOR A HEALTHY MAINE All Other Total		, iii Guidi	Total	Λ	
All Other		FUND FOR A HEALTHY MAINE	IUlai	U	(19,201)
Initiative: Provides funding for a new comprehensive foster child assessment service in the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 23, Developmental and Behavioral Clinic Services pursuant to Public Law 2019, chapter 162. GENERAL FUND					377,244
Chapter 101: MaineCare Benefits Manual, Chapter III, Section 23, Developmental and Behavioral Cilinic Services pursuant to Public Law 2019, chapter 162. GENERAL FUND			Total	0	377,244
All Other Total 0 339,478 Total 0 339,478 FEDERAL EXPENDITURES FUND All Other 543,013 Total 0 543,013 Total 0 543,013 Total 0 543,013 Total 0 26,750 Total 0 26,750	Initiative:	Chapter 101: MaineCare Benefits Manual, Chapter III, Section 23, Developmental and Behavioral			
FEDERAL EXPENDITURES FUND All Other FEDERAL BLOCK GRANT FUND All Other Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25%, and eliminating the hospital tax for critical access hospitals. GENERAL FUND All Other GENERAL FUND All Other OTHER SPECIAL REVENUE FUNDS All Other All Other Total 0 339,478 543,013 Total 0 26,750 Total 0 26,750 Total 0 (29,472,420) Total 0 (29,472,420) Total 29,472,420		GENERAL FUND			
FEDERAL EXPENDITURES FUND All Other FEDERAL BLOCK GRANT FUND All Other All Other Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25%, and eliminating the hospital tax for critical access hospitals. GENERAL FUND All Other OTHER SPECIAL REVENUE FUNDS All Other 10		All Other			339,478
All Other Special Revenue Funds All Other All Other Special Revenue Funds Manual Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25%, and eliminating the hospital tax for critical access hospitals. General Fund			Total	0	339,478
FEDERAL BLOCK GRANT FUND All Other Total Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25%, and eliminating the hospital tax for critical access hospitals. GENERAL FUND All Other GENERAL FUND OTHER SPECIAL REVENUE FUNDS All Other Total 0 19,472,420 29,472,420		FEDERAL EXPENDITURES FUND			
FEDERAL BLOCK GRANT FUND All Other All Other Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25%, and eliminating the hospital tax for critical access hospitals. GENERAL FUND All Other Total O (29,472,420) OTHER SPECIAL REVENUE FUNDS All Other 29,472,420		All Other			543,013
All Other Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25%, and eliminating the hospital tax for critical access hospitals. GENERAL FUND All Other Total OTHER SPECIAL REVENUE FUNDS All Other 29,472,420			Total	0	543,013
Initiative: Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25%, and eliminating the hospital tax for critical access hospitals. GENERAL FUND All Other Total O 26,750 (29,472,420) Total O (29,472,420) Total O (29,472,420) 29,472,420					26 750
Initiative: Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25%, and eliminating the hospital tax for critical access hospitals. GENERAL FUND		All Other	Total		· ·
GENERAL FUND All Other (29,472,420) Total 0 (29,472,420) OTHER SPECIAL REVENUE FUNDS All Other 29,472,420	Initiative:	Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25%, and eliminating	Total	Ü	20,730
All Other (29,472,420) Total 0 (29,472,420) OTHER SPECIAL REVENUE FUNDS All Other 29,472,420		the mospital tax for ortifical access mospitals.			
Total 0 (29,472,420) OTHER SPECIAL REVENUE FUNDS All Other 29,472,420		GENERAL FUND			
OTHER SPECIAL REVENUE FUNDS All Other 29,472,420		All Other			(29,472,420)
All Other 29,472,420		OTHER SPECIAL REVENUE FUNDS	Total	0	(29,472,420)
Total 0 29,472,420					29,472,420
			Total	0	29,472,420

			2023-24	2024-25
Initiative:	Provides funding toward further reimbursement reform for hospitals, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, section 45 to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality and value of services.			
	GENERAL FUND			
	All Other			24,990,019
		Total	0	24,990,019
	FEDERAL EXPENDITURES FUND All Other			65,309,981
	All Other	Total	0	65,309,981
Initiative:	Provides funding for annual cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.	TOTAL	Ü	03,309,901
	GENERAL FUND			
	All Other		2,040,095	5,938,263
		Total	2,040,095	5,938,263
	FEDERAL EXPENDITURES FUND		2.002.507	11,097,270
	All Other	Total —	3,983,597	11,097,270
	OTHER SPECIAL REVENUE FUNDS	Total	3,963,397	11,097,270
	All Other		137,478	137,478
		Total	137,478	137,478
	FEDERAL BLOCK GRANT FUND			
	All Other		138,701	386,382
Initiative:	Provides funding for prospective interim payments for critical access hospitals.	Total	138,701	386,382
iiiiiative.	Trovides fullding for prospective interim payments for ortical access hospitals.			
	GENERAL FUND			
	All Other	_	1,200,001	1,800,012
	FERENAL EVERNOLTURES FUND	Total	1,200,001	1,800,012
	FEDERAL EXPENDITURES FUND All Other		2,451,043	3,617,093
		Total	2,451,043	3,617,093
	FEDERAL BLOCK GRANT FUND			
	All Other		85,556	126,395
		Total	85,556	126,395
Initiative:	Eliminates one-time funding authorized in Public Law 2023, chapter 412 toward broader reimbursement reform for acute care hospitals under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality and value of services.			
	GENERAL FUND			
	All Other			(6,271,119)
		Total	0	(6,271,119)
	FEDERAL EXPENDITURES FUND			
	All Other	—		(15,962,985)
	EEDEDAL BLOCK CDANT ELIND	Total	0	(15,962,985)
	FEDERAL BLOCK GRANT FUND All Other			(265,896)
		Total	0	(265,896)
Initiative:	Provides funding for the increase in clawback payments beginning January 1, 2024.			
	GENERAL FUND			
	All Other		5,222,410	12,568,858
		Total	5,222,410	12,568,858

			2023-24	2024-25
Initiative:	Reduces funding due to the repeal of the income eligibility expansion for the Qualified Medicare Beneficiary program from 150% to 185% of the federal poverty level.			
	GENERAL FUND			
	All Other	_	(2,273,040)	(11,847,681)
		Total	(2,273,040)	(11,847,681)
	FEDERAL EXPENDITURES FUND All Other		(5,374,707)	(32,807,144)
	, 11 3 1 1 3	Total	(5,374,707)	(32,807,144)
Initiative:	Provides ongoing funding toward broader reimbursement reform for hospitals, including for an acute care hospital transitioning from cost reimbursement to a DRG reimbursement methodology for inpatient care, under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to better align reimbursement with the cost, quality and value of services.	iotai	(6,614,767)	(02,001,144)
	GENERAL FUND			
	All Other			8,771,119
		Total	0	8,771,119
	FEDERAL EXPENDITURES FUND All Other			19,495,417
	, 5.1.5	Total	0	19,495,417
	FEDERAL BLOCK GRANT FUND			, ,
	All Other			320,281
		Total	0	320,281
Initiative:	Provides funding to increase rates for services that the Centers for Medicare and Medicaid Services categorizes as family planning to 100% of Medicare and, for non-Medicare long acting reversible contraception, to the average wholesale acquisition cost.			
	GENERAL FUND			70.740
	All Other		0	78,710 78,710
	FEDERAL EXPENDITURES FUND	Total	U	76,710
	All Other			708,388
		Total	0	708,388
			2023-24	2024-25
Summary -	- GENERAL FUND			
	All Other		6,933,156	17,269,353
Summary	- FEDERAL EXPENDITURES FUND	Total	6,933,156	17,269,353
Summary .	All Other		7,023,010	45,616,374
		Total	7,023,010	45,616,374
Summary -	- OTHER SPECIAL REVENUE FUNDS			
	All Other	—	254,092	29,668,205
Cumman:	EEDEDAL BLOCK CDANT ELIND	Total	254,092	29,668,205
ournmary .	- FEDERAL BLOCK GRANT FUND All Other		129,706	768,681
		Total	129,706	768,681
Summary -	FUND FOR A HEALTHY MAINE			
	All Other			377,244
		Total	0	377,244

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207 2023-24 2024-25 Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX. **GENERAL FUND** All Other 821,688 0 821,688 Total Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the Initiative: service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX. **GENERAL FUND** All Other (821,688)Total 0 (821,688) Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal Initiative: fiscal year 2024-25. **GENERAL FUND** All Other 499,963 0 499,963 Total 2023-24 2024-25 Summary - GENERAL FUND All Other 499,963 0 499,963 Total

MENTAL HEALTH SERVICES - CHILDREN Z206

Initiative:	Establishes one Social Services Program Manager position effective July 1, 2024 to support high-fidelity wraparound services for children funded 50% Other Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare Services program through March 31, 2025 and funded 50% Mental Health Services - Children's program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding for related All Other costs.		2023-24	2024-25
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			13,474
	All Other			849
		Total	0	14,323
Initiative:	Provides funding to correct an error regarding funding for the establishment of one Comprehensive Health Planner II position enacted in Public Law 2023, chapter 17 and transfers and reallocates the position from 50% General Fund in the Mental Health Services - Children's program and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program effective July 1, 2024. This initiative also adjusts funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			-1.000
	Personal Services		4,464	(47,533)
	All Other			(3,394)
		Total	4,464	(50,927)
Initiative:	Provides funding for room and board, clothing, activities and respite to support the full implementation of the Treatment Foster Care Oregon (TFC-O) program.			
	GENERAL FUND			
	All Other			407,515
		Total	0	407,515
			2023-24	2024-25
Summary -	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			
	Personal Services		4,464	(34,059)
	All Other			404,970
		Total	4,464	370,911

Support the long-term behavioral health needs of the community. GENERAL FUND All Other Total O 450,000 Total O 950,000 Total O 422,400 Total O 422,400 Total O 425,400 Total O 465,198 Total O 465,198 Total O 1,822,400 Total				2023-24	2024-25
All Other Provides one-time funding to establish a 24/7 behavioral health crisis receiving center in Lewiston to support the long-term behavioral health needs of the community. GENERAL FUND All Other Provides funding for required mental health assessments of foreseeable harm pursuant to Public Law 2019, chapter 411, commonly referred to as Maine's Yellow Flag Law. GENERAL FUND All Other Total 0 950,000 Total 0 950,000 GENERAL FUND All Other Total 0 422,400 Adjusts funding between accounts within the Mental Health Services - Community program, Federal Expenditures Fund to separate the continuum of care program into its own distinct account and provides additional funding to align allocation with available resources. FEDERAL EXPENDITURES FUND All Other 465,198 Summary - GENERAL FUND All Other 1,822,400 Total 0 465,198 GROUND 465,198 Total 0 465,198 All Other 465,198 All Other 465,198 Summary - FEDERAL EXPENDITURES FUND All Other 465,198 All Other 465,198	nitiative:				
Total 0 450,000 Initiative: Provides one-time funding to establish a 24/7 behavioral health crisis receiving center in Lewiston to support the long-term behavioral health needs of the community. GENERAL FUND		GENERAL FUND			
Provides one-time funding to establish a 24/7 behavioral health crisis receiving center in Lewiston to support the long-term behavioral health needs of the community. GENERAL FUND		All Other			450,000
Initiative: Provides one-time funding to establish a 24/7 behavioral health crisis receiving center in Lewiston to support the long-term behavioral health needs of the community. GENERAL FUND			Total	0	450,000
All Other All Other All Other All Other All Other Provides funding for required mental health assessments of foreseeable harm pursuant to Public Law 2019, chapter 411, commonly referred to as Maine's Yellow Flag Law. GENERAL FUND All Other All Other Adjusts funding between accounts within the Mental Health Services - Community program, Federal Expenditures Fund to separate the continuum of care program into its own distinct account and provides additional funding to align allocation with available resources. FEDERAL EXPENDITURES FUND All Other All Other	Initiative:				,
Initiative: Provides funding for required mental health assessments of foreseeable harm pursuant to Public Law 2019, chapter 411, commonly referred to as Maine's Yellow Flag Law. GENERAL FUND		GENERAL FUND			
Initiative: Provides funding for required mental health assessments of foreseeable harm pursuant to Public Law 2019, chapter 411, commonly referred to as Maine's Yellow Flag Law. GENERAL FUND All Other Adjusts funding between accounts within the Mental Health Services - Community program, Federal Expenditures Fund to separate the continuum of care program into its own distinct account and provides additional funding to align allocation with available resources. FEDERAL EXPENDITURES FUND All Other Total 465,198 Total 2023-24 2024-25 Summary - GENERAL FUND All Other Total All Other A65,198 Summary - FEDERAL EXPENDITURES FUND All Other All Other A65,198		All Other			950,000
GENERAL FUND All Other Adjusts funding between accounts within the Mental Health Services - Community program, Federal Expenditures Fund to separate the continuum of care program into its own distinct account and provides additional funding to align allocation with available resources. FEDERAL EXPENDITURES FUND All Other Total Adjusts funding between accounts within the Mental Health Services - Community program, Federal Expenditures Fund to separate the continuum of care program into its own distinct account and provides additional funding to align allocation with available resources. FEDERAL EXPENDITURES FUND All Other Total 10 10 1822,400 Total Total 1822,400 Total Total 1822,400 All Other 465,198 Summary - FEDERAL EXPENDITURES FUND All Other 465,198			Total	0	950,000
All Other	Initiative:				
Initiative: Adjusts funding between accounts within the Mental Health Services - Community program, Federal Expenditures Fund to separate the continuum of care program into its own distinct account and provides additional funding to align allocation with available resources. FEDERAL EXPENDITURES FUND		GENERAL FUND			
Adjusts funding between accounts within the Mental Health Services - Community program, Federal Expenditures Fund to separate the continuum of care program into its own distinct account and provides additional funding to align allocation with available resources. FEDERAL EXPENDITURES FUND		All Other			422,400
Adjusts funding between accounts within the Mental Health Services - Community program, Federal Expenditures Fund to separate the continuum of care program into its own distinct account and provides additional funding to align allocation with available resources. FEDERAL EXPENDITURES FUND			Total	0	422,400
All Other	Initiative:	Expenditures Fund to separate the continuum of care program into its own distinct account and			
Total 0 465,198 2023-24 2024-25		FEDERAL EXPENDITURES FUND			
2023-24 2024-25 Summary - GENERAL FUND 1,822,400 All Other Total 0 1,822,400 Summary - FEDERAL EXPENDITURES FUND 465,198		All Other			465,198
Summary - GENERAL FUND			Total	0	465,198
All Other 1,822,400 Total 0 1,822,400 Summary - FEDERAL EXPENDITURES FUND All Other 465,198				2023-24	2024-25
Total 0 1,822,400	Summary -	GENERAL FUND			
Summary - FEDERAL EXPENDITURES FUND All Other 465,198		All Other			1,822,400
All Other 465,198			Total	0	1,822,400
All Other 465,198	Summary -	FEDERAL EXPENDITURES FUND			
Total 0 465.198	•				465,198
			Total	0	465,198

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201 2023-24 2024-25 Adjusts funding and rates to reflect the elimination of health care services from the service provider tax Initiative: under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX. **GENERAL FUND** All Other 5,765,413 0 5,765,413 Total OTHER SPECIAL REVENUE FUNDS All Other (5,765,413)Total 0 (5,765,413) Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, Initiative: 2025, as enacted in Public Law 2023, chapter 412, Part XXX. **GENERAL FUND** All Other (5,765,413) 0 (5,765,413) Total OTHER SPECIAL REVENUE FUNDS All Other 5,765,413 5,765,413 Total 0 Initiative: Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25. **GENERAL FUND** All Other 681,661 0 681,661 Total Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations. **GENERAL FUND** All Other (815,051)(407,526)(815,051) (407,526)Total OTHER SPECIAL REVENUE FUNDS All Other 815,051 407,526 815,051 407,526 Total 2023-24 2024-25 **Summary - GENERAL FUND** All Other (815,051)274,135 (815,051) 274,135 Total **Summary - OTHER SPECIAL REVENUE FUNDS** All Other 815,051 407,526

815,051

Total

407,526

			0000 04	0004.0-
itiative:	Provides funding for higher than expected cost-of-living increases pursuant to Maine Revised Statutes, Title 22, section 3173-J, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, and Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities.		2023-24	2024-25
	GENERAL FUND			
	All Other		1,025,921	1,040,320
	FEDERAL EXPENDITURES FUND	Total	1,025,921	1,040,320
	All Other		3,589,382	3,564,173
		Total	3,589,382	3,564,173
	OTHER SPECIAL REVENUE FUNDS			
	All Other		196,349	196,349
		Total	196,349	196,349
nitiative:	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.			
	GENERAL FUND			
	All Other			2,373,392
		Total	0	2,373,392
	FEDERAL EXPENDITURES FUND All Other			(2 272 202)
	All Other			(2,373,392)
Initiative:	Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations.	Total	0	(2,373,392)
	GENERAL FUND		(000,000)	(000,000)
	All Other	—	(830,366)	(830,366)
		Total	(830,366)	(830,366)
	OTHER SPECIAL REVENUE FUNDS All Other		830,366	830,366
	7.11 041.01	— Total	830,366	830,366
Initiative:	Provides funding to support nursing facility rate reform efforts beginning January 1, 2025.	iotai	630,300	630,300
	GENERAL FUND			
	All Other			3,194,000
		Total	0	3,194,000
	FEDERAL EXPENDITURES FUND			
	All Other	_		6,206,000
	OTHER SPECIAL REVENUE FUNDS	Total	0	6,206,000
	All Other			600,000
		Total	0	600,000
			2023-24	2024-25
Summary -	GENERAL FUND			
·	All Other		195,555	5,777,346
		Total	195,555	5,777,346
Summary -	FEDERAL EXPENDITURES FUND			
	All Other		3,589,382	7,396,781
		Total	3,589,382	7,396,781
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other		1,026,715	1,626,715
		Total	1,026,715	1,626,715

Personal Services

All Other

OFFICE FOR FAMILY INDEPENDENCE Z020 2023-24 2024-25 Initiative: Establishes one Public Service Coordinator II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program and provides funding for related All Other costs. **GENERAL FUND** Positions - LEGISLATIVE COUNT 1.000 Personal Services 65,012 All Other 3,394 0 68,406 Total OTHER SPECIAL REVENUE FUNDS 65,006 Personal Services All Other 5,013 0 70,019 Total Initiative: Provides funding in various programs to align allocation with available resources. OTHER SPECIAL REVENUE FUNDS All Other 512,255 Total 0 512,255 2023-24 2024-25 Summary - GENERAL FUND Positions - LEGISLATIVE COUNT 1.000 65,012 Personal Services All Other 3.394 0 68,406 Total **Summary - OTHER SPECIAL REVENUE FUNDS**

65,006

517,268 582,274

0

Total

OFFICE FOR FAMILY INDEPENDENCE - DISTRICT 0453

			2023-24	2024-25
Initiative:	Establishes 25 Eligibility Specialist positions, 3 Family Independence Unit Supervisor positions and one Program Administrator Family Independence position funded 62.1% Other Special Revenue Funds and 37.9% General Fund in the Office for Family Independence - District program and provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			955,373
	All Other			74,607
		Total	0	1,029,980
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT			29.000
	Personal Services			1,565,470
	All Other			163,611
		Total	0	1,729,081
Initiative:	Provides funding for the approved reorganization of 7 Office Assistant II positions and one Office	iotai	O	1,729,001
inidative.	Associate I position in the Department of Health and Human Services Central Operations program, 4 Office Assistant II positions in the Office for Family Independence - District program, and 2 Office Assistant II positions in the Office of Child and Family Services - District program to Office Associate II positions and also provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			4,237
		Total	0	4,237
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			6,927
	All Other			170
		Total	0	7,097
Cummer:	CENEDAL ELIND		2023-24	2024-25
Summary	- GENERAL FUND Personal Services			050 610
	All Other			959,610 74,607
	All Outer			
		Total	0	1,034,217
Summary	- OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT			29.000
	Personal Services			1,572,397
	All Other			163,781
		Total	0	1,736,178

OFFICE OF AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV Z040

Initiative:	Reallocates 98 Human Services Caseworker positions, 15 Human Services Casework Supervisor positions and 4 Public Service Manager II positions from 100% General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program and one Human Services Casework Supervisor position from 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program. This initiative also adjusts funding for related All Other costs.		2023-24	2024-25
	GENERAL FUND			
	Personal Services		(554,782)	(1,223,726)
	All Other	_	(39,472)	(78,944)
		Total	(594,254)	(1,302,670)
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		563,855	1,243,555
	All Other		54,851	112,541
		Total	618,706	1,356,096
Initiative:	Reduces funding by recognizing one-time General Fund savings due to the extension and availability of American Rescue Plan Act funding under Title XX of the Social Security Act for the elder services connection project through fiscal year 2023-24.			
	GENERAL FUND			
	All Other		(600,000)	
		— Total	(600,000)	0
Initiative:	Reduces funding by recognizing one-time General fund savings due to the extension and availability of American Rescue Plan Act funding under Title XX of the Social Security Act for the purchased goods and services program through fiscal year 2023-24.	Total	(666,666)	v
	GENERAL FUND			
	All Other		(75,000)	
		— Total	(75,000)	0
Initiative:	Transfers 36 positions between the Office of Aging and Disability Services Central Office program, Office of Aging and Disability Services Adult Protective Services program and Developmental Services - Community program within the Office of Aging and Disability Services to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of Budget.	rotai	((3,333)	
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			7.000
	Personal Services			533,501
	All Other			47,516
		Total	0	581,017
Summary	- GENERAL FUND		2023-24	2024-25
Juninary '	Positions - LEGISLATIVE COUNT			7.000
	Personal Services		(554,782)	(690,225)
	All Other		(714,472)	(31,428)
		Total	(1,269,254)	(721,653)
Summary -	- OTHER SPECIAL REVENUE FUNDS		, , ,	, , ,
- :	Personal Services		563,855	1,243,555
	All Other		54,851	112,541
		Total	618,706	1,356,096

OFFICE OF AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140 2023-24 2024-25 Transfers 36 positions between the Office of Aging and Disability Services Central Office program, Office of Aging and Disability Services Adult Protective Services program and Developmental Services - Community program within the Office of Aging and Disability Services to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of Budget. Initiative: **GENERAL FUND** Positions - LEGISLATIVE COUNT 25.000 Personal Services 2,801,826 All Other 169,700 0 2,971,526 Total Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available Initiative: resources. FEDERAL EXPENDITURES FUND All Other 2,500,000 0 2,500,000 Total 2023-24 2024-25 **Summary - GENERAL FUND** Positions - LEGISLATIVE COUNT 25.000 Personal Services 2,801,826 All Other 169,700 Total 0 2,971,526 **Summary - FEDERAL EXPENDITURES FUND** All Other 2,500,000

0

Total

2,500,000

OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL 0307

			2023-24	2024-25
Initiative:	Provides funding for the approved range change of 445 Child Protective Services Caseworker positions from range 22 to range 24 and 100 Child Protective Services Caseworker Supervisor position from range 25 to range 27. This initiative also provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			36,999
		Total	0	36,999
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			14,392
	All Other			637
		Total	0	15,029
Initiative:	Establishes 3 Secretary Associate Legal positions effective July 1, 2024 funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to manage child welfare court required paperwork, supporting efforts to reduce administrative workloads on child protective services caseworkers. This initiative also provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			3.000
	Personal Services			181,209
	All Other	_		14,662
		Total	0	195,871
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			70,467
	All Other			9,019
		Total	0	79,486
Initiative:	Provides funding for the approved reorganization of 5 Social Services Supervisor positions to Social Services Program Specialist II positions in the Office of Child and Family Services - Central program and also provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			14,395
		Total	0	14,395
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			5,598
	All Other			248
		Total	0	5,846
Initiative:	Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available			
	resources.			
	FEDERAL EVENINITUES FUND			
	FEDERAL EXPENDITURES FUND All Other			1,000,000
	All Ottel			
		Total	0	1,000,000
			2023-24	2024-25
Summary -	- GENERAL FUND		-	-
	Positions - LEGISLATIVE COUNT			3.000
	Personal Services			232,603
	All Other			14,662
		Total	0	247,265
Summary -	- FEDERAL EXPENDITURES FUND			
	All Other			1,000,000
		Total	0	1,000,000
Summary -	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			90,457
	All Other	—		9,904
		Total	0	100,361

OFFICE OF CHILD AND FAMILY SERVICES - DISTRICT 0452

Initiative:	Provides funding for the approved reorganization of one Social Services Supervisor position to a Social		2023-24	2024-25
illuative.	Services Program Manager position in the Office of Child and Family Services - District program and adjusts funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			5,829
		Total	0	5,829
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			1,551
	All Other			38
		Total	0	1,589
Initiative:	Provides funding for the approved range change of 445 Child Protective Services Caseworker positions from range 22 to range 24 and 100 Child Protective Services Caseworker Supervisor position from range 25 to range 27. This initiative also provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			3,069,402
		Total	0	3,069,402
	OTHER OREGIAL REVENUE FUNDO	iotai	U	3,009,402
	OTHER SPECIAL REVENUE FUNDS Personal Services			814,287
	All Other			19,958
	All Other	—		
		Total	0	834,245
Initiative:	Provides funding for the approved reorganization of 7 Office Assistant II positions and one Office Associate I position in the Department of Health and Human Services Central Operations program, 4 Office Assistant II positions in the Office for Family Independence - District program, and 2 Office Assistant II positions in the Office of Child and Family Services - District program to Office Associate II positions and also provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			3,977
		Total	0	3,977
	OTHER SPECIAL REVENUE FUNDS			-,
	Personal Services			1,058
	All Other			26
			0	1,084
Initiative:	Establishes one Child Protective Services Assistant Program Administrator position effective July 1, 2024 funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program and provides funding for related All Other costs.	Total	Ü	1,004
	· · · · · · · · · · · · · · · · · · ·			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			89,610
	All Other	_		5,362
		Total	0	94,972
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			23,820
	All Other			2,040
		Total	0	25,860
		iolai	O	20,000

			2023-24	2024-25
Initiative:	Establishes 8 Child Protective Services Caseworker Supervisor positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program to serve as onboarding specialists and training coordinators to mentor new caseworkers in each district. This initiative also provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			8.000
	Personal Services			764,176
	All Other			42,901
		Total	0	807,077
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			203,128
	All Other			16,629
		Total	0	219,757
			2023-24	2024-25
Summary	- GENERAL FUND			
	Positions - LEGISLATIVE COUNT			9.000
	Personal Services			3,932,994
	All Other			48,263
		Total	0	3,981,257
Summary	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			1,043,844
	All Other			38,691
		Total	0	1,082,535

OFFICE OF MAINECARE SERVICES 0129

			2023-24	2024-25
Initiative:	Establishes one Social Services Program Manager position effective July 1, 2024 to support high-fidelity wraparound services for children funded 50% Other Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare Services program through March 31, 2025 and funded 50% Mental Health Services - Children's program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund beginning April 1, 2025. This initiative also provides			
	funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Personal Services			63,692
	All Other			5,038
		Total	0	68,730
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			50,220
	All Other			3,839
		Total	0	54,059
Initiative:	Reallocates 98 Human Services Caseworker positions, 15 Human Services Casework Supervisor positions and 4 Public Service Manager II positions from 100% General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program and one Human Services Casework Supervisor position from 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program. This initiative also adjusts funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Personal Services		(9,074)	(19,829)
	All Other		(814)	(1,668)
		Total	(9,888)	(21,497)
Initiative:	Provides funding to correct an error regarding funding for the establishment of one Comprehensive Health Planner II position enacted in Public Law 2023, chapter 17 and transfers and reallocates the position from 50% General Fund in the Mental Health Services - Children's program and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program effective July 1, 2024. This initiative also adjusts funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			52,337
	All Other			3,394
		Total	0	55,731
	FEDERAL EXPENDITURES FUND	rotai	· ·	33,. 3.
	Personal Services		4,467	4,803
	All Other		109	118
	, iii Guidi	—		
		Total	4,576	4,921
Initiative:	Continues one limited-period Reimbursement Specialist position previously continued by Financial Order 002877 F4 through June 14, 2025, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services		4,437	41,937
	All Other		260	3,394
		Total		·
	FEDERAL EVENINITUES FUND	Total	4,697	45,331
	FEDERAL EXPENDITURES FUND		4.404	44.004
	Personal Services		4,434	41,934
	All Other		375	4,505
		Total	4,809	46,439

			2023-24	2024-25
Initiative:	Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available resources.			
	FEDERAL EXPENDITURES FUND			
	All Other			1,000,000
		Total	0	1,000,000
	FEDERAL BLOCK GRANT FUND			
	All Other			500,000
		Total	0	500,000
			2023-24	2024-25
Summary -	GENERAL FUND		2020 24	2024 20
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services		4,437	94,274
	All Other		260	6,788
		Total	4,697	101,062
Summary -	FEDERAL EXPENDITURES FUND			
	Personal Services		(173)	90,600
	All Other		(330)	1,007,993
		Total	(503)	1,098,593
Summary -	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			50,220
	All Other			3,839
		Total	0	54,059
Summary -	FEDERAL BLOCK GRANT FUND			
	All Other			500,000
		Total	0	500,000

Summary - FUND FOR A HEALTHY MAINE All Other

	SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202			
			2023-24	2024-25
nitiative:	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552, effective January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.			
	GENERAL FUND			
	All Other			155,165
		Total	0	155,165
	OTHER SPECIAL REVENUE FUNDS			
	All Other			(155,165)
		Total	0	(155,165)
nitiative:	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552, through January 1, 2025, as enacted in Public Law 2023, chapter 412, Part XXX.			
	GENERAL FUND			
	All Other			(155,165)
		Total	0	(155,165)
	OTHER SPECIAL REVENUE FUNDS			
	All Other			155,165
		Total	0	155,165
nitiative:	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.			
	GENERAL FUND			
	All Other			163,994
		Total	0	163,994
	FUND FOR A HEALTHY MAINE			
	All Other			15,875
		Total	0	15,875
nitiative:	Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations.			
	GENERAL FUND			
	All Other		(63,018)	(31,509)
		Total	(63,018)	(31,509)
	OTHER SPECIAL REVENUE FUNDS			
	All Other		63,018	31,509
		Total	63,018	31,509
			2022 24	2024.25
Summary -	GENERAL FUND		2023-24	2024-25
. ,	All Other		(63,018)	132,485
		Total	(63,018)	132,485
Summary	OTHER SPECIAL REVENUE FUNDS			
,	All Other		63,018	31,509
		Total	63,018	31,509

Total

15,875

15,875

0

FFICE OF	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199			
			2023-24	2024-25
nitiative:	Reduces funding by recognizing one-time savings for the operations of one substance use disorder treatment center funded in Public Law 2023, chapter 412 as the facility will not be operational until fiscal year 2024-25.			
	GENERAL FUND			
	All Other		(1,600,000)	
		Total	(1,600,000)	0
Initiative:	Provides funding for opioid abatement through harm reduction, treatment, prevention and/or recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds.			
	MAINE RECOVERY FUND			
	All Other	_	837,500	3,350,000
		Total	837,500	3,350,000
			2023-24	2024-25
Summary -	GENERAL FUND All Other		(1 600 000)	
	All Other	 Total	(1,600,000)	0
Summary -	MAINE RECOVERY FUND	iotai	(.,500,000)	v
•	All Other	_	837,500	3,350,000
		Total	837,500	3,350,000
PIOID USE	DISORDER PREVENTION AND TREATMENT FUND Z289			
			2023-24	2024-25
Initiative:	Provides funding in various programs to align allocation with available resources.		2023-24	2024-23
	OTHER OREGINAL REVENUE FUNDS			
	OTHER SPECIAL REVENUE FUNDS All Other			1,500,000
		— Total	0	1,500,000
Summary -	OTHER SPECIAL REVENUE FUNDS		2023-24	2024-25
· · · · · · · · · · · · · · · · · · ·	All Other			1,500,000
		Total	0	1,500,000
NMI ROOM	AND BOARD Z009			
			2022 24	2024.25
Initiative:	Provides funding for higher than expected cost-of-living increases pursuant to Maine Revised Statutes, Title 22, section 3173-J, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, and Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities.		2023-24	2024-25
	GENERAL FUND			
	All Other	_	462,570	462,570
		Total	462,570	462,570
Initiative:	Provides funding for annual cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.			
	GENERAL FUND			
	All Other	_	51,189	142,754
		Total	51,189	142,754
			2023-24	2024-25
Summary -	GENERAL FUND		540.750	005.004
	All Other		513,759	605,324
		Total	513,759	605,324

PURCHASE	D SOCIAL SERVICES 0228			
			2023-24	2024-25
Initiative:	Provides one-time funding to provide support to victims of crimes.		2023-24	2024-25
	OTHER SPECIAL REVENUE FUNDS All Other			6,000,000
	All Outel	—— Total	0	6,000,000
		iotai	· ·	0,000,000
			2023-24	2024-25
Summary -	OTHER SPECIAL REVENUE FUNDS All Other			6,000,000
	All Oulei	 Total	0	6,000,000
ECIDENTIA	AL TREATMENT FACILITIES ASSESSMENT Z197	TOTAL		0,000,000
ESIDENTIA	AL IREATMENT FACILITIES ASSESSMENT 2197			
			2023-24	2024-25
Initiative:	Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 Revenue Forecasting Committee recommendations.			
	to anythresources with the December 2025 Revenue Polecasting Committee recommendations.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other		223,000	223,000
		Total	223,000	223,000
			2023-24	2024-25
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other		223,000	223,000
		Total	223,000	223,000
IVERVIEW	PSYCHIATRIC CENTER Z219			
			2023-24	2024-25
Initiative:	Adjusts funding for positions in the Riverview Psychiatric Center as a result of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.		2023-24	2024-23
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			(162,718)
	All Other			(4,995)
		Total	0	(167,713)
			2023-24	2024-25
Summary -	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			(162,718)
	All Other			(4,995)
		Total	0	(167,713)
EMPORAR	Y ASSISTANCE FOR NEEDY FAMILIES 0138			
			2023-24	2024-25
Initiative:	Provides funding for opioid abatement through harm reduction, treatment, prevention and/or recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds.			
	MAINE RECOVERY FUND			
	All Other		362,500	1,450,000
		Total	362,500	1,450,000
Summary .	MAINE RECOVERY FUND		2023-24	2024-25
-ummary '	All Other		362,500	1,450,000
		Total	362,500	1,450,000

TRAUMATION	C BRAIN INJURY SEED Z214				
Initiative:	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal year 2024-25.		2023-24	2024-25	
	GENERAL FUND				
	All Other			1,498	
		Total	0	1,498	_
Summary - GENERAL FUND			2023-24	2024-25	
	All Other	_		1,498	
		Total	0	1,498	
	Total Agency/Department				
	All Funds		9,065,918	165,474,162	
	GENERAL FUND		(6,305,153)	43,126,659	
	FEDERAL EXPENDITURES FUND		10,657,020	64,510,210	
	OTHER SPECIAL REVENUE FUNDS		3,015,595	49,910,558	
	FEDERAL BLOCK GRANT FUND		129,706	1,383,616	
	FUND FOR A HEALTHY MAINE			393,119	
	MAINE RECOVERY FUND		1,568,750	6,150,000	

EMERGENO	Y HOUSING RELIEF FUND PROGRAM Z340				
Initiative:	Provides one-time funding to supplement or establish programs addressing the needs of people experiencing homelessness or facing other immediate housing needs, and support other uses that address housing emergencies in the State, such as through privately-operated low barrier shelter, winter warming shelters, legal services, and other wraparound settlement supports intended to help individuals integrate into Maine's workforce and communities.		2023-24	2024-25	
	OTHER SPECIAL REVENUE FUNDS				
	All Other			16,000,000	_
		Total	0	16,000,000	
			2023-24	2024-25	
Summary	- OTHER SPECIAL REVENUE FUNDS				
	All Other	_		16,000,000	_
		Total	0	16,000,000	
HOUSING A	UTHORITY - STATE 0442				
Initiative:	Adjusts funding to bring allocations in line with projected available resources for fiscal year 2023-24		2023-24	2024-25	
	and fiscal year 2024-25.				
	OTHER SPECIAL REVENUE FUNDS				
	All Other		(880,414)	(330,820)	
		Total	(880,414)	(330,820)	•
Initiative:	Provides one-time funding for new housing units through the Affordable Homeownership Program to expand affordable, energy-efficient housing options that are affordable to workers and support state workforce needs.				
	OTHER SPECIAL REVENUE FUNDS				
	All Other			10,000,000	
		Total	0	10,000,000	•
Summary	- OTHER SPECIAL REVENUE FUNDS		2023-24	2024-25	
Sullillary	All Other		(880,414)	9,669,180	
		Total	(880,414)	9,669,180	_
	Total Control of				
	Total Agency/Department				
	All Funds OTHER SPECIAL REVENUE FUNDS		(880,414)	25,669,180	
	OTHER SPECIAL REVENUE FUNDS		(880,414)	25,669,180	

HUMAN RIG	HTS COMMISSION - REGULATION 0150				
Initiative:	Provides funding for the approved reclassification of one Maine Human Rights Lead Investigator position to a Maine Human Rights Investigator Supervisor position and provides one-time funding for retroactive pay and interest effective November 14, 2022.		2023-24	2024-25	
	GENERAL FUND				
	Personal Services		11,279	11,174	
		Total	11,279	11,174	
Summary	- GENERAL FUND		2023-24	2024-25	
	Personal Services		11,279	11,174	
		Total	11,279	11,174	_
	Total Agency/Department				
	All Funds		11,279	11,174	
	GENERAL FUND		11,279	11,174	

MAINE COMMISSION ON INDIGENT LEGAL SERVICES Z112

			2023-24	2024-25
Initiative:	Establishes one District Defender position, 3 Assistant Defender II positions, 2 Assistant Defender I positions, 2 Paralegal positions, 2 Public Service Coordinator I positions and one Office Specialist II Supervisor position and reduces All Other to fund the positions.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			11.000
	Personal Services			1,325,548
	All Other			(1,325,548)
		Total	0	0
Initiative:	Establishes one Public Service Manager II position and 2 Office Specialist II positions and reduces All Other to fund the positions.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			3.000
	Personal Services			308,195
	All Other			(308,195)
		Total	0	0
Initiative:	Establishes one District Defender position, one Assistant Defender II position, 2 Assistant Defender I positions, one Paralegal position, one Public Service Coordinator I position and one Office Specialist II Supervisor position and reduces All Other to fund the positions.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			7.000
	Personal Services			896,905
	All Other			(896,905)
		Total	0	0
Initiative:	Establishes one Public Service Coordinator I position and reduces All Other funding to fund the position.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			95,167
	All Other			(95,167)
		Total	0	0
			2023-24	2024-25
Summary	- GENERAL FUND			
	Positions - LEGISLATIVE COUNT			22.000
	Personal Services			2,625,815
	All Other	_		(2,625,815)
		Total	0	0

Total Agency/Department

All Funds GENERAL FUND

Initiative:	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.		2023-24	2024-25
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(7,302)	(7,302)
		Total	(7,302)	(7,302)
			2023-24	2024-25
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other		(7,302)	(7,302)
		Total	(7,302)	(7,302)
NDANGER	ED NONGAME OPERATIONS 0536			
			2023-24	2024-25
Initiative:	Provides funding for the approved reorganization of one Public Service Coordinator I position from range 25 to range 26 and provides funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Personal Services			383
	All Other			12
		Total	0	395
Initiative:	Provides funding for the approved reorganization of one Public Relations Specialist position to an IF&W Senior Resource Biologist position and provides funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Personal Services			1,063
	All Other			65
		Total	0	1,128
	OTHER SPECIAL REVENUE FUNDS			,
	Personal Services			1,067
	All Other			65
		Total	0	1,132
			2023-24	2024-25
Summary -	FEDERAL EXPENDITURES FUND		2023-24	2024-25
-	Personal Services			1,446
	All Other			77
		Total	0	1,523
Summary -	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			1,067
	All Other			65
		Total	0	1,132

ENFORCEM	IENT OPERATIONS - IF&W 0537			
Initiative:	Provides funding for the replacement of 130 handguns.		2023-24	2024-25
	GENERAL FUND			
	All Other		146,250	
		- Total	146,250	0
Initiative:	Provides funding for 130 rifle plate inserts used in ballistic vests.			
	GENERAL FUND			
	All Other		150,000	
		_ Total	150,000	0
Initiative:	Provides funding for the increase in aircraft maintenance costs.			
	GENERAL FUND			
	All Other		109,400	109,400
		Total	109,400	109,400
Summoni	CENEDAL ELIND		2023-24	2024-25
Summary	- GENERAL FUND All Other		405,650	109,400
		— Total	405,650	109,400

FISHERIES AND HATCHERIES OPERATIONS 0535

Initiative:	Reallocates the cost of one Public Service Manager II position from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program and transfers and reallocates the cost of one Public Service Manager III position from 66% Federal Expenditures Fund and 34% General Fund to 100% General Fund within the same program. This initiative also adjusts		2023-24	2024-25
	funding for related All Other costs to meet the operational needs of the program.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			186,132
	All Other			286,000
			0	
		Total	Ü	472,132
	FEDERAL EXPENDITURES FUND			4.000
	Positions - LEGISLATIVE COUNT			-1.000
	Personal Services			(186,132)
	All Other	_		(298,346)
		Total	0	(484,478)
Initiative:	Provides funding for the approved reorganization of one Public Service Coordinator I position from range 25 to range 26 and provides funding for related All Other costs.			
	range 25 to range 20 and provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			224
		Total	0	224
		Total	U	224
	FEDERAL EXPENDITURES FUND			
	Personal Services			574
	All Other	_		17
		Total	0	591
Initiative:	Provides funding for the approved range change of one Superintendent Fish Hatcheries position from a range 30 to a range 32, retroactive to August 14, 2020.			
	GENERAL FUND			
	Personal Services		38,021	9,303
	1 district estimates		<u> </u>	
		Total	38,021	9,303
			2023-24	2024-25
Summary .	GENERAL FUND		2020-24	2024-20
- Canninary	Positions - LEGISLATIVE COUNT			1.000
	Personal Services		38,021	195,659
	All Other		,	286,000
		— Total	38,021	481,659
Summary	FEDERAL EXPENDITURES FUND		-,-	,
Julillial y	Positions - LEGISLATIVE COUNT			-1.000
	Personal Services			(185,558)
	All Other			(298,329)
		Total	0	(483,887)
		iulai	U	(400,001)

LICENSING	SERVICES - IF&W 0531				
LICENSING	SERVICES - IF &W 0331				
Initiative:	Provides funding for the approved reorganization of one Public Service Manager II position, range 30 to a Public Service Coordinator II position, range 32.		2023-24	2024-25	
	GENERAL FUND				
	Personal Services			4,222	
		Total	0	4,222	_
	OTHER SPECIAL REVENUE FUNDS	iotai	· ·	1,222	
	Personal Services			4,222	
		Total	0	4,222	_
		iotai	· ·	7,222	
			2023-24	2024-25	
Summary -	GENERAL FUND				
	Personal Services			4,222	
		Total	0	4,222	
Summary -	OTHER SPECIAL REVENUE FUNDS				
	Personal Services			4,222	
		Total	0	4,222	_
OFFICE OF	THE COMMISSIONER - IF&W 0529				
J. 1.102 O.	THE COMMISSIONER HATT COLD				
Initiative:	Provides funding for unbilled Workers Compensation premiums for the search and rescue volunteers to 2015.		2023-24	2024-25	
	GENERAL FUND				
	All Other		199,260		
	, iii		·	0	-
		Total	199,260	U	
			2023-24	2024-25	
Summary -	GENERAL FUND				
_	All Other		199,260		
		Total	199,260	0	_
PUBLIC INF	ORMATION AND EDUCATION DIVISION OF 0729				
	<u> </u>				
Initiative:	Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to May 23, 2022.		2023-24	2024-25	
	GENERAL FUND				
	Personal Services		10,866	5,060	
	. 5.55 55.71000	Tetal —	10,866	· · · · · · · · · · · · · · · · · · ·	_
		Total	10,000	5,060	
Summary	GENERAL FUND		2023-24	2024-25	
Juninary .	Personal Services		10,866	5,060	
	·····	Total	10,866	5,060	_
		iolai	10,000	3,000	

RESOURCE MANAGEMENT SERVICES - IF&W 0534

			2023-24	2024-25
Initiative:	Provides funding for the approved reorganization of one Public Service Coordinator I position from range 25 to range 26 and provides funding for related All Other costs.			
	GENERAL FUND Personal Services			735
		Total	0	735
	FEDERAL EXPENDITURES FUND Personal Services			1,275
	All Other			22
Initiative:	Provides funding for operating expenses in the Resource Management Services - Inland Fisheries and Wildlife program, Moose Research and Management Fund.	Total	0	1,297
	OTHER SPECIAL REVENUE FUNDS			
	All Other	—		40,000
Initiative:	Provides funding for operating expenses in the Resource Management Services - Inland Fisheries and Wildlife program, Black Bear Research and Management Fund.	Total	0	40,000
	OTHER SPECIAL REVENUE FUNDS			
	All Other		0	30,000
Initiative:	Continues and makes permanent one IF&W Resource Biologist position previously established by Financial Order 02900 F4 in the Bureau of Resource Management and provides funding for related All Other costs.	Total	Ü	30,000
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT Personal Services			1.000 108,460
	All Other			2,837
		Total	0	111,297
Initiative:	Provides funding for the approved reorganization of one Public Relations Specialist position to an IF&W Senior Resource Biologist position and provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			1,063
	FEDERAL EXPENDITURES FUND	Total	0	1,063
	Personal Services			3,192
	All Other			196
	OTHER OREGINAL REVENUE FUNDS	Total	0	3,388
	OTHER SPECIAL REVENUE FUNDS Personal Services			4,256
	All Other			261
Initiative:	Provides funding for the approved reorganization of one IF&W Senior Resource Biologist position to an IF&W Resource Supervisor position and provides funding for related All Other costs.	Total	0	4,517
	ii 417 11000uloe oupervisor position and provides funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			4.750
	Personal Services All Other			1,756 101
		Total	0	1,857
	OTHER SPECIAL REVENUE FUNDS			•
	Personal Services			5,273
	All Other			303
		Total	0	5,576

		2023-24	2024-25
Summary - GENERAL FUND			
Personal Services			1,798
	Total	0	1,798
Summary - FEDERAL EXPENDITURES FUND			
Personal Services			6,223
All Other			319
	Total	0	6,542
Summary - OTHER SPECIAL REVENUE FUNDS			
Positions - LEGISLATIVE COUNT			1.000
Personal Services			117,989
All Other			73,401
	Total	0	191,390
Total Agency/Department			
All Funds		646,495	315,759
GENERAL FUND		653,797	602,139
FEDERAL EXPENDITURES FUND			(475,822)
OTHER SPECIAL REVENUE FUNDS		(7,302)	189,442

				2022 04	2024.25
All Citer	itiative:	Provides one-time funding to maintain three former court facility buildings in York County.		2023-24	2024-25
All Other		GENERAL ELIND			
Total 355,000 0 Provides funding for the approved reclassification of one Revenue Manager position from range 17 to range 20 and routlocates the cost from 100% Ceneral Fund to 80% Ceneral Fund and 5% Other Costs in the Other Special Revenue Funds. GENERAL FUND Personal Services OTHER SPECIAL REVENUE FUNDS Personal Services All Other OENERAL FUND All Other Personal Services All Other OENERAL FUND All Other OENERAL FUND All Other Total 7,090 7,416 OENERAL FUND All Other OENERAL FUND All Other Total 7,090 7,416 OENERAL FUND All Other Total 7,090 7,416 OENERAL FUND All Other Total 0 21,000 Total 0 21,000 Total 0 21,000 Total 0 50,000 Total 0 60,000 Total 1 6,831,016 Itiliative: Provides funding for hourly rate increase for court-rostered interpreters from \$35 to \$50 per hour for Total 0 60,000 SENERAL FUND All Other Total I and \$50 to \$70 per hour for Total II. SENERAL FUND All Other Total I and \$50 to \$70 per hour for Total II. SENERAL FUND All Other OHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS All Other Indicates funding for an event of the Supreme JD & Superior Courts account in the General Fund within the same program. SENERAL FUND All Other Total I do 1 1,838,125 OTHER SPECIAL REVENUE FUNDS Personal Services All Other on invited period Staff Accountant position previously continued by Financial Order JU2310 Felt through June 14, 2025 and provides one-time funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other on invited period Staff Accountant of the Staff recent and the standard provides one-time funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services in fine storage costs. GENERAL FUND All Other on invited by Staff accountant position previously continued by Financial Order JU2310 Felt through June 14, 2025 and provides one-time funding for related All Other costs. OTHER SPECIAL				355 000	
Intiation Provides funding for the approved reaspatication of one Revenue Manager position from range 17 to regional Revenue Funds within the same program. This initiative also provides funding for related AII Other contain the Other Special Revenue Funds. Secretary Index (Scenary Funds (Total	•	0
Personal Services Personal Services Total Tota	nitiative:	range 20 and reallocates the cost from 100% General Fund to 95% General Fund and 5% Other Special Revenue Funds within the same program. This initiative also provides funding for related All	TOTAL	333,000	v
Personal Services Personal Services Total Tota		GENERAL FUND			
Personal Services				619	2,529
Personal Services			Total	619	2 529
Personal Services		OTHER SPECIAL REVENUE FUNDS	rotai	0.0	2,020
All Other Provides funding for additional Payment Card Industry (PCI) Security Standards compliance fees. Provides funding for additional Payment Card Industry (PCI) Security Standards compliance fees. Provides funding for houry rate increase for court-rostered interpreters from \$35 to \$50 per hour for Tier I, \$45 to \$60 per hour for Tier II and \$50 to \$70 per hour for Tier III. Provides funding for houry rate increase for court-rostered interpreters from \$35 to \$50 per hour for Tier II and \$50 to \$70 per hour for Tier III. Provides funding for houry rate increase for court-rostered interpreters from \$35 to \$50 per hour for Tier II and \$50 to \$70 per hour for Tier III. Provides funding for houry rate increase for court-rostered interpreters from \$35 to \$50 per hour for Tier III. Provides funding for the Odyssey case management system from the CMS-Technology Fee account in the Other Special Revenue Fund to the Supreme ID & Superior Courts account in the Chemistry Fee account in the Other Special Revenue Fund to the Supreme ID & Superior Courts account in the Other Interest Percental Fund within the same program. Provides funding for the Odyssey case management system from the CMS-Technology Fee account in the Other Special Revenue Funds to the Supreme ID & Superior Courts account in the Other Interest Percental Fund Fund Fund Fund Fund Fund Fund Fund				7 044	7 368
Total 7,090 7,416 Provides funding for additional Payment Card Industry (PCI) Security Standards compliance fees. Content of the Content of the Content of the Content of the Supreme JD & Superior Courts account in the Content of Enthrology All Other 100 183,125 Content of Content					
Selection of the provides funding for additional Payment Card Industry (PCI) Security Standards compliance fees. Comparison of the provides funding for additional Payment Card Industry (PCI) Security Standards compliance fees. Comparison of the provides funding for hourly rate increase for court-rostered interpreters from \$35 to \$50 per hour for Tier I, \$45 to \$60 per hour for Tier II and \$50 to \$70 per hour for Tier III. Comparison of the provides funding for the Odyssey case management system from the CMS-Technology Fee account in the Other Spacial Revenue Fund to the Supreme JD & Superior Courts account in the General Fund within the same program. Comparison of the provides funding for the Odyssey case management system from the CMS-Technology Fee account in the General Fund within the same program. Comparison of the provides funding for the Odyssey case management system from the CMS-Technology Fee account in the General Fund within the same program. Comparison of the CMS-Technology Fee account in the General Fund within the same program. Comparison of the CMS-Technology Fee account in the General Fund within the same program. Comparison of the CMS-Technology Spacial Revenue Funds			Total		
All Other All Other Provides funding for hourly rate increase for court-ostered interpreters from \$35 to \$50 per hour for Tier I, \$45 to \$80 per hour for Tier II and \$50 to \$70 per hour for Ther III. GENERAL FUND All Other Realiccates funding for the Odyssey case management system from the CMS-Technology Fee account in the Other Special Revenue Fund to the Supreme JD & Superior Courts account in the General Fund within the same program. GENERAL FUND All Other GENERAL FUND All Other GENERAL FUND All Other Total 1,631,016 1,838,125 OTHER SPECIAL REVENUE FUNDS All Other Continues one limited period Staff Accountant position previously continued by Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total	itiative:	Provides funding for additional Payment Card Industry (PCI) Security Standards compliance fees.	Total	7,090	7,410
All Other All Other Provides funding for hourly rate increase for court-ostered interpreters from \$35 to \$50 per hour for Tier I, \$45 to \$50 per hour for Tier II and \$50 to \$70 per hour for Tier III. GENERAL FUND All Other Reallocates funding for the Odyssey case management system from the CMS-Technology Fee account in the Other Special Revenue Fund to the Supreme JD & Superior Courts account in the General Fund within the same program. GENERAL FUND All Other GENERAL FUND All Other OTHER SPECIAL REVENUE FUNDS All Other Continues one limited period Staff Accountant position previously continued by Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other Provides funding for an increase in file storage costs. GENERAL FUND All Other Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporal staffing services. GENERAL FUND Personal Services (35,000)		CENEDAL FUND			
Provides funding for hourly rate increase for court-rostered interpreters from \$35 to \$50 per hour for Tier I, \$45 to \$60 per hour for Tier II and \$50 to \$70 per hour for Tier III. GENERAL FUND					21.000
Provides funding for hourly rate increase for court-rostered interpreters from \$35 to \$50 per hour for Tier I, \$45 to \$50 per hour for Tier II and \$50 to \$70 per hour for Tier III. GENERAL FUND			Total	0	
All Other Codes funding for the Odyssey case management system from the CMS-Technology Fee account in the Other Special Revenue Fund to the Supreme JD & Superior Courts account in the Other Special Revenue Fund to the Supreme JD & Superior Courts account in the Other Special Revenue Fund to the Supreme JD & Superior Courts account in the Other Special Revenue Funds to the Supreme JD & Superior Courts account in the Other Special Revenue Funds to the Supreme JD & Superior Courts account in the Other Special Revenue Funds Tund (1,631,016 1,838,125 1,838,125 1,83	itiative:		iotai	Ü	21,000
Reallocates funding for the Odyssey case management system from the CMS-Technology Fee account in the Other Special Revenue Fund to the Supreme JD & Superior Courts account in the General Fund within the same program. GENERAL FUND		GENERAL FUND			
Reallocates funding for the Odyssey case management system from the CMS-Technology Fee account in the Other Special Revenue Fund to the Supreme JD & Superior Courts account in the General Fund within the same program. GENERAL FUND All Other OTHER SPECIAL REVENUE FUNDS All Other Continues one limited period Staff Accountant position previously continued by Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other OTHER SPECIAL REVENUE FUNDS Personal Services on this storage costs. GENERAL FUND All Other Reduces funding for an increase in file storage costs. GENERAL FUND All Other Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services (35,009)		All Other			60,000
account in the Other Special Revenue Fund to the Supreme JD & Superior Courts account in the General Fund within the same program. GENERAL FUND			Total	0	60,000
All Other All Other SPECIAL REVENUE FUNDS All Other Continues one limited period Staff Accountant position previously continued by Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total Total OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total O 110,858 GENERAL FUND All Other Reduces funding for an increase in file storage costs. GENERAL FUND All Other Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services GENERAL FUND Personal Services (35,009)	nitiative:	account in the Other Special Revenue Fund to the Supreme JD & Superior Courts account in the			
OTHER SPECIAL REVENUE FUNDS All Other Continues one limited period Staff Accountant position previously continued by Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total O 110,858 GENERAL FUND All Other Reduces funding for an increase in file storage costs. Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services (35,009)		GENERAL FUND			
OTHER SPECIAL REVENUE FUNDS All Other Continues one limited period Staff Accountant position previously continued by Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total O 110,858 GENERAL FUND All Other Reduces funding for an increase in file storage costs. GENERAL FUND All Other Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services (35,009)		All Other		1,631,016	1,838,125
OTHER SPECIAL REVENUE FUNDS All Other Continues one limited period Staff Accountant position previously continued by Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total O 110,858 GENERAL FUND All Other Reduces funding for an increase in file storage costs. GENERAL FUND All Other Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services (35,009)			Total	1 631 016	1 838 125
All Other All Other Continues one limited period Staff Accountant position previously continued by Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other Provides funding for an increase in file storage costs. GENERAL FUND All Other Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services GENERAL FUND Personal Services (35,009)		OTHER SPECIAL REVENUE FUNDS	rotai	1,001,010	.,000,.20
Total (992,517) (992,300) Total (992,517) (992,500) Total (992				(992.517)	(992.300)
Continues one limited period Staff Accountant position previously continued by Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related All Other costs. OTHER SPECIAL REVENUE FUNDS Personal Services All Other Total Total O 110,858 BENERAL FUND All Other Total O 60,000			Total		
Personal Services All Other Total Total O 110,152 706 Total O 110,858 Initiative: Provides funding for an increase in file storage costs. GENERAL FUND All Other Total Total O 60,000	itiative:		iotai	(992,317)	(992,300)
Personal Services All Other Total Total O 110,152 706 Total O 110,858 Initiative: Provides funding for an increase in file storage costs. GENERAL FUND All Other Total Total O 60,000		OTHER SPECIAL REVENUE FUNDS			
Total 0 110,858 Provides funding for an increase in file storage costs. GENERAL FUND All Other Total 0 60,000 Total 0 60,000 Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services (35,009)					110,152
GENERAL FUND All Other Total Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services (35,009)		All Other			706
GENERAL FUND All Other Total Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services (35,009)			Total	0	110,858
All Other All Other Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services (35,009)	itiative:	Provides funding for an increase in file storage costs.			
Total 0 60,000 Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services (35,009)		GENERAL FUND			
Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services (35,009)					60,000
itiative: Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services. GENERAL FUND Personal Services (35,009)			Total	0	60,000
Personal Services (35,009)	nitiative:	Technology Assistant position and transfers Personal Services to All Other to fund contracted			
		GENERAL FUND			
All Other 35,009		Personal Services			(35,009)
		All Other			35,009

			2023-24	2024-25
Initiative:	Provides funding for an increase in mental health evaluator rates from \$100 per hour to \$150 per hour.			
	GENERAL FUND			
	All Other	—		250,000
Initiative:	Provides one-time funding for translation of court forms.	Total	0	250,000
	GENERAL FUND All Other			70,000
		Total	0	70,000
Initiative:	Provides one-time funding for a volume increase in guardian ad litem, interpreter, and mental health examiner services.			
	GENERAL FUND			
	All Other		490,000	490,000
Initiative:	Provides one-time funding for the Judicial Branch to host the annual meeting of the Council of Chief Justices/Council of State Court Administrators in fiscal year 2024-25.	Total	490,000	490,000
	GENERAL FUND			
	Personal Services All Other			20,000 60.000
	All Other	 Total	0	80,000
Initiative:	Provides one-time funding for the replacement of audio and visual equipment at the Penobscot Judicial Center.	rotai	Š	33,333
	GENERAL FUND			
	All Other			160,000
Initiative:	Reallocates the cost of 3 Court Operations Specialist positions, one Information Technology Business Analyst position, one Senior Database Administrator and Security Officer position, one Programmer Analyst II position, one Quality Assurance Test Lead position and 2 Information Technology Field Technician positions from 100% Other Special Revenue Funds to 80% Other Special Revenue Funds and 20% General Fund within the same program.	Total	0	160,000
	GENERAL FUND			
	Personal Services		45,486	240,262
	OTHER OREGINAL REVENUE FUNDS	Total	45,486	240,262
	OTHER SPECIAL REVENUE FUNDS Personal Services		(45,486)	(240,262)
	All Other		(292)	(1,540)
Initiative:	Provides funding for the projected general operations costs associated with acquiring 55 Lisbon Street in Lewiston.	Total	(45,778)	(241,802)
	GENERAL FUND			
	All Other		47,500	95,000
Initiative:	Provides one-time funding for a quality assurance tester for the Odyssey digital case management system.	Total	47,500	95,000
	GENERAL FUND			
	All Other	_	100,000	100,000
Initiative:	Provides one-time contracted technical account management services.	Total	100,000	100,000
	GENERAL FUND			
	All Other	_		75,000
		Total	0	75,000

			2023-24	2024-25
Initiative:	Provides funding for the approved reorganization of one Information Technology Project Manager position to a Director of Data and Project Management position.			
	GENERAL FUND			
	Personal Services			13,341
		Total	0	13,341
			2023-24	2024-25
Summary -	GENERAL FUND			
	Personal Services		46,105	241,123
	All Other		2,623,516	3,314,134
		Total	2,669,621	3,555,257
Summary -	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		(38,442)	(122,742)
	All Other		(992,763)	(993,086)
		Total	(1,031,205)	(1,115,828)
	Total Agency/Department			
	All Funds		1,638,416	2,439,429
	GENERAL FUND		2,669,621	3,555,257
	OTHER SPECIAL REVENUE FUNDS		(1,031,205)	(1,115,828)
	OTHER OF ESTRETE TOTAL ORDO		(1,001,200)	(1,110,020)

Initiative:	Provides funding for the Wage Recovery Fund.		2023-24	2024-25
	OTHER SPECIAL REVENUE FUNDS			
	All Other			200,000
		Total	0	200,000
			2023-24	2024-25
Summary	- OTHER SPECIAL REVENUE FUNDS			
	All Other			200,000
		Total	0	200,000
DMINISTR	ATION - LABOR 0030			
			2022.04	2024.25
Initiative:	Provides funding for the approved reclassification of one Secretary Associate Supervisor position to an Office Specialist I Supervisor position, retroactive to January 25, 2023. This initiative also provides funding for related All Other costs.		2023-24	2024-25
	GENERAL FUND			
	Personal Services		209	123
		Total	209	123
	OTHER SPECIAL REVENUE FUNDS	Total	209	123
	OTHER SPECIAL REVENUE FUNDS Personal Services	Total	209 2,515	123 1,496
		Total		
	Personal Services	Total	2,515	1,496
	Personal Services		2,515 57	1,496 34
Summary	Personal Services		2,515 57 2,572	1,496 34 1,530
Summary	Personal Services All Other		2,515 57 2,572	1,496 34 1,530
Summary	Personal Services All Other - GENERAL FUND		2,515 57 2,572 2023-24	1,496 34 1,530 2024-25
	Personal Services All Other - GENERAL FUND	Total	2,515 57 2,572 2023-24 209	1,496 34 1,530 2024-25 123
	Personal Services All Other - GENERAL FUND Personal Services - OTHER SPECIAL REVENUE FUNDS Personal Services	Total	2,515 57 2,572 2023-24 209 209 2,515	1,496 34 1,530 2024-25 123 123
	Personal Services All Other - GENERAL FUND Personal Services - OTHER SPECIAL REVENUE FUNDS	Total	2,515 57 2,572 2023-24 209 209	1,496 34 1,530 2024-25 123

EMPLOYMENT SECURITY SERVICES 0245

Initiative:	Continues and makes permanent 3 Hearings Examiner positions, one Unemployment Compensation Eligibility Agent position, one Unemployment Compensation Regional Manager position and one Unemployment Compensation Team Leader position previously continued by Public Law 2023, chapter 17; one Assistant Unemployment Compensation Team Leader position and 2 Unemployment Compensation Team Leader positions previously continued by Public Law 2023, chapter 412; and 3 Accounting Associate II positions, 2 Accounting Specialist positions, 4 Claims Adjudicator positions, 7 Fraud Investigator positions, 10 Unemployment Compensation Eligibility Agent positions, 2 Unemployment Compensation Team Leader positions and one Secretary Associate Legal position previously continued by Public Law 2021, chapter 635. This initiative also provides funding for related All Other costs.		2023-24	2024-25
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		38.000	38.000
	Personal Services			157,934
	All Other			1,202
		Total	0	159,136
Initiative:	Provides funding to match anticipated revenues.	. O.C.		,
	OTHER SPECIAL REVENUE FUNDS			
	All Other		277,093	277,093
		Total	277,093	277,093
Initiative:	Provides funding to match anticipated revenues for 3 Unemployment Insurance American Rescue Plan Act of 2021 grants.			
	FEDERAL EXPENDITURES FUND-ARP			
	Personal Services			118,074
	All Other			820,963
		Total	0	939,037
			2023-24	2024-25
Summary -	FEDERAL EXPENDITURES FUND		20,000	20.000
	Positions - LEGISLATIVE COUNT Personal Services		38.000	38.000
	All Other			157,934 1,202
	All Ouler	—		<u> </u>
		Total	0	159,136
Summary -	OTHER SPECIAL REVENUE FUNDS			
	All Other		277,093	277,093
		Total	277,093	277,093
Summary -	FEDERAL EXPENDITURES FUND-ARP			
	Personal Services			118,074
	All Other			820,963
		Total	0	939,037

itiative:			2022 24	2024-25
maarvo.	Reduces allocation in the Department of Labor for career exploration services that will be provided by the Department of Education.		2023-24	2024-25
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(1,500,000)	
		Total	(1,500,000)	0
Initiative:	Establishes 2 Labor and Safety Inspector positions and provides funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT			2.000
	Personal Services			189,906
	All Other	_		5,483
		Total	0	195,389
Initiative:	Transfers one CareerCenter Consultant position from 100% Employment Services Activity program to 100% Maine Apprenticeship Program within the same fund and one Customer Representative Associate II position from 100% Employment Services Activity program, Other Special Revenue Funds to 100% Maine Apprenticeship Program, Federal Expenditures Fund. This initiative also adjusts funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services		(81,728)	(85,955)
	All Other	_	(2,360)	(2,482)
		Total	(84,088)	(88,437)
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services		(73,040)	(77,485)
	All Other	_	(2,109)	(2,237)
Initiative:	Transfers and reallocates the cost of one Clerk IV position from 80% Federal Expenditures Fund and 20% General Fund to 100% General Fund within the same program.	Total	(75,149)	(79,722)
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			65,506
	All Other			6,520
		Total	0	72,026
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT			-1.000
	Personal Services			(65,506)
	All Other			(8,600)
		Total	0	(74,106)
			2023-24	2024-25
Summary -	GENERAL FUND		2023-24	2024-25
Summary -	Positions - LEGISLATIVE COUNT		2023-24	1.000
Summary -	Positions - LEGISLATIVE COUNT Personal Services		2023-24	1.000 65,506
Summary -	Positions - LEGISLATIVE COUNT	_		1.000 65,506 6,520
Summary -	Positions - LEGISLATIVE COUNT Personal Services	 Total	2023-24	1.000 65,506
	Positions - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND	 Total	0	1.000 65,506 6,520
	Positions - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	 Total	-1.000	1.000 65,506 6,520 72,026
	Positions - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services	 Total	-1.000 (81,728)	1.000 65,506 6,520 72,026
	Positions - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT	_	-1.000 (81,728) (2,360)	1.000 65,506 6,520 72,026 38,445 (5,599)
Summary -	Positions - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services All Other	Total —	-1.000 (81,728)	1.000 65,506 6,520 72,026
Summary -	Positions - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS	_	0 -1.000 (81,728) (2,360) (84,088)	1.000 65,506 6,520 72,026 38,445 (5,599) 32,846
Summary -	Positions - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT	_	0 -1.000 (81,728) (2,360) (84,088) -1.000	1.000 65,506 6,520 72,026 38,445 (5,599) 32,846
Summary -	Positions - LEGISLATIVE COUNT Personal Services All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS	_	0 -1.000 (81,728) (2,360) (84,088)	1.000 65,506 6,520 72,026 38,445 (5,599) 32,846

MAINE APP	RENTICESHIP PROGRAM Z375			
Initiative:	Transfers one CareerCenter Consultant position from 100% Employment Services Activity program to 100% Maine Apprenticeship Program within the same fund and one Customer Representative Associate II position from 100% Employment Services Activity program, Other Special Revenue Funds to 100% Maine Apprenticeship Program, Federal Expenditures Fund. This initiative also adjusts funding for related All Other costs.		2023-24	2024-25
	FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		2.000	2.000
	Personal Services		154,768	163,440
	All Other		4,468	4,719
		Total	159,236	168,159
			2023-24	2024-25
Summary -	FEDERAL EXPENDITURES FUND		2023-24	2024-23
	Positions - LEGISLATIVE COUNT		2.000	2.000
	Personal Services		154,768	163,440
	All Other		4,468	4,719
		Total	159,236	168,159
AID FAMIL	Y AND MEDICAL LEAVE INSURANCE FUND Z383			
			2023-24	2024-25
Initiative:	Transfers one Public Service Executive III position, one Public Service Manager III position, one Public Service Manager II position, 3 Office Associate II positions, 2 Management Analyst II positions, 2 Tax Section Manager positions, one Labor Program Specialist position, one Senior Hearing Examiner position, 4 Accounting Associate II positions, 4 Accounting Specialist positions, 4 Hearings Examiner positions, one Financial Analyst position, 3 Field Advisor Examiner positions and 3 Auditor II positions from Other Special Revenue Funds to the Paid Family and Medical Leave Insurance Fund within the same program to establish and administer the paid family and medical leave benefits program.			
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT			-31.000
	Personal Services			(2,646,300)
		Total	0	(2,646,300)
	PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND			, , ,
	Positions - LEGISLATIVE COUNT			31.000
	Personal Services			2,646,300
		Total	0	2,646,300
Initiative:	Adjusts funding in the Paid Family and Medical Leave Insurance Fund program by increasing the allocation in the Paid Family and Medical Leave Insurance Fund and reducing the allocation in the Other Special Revenue Funds to accurately reflect the expenditures associated with implementing and administering the paid family and medical leave benefits program.	Total	Ü	2,040,300
	OTHER SPECIAL REVENUE FUNDS			
	All Other	_		(10,015,000)
		Total	0	(10,015,000)
	PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND			10.015.000
	All Other	 Total	0	10,015,000
		IUIAI	O	10,013,000
0	OTHER OREGIAL REVENUE FUNDS		2023-24	2024-25
Summary	- OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT			-31.000
	Personal Services			(2,646,300)
	All Other			(10,015,000)
		Total	0	(12,661,300)
Summary -	PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND			, ,
-	Positions - LEGISLATIVE COUNT			31.000
	Personal Services			2,646,300
	All Other			10,015,000
		—		

0

Total

12,661,300

All Other

All Other

Summary - FEDERAL EXPENDITURES FUND
Personal Services

REGULATION AND ENFORCEMENT 0159 2023-24 2024-25 Transfers one Labor and Safety Inspector position from 100% Safety Education and Training Programs Initiative: program, Other Special Revenue Funds to 100% Regulation and Enforcement program, General Fund. This initiative also provides funding for related All Other costs. **GENERAL FUND** Positions - LEGISLATIVE COUNT 1.000 93,823 Personal Services All Other 4,169 0 97,992 Total Reallocates the cost of one Statistician II position from 100% Safety Education and Training Programs Initiative: program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund and provides funding for data analysis and storage in support of the annual Construction Wage Survey. **GENERAL FUND** Personal Services 36,796 All Other 53.440 0 90,236 Total Initiative: Reallocates the cost of one Staff Development Coordinator position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund in order to conduct outreach and education for Maine labor laws. **GENERAL FUND** Personal Services 53,276 0 Total 53,276 Initiative: Provides funding for the proposed reorganization of 7 Occupational Safety Specialist positions from range 23 to range 25. This initiative also provides funding for related All Other costs. GENERAL FUND Personal Services 5,909 0 5,909 Total FEDERAL EXPENDITURES FUND Personal Services 21,244 All Other 315 Total 0 21,559 2023-24 2024-25 **Summary - GENERAL FUND** Positions - LEGISLATIVE COUNT 1.000 189,804 Personal Services

57,609

247,413

21,244

21.559

315

0

0

Total

Total

REHABILITATION SERVICES 0799 2023-24 2024-25 Initiative: Provides funding for the approved reorganization of one Secretary Associate position to a Rehabilitation Counselor I position and related All Other costs. FEDERAL EXPENDITURES FUND 2,784 Personal Services All Other 1 0 2,785 Total Initiative: Continues one limited-period Rehabilitation Services Manager position and one limited-period Rehabilitation Counselor I position previously established by Financial Order in fiscal year 2023-24 and provides one-time funding for related All Other costs. These positions end on June 7, 2025. FEDERAL EXPENDITURES FUND Personal Services 196,355 All Other 79 0 196,434 Total Provides funding for the approved range change of one State Accessibility Coordinator position from Initiative: range 24 to range 26 and related All Other costs. FEDERAL EXPENDITURES FUND Personal Services 4,468 7,494 All Other 2 3 Total 4,470 7,497 2023-24 2024-25 **Summary - FEDERAL EXPENDITURES FUND** Personal Services 206,633 4,468 All Other 2 83

4,470

Total

206,716

SAFETY EDUCATION AND TRAINING PROGRAMS 0161

			2023-24	2024-25
Initiative:	Transfers one Labor and Safety Inspector position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 100% Regulation and Enforcement program, General Fund.			
	This initiative also provides funding for related All Other costs.			
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT			-1.000
	Personal Services			(93,823)
	All Other	_		(5,624)
1.44.4		Total	0	(99,447)
Initiative:	Reallocates the cost of one Statistician II position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund and provides funding for data analysis and storage in support of the annual Construction Wage Survey.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			(36,796)
	All Other			(546)
		Total	0	(37,342)
Initiative:	Reallocates the cost of one Staff Development Coordinator position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund in order to conduct outreach and education for Maine labor laws.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			(53,276)
	All Other			(791)
		Total	0	(54,067)
Initiative:	Provides funding for the proposed reorganization of 7 Occupational Safety Specialist positions from range 23 to range 25. This initiative also provides funding for related All Other costs.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			4,399
	All Other			65
		Total	0	4,464
			2023-24	2024-25
Summary -	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT Personal Services			-1.000 (170.406)
	All Other			(179,496) (6,896)
		Total	0	(186,392)
	Total Agency/Department			
	All Funds		(1,215,657)	2,059,524
	GENERAL FUND		209	319,562
	FEDERAL EXPENDITURES FUND		79,618	588,416
	OTHER SPECIAL REVENUE FUNDS FEDERAL EXPENDITURES FUND-ARP		(1,295,484)	(12,448,791)
	PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND			939,037 12,661,300
	17110 1711411 17140 MILDIONE LEAVE HADDIVARDE I DIRD			12,001,000

MACINIATIO	ON LIBRARY OF MAINE PROGRAM Z338			
MAGINATIC	JN LIBRARY OF MAINE PROGRAM 2338			
			2023-24	2024-25
Initiative:	Provides one-time funding for the Imagination Library of Maine.		2020-24	2024-20
	,			
	OTHER SPECIAL REVENUE FUNDS			
	All Other		168,030	
		Total	168,030	0
			2023-24	2024-25
Summary	OTHER SPECIAL REVENUE FUNDS			
	All Other		168,030	
		Total	168,030	0
AINE STA	TE LIBRARY 0217			
			2023-24	2024-25
Initiative:	Provides funding for the approved reorganization of one Office Specialist I Manager Supervisor position to a Librarian - Acquisitions position and transfers All Other to Personal Services to fund the reorganization in fiscal year 2023-24.			
	GENERAL FUND			
	Personal Services		4,395	7,359
	All Other		(4,395)	
		Total	0	7,359
			2023-24	2024-25
Summary	- GENERAL FUND			
	Personal Services		4,395	7,359
	All Other		(4,395)	
		Total	0	7,359
	Total Agency/Department			
	All Funds		168,030	7,359
	GENERAL FUND		100,000	7,359 7,359
	OTHER SPECIAL REVENUE FUNDS		168,030	1,000
	5ENG. 20//ENEVENDE 1 01/20		100,000	

All Funds

GENERAL FUND

FEDERAL EXPENDITURES FUND

OTHER SPECIAL REVENUE FUNDS

MAINE OFFICE OF COMMUNITY AFFAIRS Z396 2023-24 2024-25 Initiative: Establishes one Director position and provides funding for related All Other costs for the Maine Office of Community Affairs. **GENERAL FUND** Positions - LEGISLATIVE COUNT 1.000 Personal Services 158,437 All Other 12,000 0 170,437 Total Provides Other Special Revenue allocations for the Maine Office of Community Affairs program. OTHER SPECIAL REVENUE FUNDS All Other 500 Total 0 500 Provides Federal Expenditures Fund allocations for the Maine Office of Community Affairs program. Initiative: FEDERAL EXPENDITURES FUND All Other 500 0 500 Total 2023-24 2024-25 **Summary - GENERAL FUND** Positions - LEGISLATIVE COUNT 1.000 Personal Services 158,437 All Other 12,000 Total 0 170,437 **Summary - FEDERAL EXPENDITURES FUND** All Other 500 Total 0 500 **Summary - OTHER SPECIAL REVENUE FUNDS** All Other 500 0 500 Total Total Agency/Department

171,437

170,437

500

500

BUREAU OF MARINE SCIENCE 0027

			2023-24	2024-25
nitiative:	Provides funding to increase the baseline allocation for non federal grants.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other			60,000
		Total	0	60,000
Initiative:	Reallocates the cost of one Marine Resource Scientist II position from 50% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program and 25% Other Special Revenue Funds, Bureau of Policy and Management program to 75% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program. This initiative also reallocates related All Other costs.			
	GENERAL FUND			
	Personal Services		(5)	(5)
		Total	(5)	(5)
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		23,012	24,166
	All Other		1,100	1,155
		Total	24,112	25,321
Initiative:	Continues one limited-period Office Specialist I Supervisor position previously continued by Financial Order 002852 F4, 2 limited-period Office Associate II positions previously continued by Financial Order 002853 F4 and one limited-period Office Associate II position previously continued by Financial Order 002854 F4 through June 7, 2025. This initiative also provides one-time funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Personal Services			354,239
	All Other			16,918
Initiative:	Provides funding for the approved reorganization of 5 Marine Resource Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource Specialist positions in the Department of Marine Resources. This initiative also provides funding for related All Other costs.	Total	0	371,157
	GENERAL FUND			
	Personal Services			8,136
		Total	0	8,136
	FEDERAL EXPENDITURES FUND			
	Personal Services			27,360
	All Other			1,307
		Total	0	28,667
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			10,168
	All Other			487
Initiative:	Provides funding for the approved range change of one limited-period Marine Resource Scientist II position from range 25 to range 28 and 2 limited-period Marine Resource Scientist I positions from range 23 to range 24. This initiative also provides one-time funding for related All Other costs.	Total	0	10,655
	FEDERAL EXPENDITURES FUND			
	Personal Services			21,280
	All Other			1,017
		Total	0	22,297
nitiative:	Adjusts the transfer from the Department of Environmental Protection Maine Ground and Surface Waters Clean-up and Response Fund from the Bureau of Marine Science to the Bureau of Public Health.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(25,000)	(25,000)

			2023-24	2024-25
Initiative:	Provides funding for the approved range change of 9 Marine Resource Scientist I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range 25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5 Marine Resource Scientist IV			
	positions from range 31 to range 32 in the Department of Marine Resources. This initiative also provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			81,341
		Total	0	81,341
	FEDERAL EXPENDITURES FUND			
	Personal Services			36,922
	All Other			1,763
		Total	0	38,685
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			69,491
	All Other			3,339
		Total	0	72,830
nitiative:	Transfers one Marine Resource Specialist II position and related All Other costs from the Bureau of Policy and Management program to the Bureau of Marine Science program within the same fund.			
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT		1.000	1.000
	Personal Services		82,042	86,925
	All Other		3,919	4,152
		Total	85,961	91,077
nitiative:	Provides funding for the approved reorganization of 9 Resource Management Coordinator positions to Marine Resource Management Coordinator positions. This initiative also provides funding for related All Other costs.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			3,854
	All Other			185
nitiative:	Provides funding for the approved reclassification of one Marine Resource Scientist II position to a Marine Resource Scientist III position, retroactive to May 31, 2022. This initiative also provides funding for related All Other costs.	Total	0	4,039
	GENERAL FUND			
	Personal Services		13,186	3,146
		Total	13,186	3,146
	FEDERAL EXPENDITURES FUND			
	Personal Services		9,093	9,442
	All Other		434	451
		Total	9,527	9,893
itiative:	Provides funding to increase the baseline allocation for federal grants.			
	FEDERAL EXPENDITURES FUND			
	All Other			690,386
		Total	0	690,386
itiative:	Continues 2 limited-period Marine Resource Specialist II positions previously continued by Financial Order 002851 F4 and provides funding for the approved reorganization to Marine Resource Specialist positions. These positions end June 7, 2025. This initiative also provides one-time funding for related All Other costs.			
	FEDERAL EXPENDITURES FUND			
	Personal Services			178,480
				178,480 8,525

		2023-24	2024-25
Summary - GENERAL FUND			
Personal Services		13,181	92,618
	Total	13,181	92,618
Summary - FEDERAL EXPENDITURES FUND			
Personal Services		9,093	627,723
All Other		434	720,367
	Total	9,527	1,348,090
Summary - OTHER SPECIAL REVENUE FUNDS			
Positions - LEGISLATIVE COUNT		1.000	1.000
Personal Services		105,054	194,604
All Other		(19,981)	44,318
	Total	85,073	238,922

BUREAU OF POLICY AND MANAGEMENT 0258

BUREAU UI	POLICY AND MANAGEMENT 0256			
			2023-24	2024-25
Initiative:	Reallocates the cost of one Marine Resource Scientist II position from 50% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program and 25% Other Special Revenue Funds, Bureau of Policy and Management program to 75% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program. This initiative also reallocates		2023-24	2024-25
	related All Other costs.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		(23,007)	(24,161)
	All Other	—	(1,099)	(1,154)
Initiative:	Continues 2 limited-period Marine Resource Scientist I positions previously continued by Financial Order CV0600 F4 and provides funding for the approved reorganization from range 23 to range 24. These positions end on December 31, 2024.	Total	(24,106)	(25,315)
	FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY			
	Personal Services			115,208
		Total	0	115,208
Initiative:	Continues one limited-period Marine Resource Scientist I position previously continued by Financial Order 002865 F4 and one limited-period Marine Resource Scientist I position previously continued by Financial Order 002866 F4 and provides funding for the approved reorganization from range 23 to range 24. These positions end June 7, 2025. This initiative reduces All Other funding one-time to fund the cost of the positions and the reorganization.			
	GENERAL FUND			
	Personal Services			198,104
	All Other	—		(198,104)
Initiative:	Continues 3 limited-period Marine Resource Specialist II positions previously continued by Financial Order 002865 F4 and provides funding for the approved reorganization to Marine Resource Specialist positions. These positions end June 7, 2025. This initiative reduces All Other funding one-time to fund the cost of the positions and the reorganization.	Total	0	0
	GENERAL FUND			
	Personal Services			267,720
	All Other			(267,720)
Initiative:	Provides funding for the approved range change of 9 Marine Resource Scientist I positions from range	Total	0	0
inidative.	23 to range 24, 23 Marine Resource Scientist II positions from range 25 to range 28, 15 Marine Resource Scientist III positions from range 29 and 5 Marine Resource Scientist IV positions from range 31 to range 32 in the Department of Marine Resources. This initiative also provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			21,990
		Total	0	21,990
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services All Other			3,796 182
	, at Outof	—— Total	0	3,978
Initiative:	Transfers one Marine Resource Specialist II position and related All Other costs from the Bureau of Policy and Management program to the Bureau of Marine Science program within the same fund.	Total	v	0,070
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT		-1.000	-1.000
	Personal Services		(82,042)	(86,925)
	All Other	_ —	(3,919)	(4,152)
		Total	(85,961)	(91,077)

Order CV0599 F4 and provides funding for the approved reorganization from range 25 to range 28. This position ends on December 31, 2024. FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY Personal Services Total O 67,390 Adjusts funding to correct a negative allocation due to Public Law 2023, chapter 17 which transferred headcount and related STACAP charges to a different funding source. FEDERAL EXPENDITURES FUND All Other Total 906 930				2023-24	2024-25
Personal Services	Initiative:	Order CV0599 F4 and provides funding for the approved reorganization from range 25 to range 28.			
Total 0 67,390 11 11 11 11 11 11 11		FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY			
Adjusts funding to correct a negative allocation due to Public Law 2023, chapter 17 which transferred headcount and related STACAP charges to a different funding source. FEDERAL EXPENDITURES FUND All Other		Personal Services			67,390
Personal Services Pers			Total	0	67,390
All Other 906 930	Initiative:				
Provides funding for the approved reorganization of 9 Resource Management Coordinator positions to Marine Resource Management Coordinator positions. This initiative also provides funding for related All Other costs. GENERAL FUND		FEDERAL EXPENDITURES FUND			
Provides funding for the approved reorganization of 9 Resource Management Coordinator positions to Marine Resource Management Coordinator positions. This initiative also provides funding for related All Other costs. Personal Services		All Other		906	930
Marine Resource Management Coordinator positions. This initiative also provides funding for related All Other costs. GENERAL FUND			Total	906	930
Personal Services 35,337	Initiative:	Marine Resource Management Coordinator positions. This initiative also provides funding for related			
PEDERAL EXPENDITURES FUND Personal Services 7,709 36		GENERAL FUND			
PEDERAL EXPENDITURES FUND Personal Services 7,709 36		Personal Services			35,337
Personal Services 7,709 369			Total	0	35,337
All Other 9ECIAL REVENUE FUNDS Personal Services 7 Total 7 Tot		FEDERAL EXPENDITURES FUND			
Total 0 8,078 17,700 847 17,700 847 17,700 847 17,700 847 17,700 847 17,700 847 17,700 847 17,700 847 17,700 847 17,700 847 17,700 847 17,700 847 17,700 847 17,700 847 17,700 18,547 17,540 18,547 17,540 18,547 17,540 18,547 17,540 18,547 18,548 18,54		Personal Services			7,709
OTHER SPECIAL REVENUE FUNDS Personal Services 17,700 All Other 847 Total 0 18,547 Fundamary - GENERAL FUND 2023-24 2024-25 Personal Services 523,151 465,824 All Other 70tal 0 57,327 Fundamary - FEDERAL EXPENDITURES FUND 77,09 40 1,299 All Other 906 1,299 1,299 All Other 70 90 9,008 1,299 Fundamary - OTHER SPECIAL REVENUE FUNDS 1,000 1,000 9,008 Fundamary - Services (105,049) (89,590) 40 All Other (5,018) (4,277) 1,000 1,0		All Other			369
OTHER SPECIAL REVENUE FUNDS Personal Services 17,700 All Other 847 Total 0 18,547 Immmary - GENERAL FUND 2023-24 2024-25 Personal Services 523,151 465,824 All Other 7,509 57,327 Immmary - FEDERAL EXPENDITURES FUND 7,709 7,709 All Other 906 1,299 All Other 906 1,299 Personal Services 100,000 9,008 Immmary - OTHER SPECIAL REVENUE FUNDS 1,000 1,000 9,008 Positions - LEGISLATIVE COUNT - 1,000 1,000			Total	0	8,078
Personal Services 17,700		OTHER SPECIAL REVENUE FUNDS			
Total 0 18,547					17,700
2023-24 2024-25 2008		All Other			847
Personal Services 523,151 (465,824)			Total	0	18,547
Personal Services 523,151 (465,824)					
Personal Services 523,151				2023-24	2024-25
All Other Total 0 57,327	Summary -	GENERAL FUND			
Total 0 57,327					
Personal Services 7,709 906 1,299 1,		All Other			(465,824)
Personal Services 7,709 906 1,299			Total	0	57,327
All Other 906 1,299 Total 906 9,008 Summary - OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT -1.000 -1.000 Personal Services (105,049) (89,590) All Other (5,018) (4,277) Total (110,067) (93,867) Summary - FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY Personal Services 182,598	Summary -	FEDERAL EXPENDITURES FUND			
Total 906 9,008					
Positions - LEGISLATIVE COUNT		All Other		906	1,299
Positions - LEGISLATIVE COUNT Personal Services All Other Total Total (105,049) (89,590) (4,277) Total (110,067) (93,867) Fundary - FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY Personal Services 182,598			Total	906	9,008
Personal Services (105,049) (89,590) All Other (5,018) (4,277) Total (110,067) (93,867) Summary - FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY Personal Services 182,598	Summary -	OTHER SPECIAL REVENUE FUNDS			
All Other (5,018) (4,277) Total (110,067) (93,867) Summary - FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY Personal Services 182,598					
Total (110,067) (93,867) Summary - FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY Personal Services 182,598					
Personal Services 182,598		All Other			
Personal Services 182,598			Total	(110,067)	(93,867)
	Summary -				
Total 0 182,598		Personal Services			182,598
			Total	0	182,598

BUREAU OF PUBLIC HEALTH Z154

Initiative:	Provides funding for the approved reorganization of 5 Marine Resource Specialist I positions and 12		2023-24	2024-25
iiidauve.	Marine Resource Specialist II positions to Marine Resource Specialist positions and 12 Marine Resources. This initiative also provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			33,407
		Total	0	33,407
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			9,822
	All Other			470
		Total	0	10,292
Initiative:	Provides funding for the approved reclassification of 2 Marine Resource Specialist I positions to Marine Resource Specialist II positions, retroactive to February 17, 2022.			
	GENERAL FUND			
	Personal Services		20,200	9,878
		Total	20,200	9,878
Initiative:	Adjusts the transfer from the Department of Environmental Protection Maine Ground and Surface Waters Clean-up and Response Fund from the Bureau of Marine Science to the Bureau of Public Health.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other		25,000	25,000
		Total	25,000	25,000
Initiative:	Provides funding for the approved range change of 9 Marine Resource Scientist I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range 25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5 Marine Resource Scientist IV positions from range 31 to range 32 in the Department of Marine Resources. This initiative also provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services			36,016
		Total	0	36,016
	FEDERAL EXPENDITURES FUND			
	Personal Services			8,114
	All Other	_		388
		Total	0	8,502
	OTHER SPECIAL REVENUE FUNDS			404.074
	Personal Services All Other			101,071 4,829
	All Oute	 Total	0	105,900
		TOTAL	Ü	100,300
			2023-24	2024-25
Summary	- GENERAL FUND		00.000	70.004
	Personal Services	—	20,200	79,301
_		Total	20,200	79,301
Summary	- FEDERAL EXPENDITURES FUND Personal Services			8,114
	All Other			388
		Total	0	8,502
Summarv	- OTHER SPECIAL REVENUE FUNDS	. = -==	-	-,
J	Personal Services			110,893
	All Other		25,000	30,299
		Total	25,000	141,192

MARINE PATROL - BUREAU OF 0029 2023-24 2024-25 Initiative: Provides one-time capital funding for renovations to the interior shared space between the Department of Agriculture, Conservation and Forestry and the Maine Marine Patrol's Division II. **GENERAL FUND** Capital Expenditures 200,000 Total 200,000 Initiative: Provides funding to support the increased cost of lobster trap tags. OTHER SPECIAL REVENUE FUNDS All Other 502,844 0 502,844 Total 2023-24 2024-25 Summary - GENERAL FUND Capital Expenditures 200,000 Total 0 200,000 **Summary - OTHER SPECIAL REVENUE FUNDS** All Other 502,844 0 502,844 Total

SEA RUN FISHERIES AND HABITAT Z295

Market Provides funding for the approved congunated of a Market Resource Specialist positions in the Department of Market Resource Specialist positions in the Department of Market Resources. This initiative also provides funding for related All Other costs. FEBERAL EXPENDITURES FUND Personal Services Personal Serv				2023-24	2024-25
Personal Services	Initiative:	Marine Resource Specialist II positions to Marine Resource Specialist positions in the Department of			
FEDERAL EXPENDITURES FUND Personal Services All Other O		GENERAL FUND			
PEDERAL EXPENDITURES FUND		Personal Services			2,988
Personal Services			Total	0	2,988
Mill Other		FEDERAL EXPENDITURES FUND			
Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist I positions from range 25 to range 24, 25 Marine Resource Scientist II positions from range 25 to range 27, 10 for 10 many 26 most positive from range 25 to range 28, 15 Marine Resource Scientist IV positions from range 26 to range 28 and 5 Marine Resources Scientist IV positions from range 25 to range 28 most positive from range 26 to range 28 most positive from range 28 range		Personal Services			2,989
		All Other			143
23 to range 24, 23 Marine Resource Scientist II positions from range 28 to range 28 to say 15 to range 28 to range 28 to range 28 and 5 Marine Resource Scientist IV positions from range 31 to range 32 for range 28 and 5 Marine Resource Scientist IV positions from range 31 to range 32 for range 28 and 5 Marine Resource Scientist IV positions from range 31 to range 32 for range 28 and 5 Marine Resource Scientist IV positions from range 31 to range 32 in the Department of Marine Resources. This initiative also protected from range 32 for range 28 and 5 Marine Resource Scientist IV positions from range 31 to range 32 in the Department of Marine Resources. This initiative is called the part of th			Total	0	3,132
Personal Services 24,367 1701a 0	Initiative:	23 to range 24, 23 Marine Resource Scientist II positions from range 25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5 Marine Resource Scientist IV positions from range 31 to range 32 in the Department of Marine Resources. This initiative also			
Personal Services		GENERAL FUND			
FEDERAL EXPENDITURES FUND 95,137 45,44		Personal Services			24,367
FEDERAL EXPENDITURES FUND 95,137 14,544			Total	0	24,367
All Other		FEDERAL EXPENDITURES FUND			
Total Personal Services 10,165 466 70 70,651		Personal Services			95,137
OTHER SPECIAL REVENUE FUNDS Personal Services 10.165 All Other 70 d 0 10.651 Initiative: Provides funding to increase the baseline allocation for federal grants. Total 0 168,000 Initiative: FEDERAL EXPENDITURES FUND 70 d 0 168,000 All Other 2023-24 2024-25 2024-25 Summary - ENERAL FUND 70 d 0 27,355 Summary - FEDERAL EXPENDITURES FUND 70 d 0 27,355 Summary - FEDERAL EXPENDITURES FUND 70 d 0 27,355 Summary - FEDERAL EXPENDITURES FUND 70 d 0 27,355 Summary - OTHER SPECIAL REVENUE FUNDS 70 d 0 27,355 Summary - OTHER SPECIAL REVENUE FUNDS 70 d 0 20,213 Summary - OTHER SPECIAL REVENUE FUNDS 70 d 0 10,651 All Other 70 d 0 10,651 All Funds 43,820 3,075,354 GENERAL FUND 33,361 456,601 Fersonal Services		All Other			4,544
OTHER SPECIAL REVENUE FUNDS Personal Services 10,165 All Other 100 10 Intitative: Provides funding to increase the baseline allocation for federal grants. Total 0 168,000 All Other 2023-24 168,000 <td< td=""><td></td><td></td><td>Total</td><td>0</td><td>99,681</td></td<>			Total	0	99,681
Personal Services 10,165 All Other 70tal 0 10,561 Initiative: Provides funding to increase the baseline allocation for federal grants. Total 0 10,651 FEDERAL EXPENDITURES FUND FEDERAL EXPENDITURES FUND Total 0 168,000 Personal Services 203-24 2024-25 Summary - FEDERAL EXPENDITURES FUND Total 0 27,355 Summary - FEDERAL EXPENDITURES FUND 10 doi: 270,361 27,365 20 doi: 27,355 20 doi: 27,355 20 doi: 20,355 20 doi: 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 20,355 </td <td></td> <td>OTHER SPECIAL REVENUE FUNDS</td> <td></td> <td></td> <td>,</td>		OTHER SPECIAL REVENUE FUNDS			,
Provides funding to increase the baseline allocation for federal grants.					10,165
Initiative: Provides funding to increase the baseline allocation for federal grants. FEDERAL EXPENDITURES FUND All Other Total 0 168,000 Total 0 168,000 Personal Services 2023-24 2024-25 Summary - FEDERAL EXPENDITURES FUND Total 0 27,355 Personal Services 5 98,126 All Other 172,687 104 0 270,813 Summary - OTHER SPECIAL EXPENDITURES FUND Total 0 270,813 Bersonal Services 10,165 486 486 10,165 486 486 10,651 486 10,651 486 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486		All Other			486
Initiative: Provides funding to increase the baseline allocation for federal grants. FEDERAL EXPENDITURES FUND All Other Total 0 168,000 Total 0 168,000 Personal Services 2023-24 2024-25 Summary - FEDERAL EXPENDITURES FUND Total 0 27,355 Personal Services 5 98,126 All Other 172,687 104 0 270,813 Summary - OTHER SPECIAL EXPENDITURES FUND Total 0 270,813 Bersonal Services 10,165 486 486 10,165 486 486 10,651 486 10,651 486 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486 10,651 486			Total	0	10.651
March Marc	Initiative:	Provides funding to increase the baseline allocation for federal grants.	, otal		,
March Marc		FEDERAL EXPENDITURES FUND			
Summary - GENERAL FUND 2023-24 2024-25 Personal Services Total 0 27,355 Summary - FEDERAL EXPENDITURES FUND Total 0 27,355 Personal Services 98,126 172,687 All Other Total 0 270,813 Summary - OTHER SPECIAL REVENUE FUNDS Total 0 270,813 All Other 486 10,165 486 All Other Total Agency/Department Total Agency/Department 43,820 3,075,354 GENERAL FUND 33,381 456,601 456,601 60,795,424 FEDERAL EXPENDITURES FUND 10,433 1,636,413 60,796,742					168,000
Summary - GENERAL FUND 2023-24 2024-25 Personal Services Total 0 27,355 Summary - FEDERAL EXPENDITURES FUND Total 0 27,355 Personal Services 98,126 172,687 All Other Total 0 270,813 Summary - OTHER SPECIAL REVENUE FUNDS Total 0 270,813 All Other 486 10,165 486 All Other Total Agency/Department Total Agency/Department 43,820 3,075,354 GENERAL FUND 33,381 456,601 456,601 60,795,424 FEDERAL EXPENDITURES FUND 10,433 1,636,413 60,796,742			Total	0	168 000
Summary - GENERAL FUND 27,355 Summary - FEDERAL EXPENDITURES FUND Total Agency/Department Personal Services All Other 98,126 98,126 172,687 172,687 172,687 172,687 172,687 172,687 172,687 172,687 172,687 182,000 270,813 182,000 270,813 182,000 <			iotai	o o	100,000
Personal Services 27,355 Summary - FEDERAL EXPENDITURES FUND Personal Services 98,126 All Other 172,687 Total 0 270,813 Summary - OTHER SPECIAL REVENUE FUNDS Personal Services 10,165 All Other 70tal 0 10,651 Total 10 0 10,651 Total Agency/Department 43,820 3,075,354 GENERAL FUND 33,381 456,601 FEDERAL EXPENDITURES FUND 10,433 1,636,413 OTHER SPECIAL REVENUE FUNDS 6 799,742				2023-24	2024-25
Total O 27,355	Summary -	- GENERAL FUND			
Summary - FEDERAL EXPENDITURES FUND Personal Services 98,126 All Other 172,687 Total 0 270,813 Summary - OTHER SPECIAL REVENUE FUNDS Personal Services 10,165 All Other 10 0 10,651 Total 0 10,651 All Funds 43,820 3,075,354 GENERAL FUND 33,381 456,601 FEDERAL EXPENDITURES FUND 10,433 1,636,413 OTHER SPECIAL REVENUE FUNDS 6 799,742		Personal Services			27,355
Personal Services All Other 98,126 172,687 All Other Total 0 270,813 Summary - OTHER SPECIAL REVENUE FUNDS Personal Services All Other 10,165 486 All Other 7otal 0 10,651 Total Agency/Department All Funds 43,820 3,075,354 GENERAL FUND 33,381 456,601 FEDERAL EXPENDITURES FUND 10,433 1,636,413 OTHER SPECIAL REVENUE FUNDS 6 799,742			Total	0	27,355
Note	Summary -	- FEDERAL EXPENDITURES FUND			
Total O 270,813 Summary - OTHER SPECIAL REVENUE FUNDS		Personal Services			98,126
Personal Services 10,165 486 10 10 10 10 10 10 10		All Other			172,687
Personal Services			Total	0	270,813
All Other Total Agency/Department Total Agency/Department All Funds 43,820 3,075,354 GENERAL FUND 33,381 456,601 FEDERAL EXPENDITURES FUND 10,433 1,636,413 OTHER SPECIAL REVENUE FUNDS 6 799,742	Summary -	- OTHER SPECIAL REVENUE FUNDS			
Total Agency/Department Total Agency/Department All Funds 43,820 3,075,354 GENERAL FUND 33,381 456,601 FEDERAL EXPENDITURES FUND 10,433 1,636,413 OTHER SPECIAL REVENUE FUNDS 6 799,742					
Total Agency/Department All Funds 43,820 3,075,354 GENERAL FUND 33,381 456,601 FEDERAL EXPENDITURES FUND 10,433 1,636,413 OTHER SPECIAL REVENUE FUNDS 6 799,742		All Other			486
All Funds 43,820 3,075,354 GENERAL FUND 33,381 456,601 FEDERAL EXPENDITURES FUND 10,433 1,636,413 OTHER SPECIAL REVENUE FUNDS 6 799,742			Total	0	10,651
All Funds 43,820 3,075,354 GENERAL FUND 33,381 456,601 FEDERAL EXPENDITURES FUND 10,433 1,636,413 OTHER SPECIAL REVENUE FUNDS 6 799,742					
GENERAL FUND 33,381 456,601 FEDERAL EXPENDITURES FUND 10,433 1,636,413 OTHER SPECIAL REVENUE FUNDS 6 799,742		Total Agency/Department			
GENERAL FUND 33,381 456,601 FEDERAL EXPENDITURES FUND 10,433 1,636,413 OTHER SPECIAL REVENUE FUNDS 6 799,742		All Funds		43,820	3,075,354
OTHER SPECIAL REVENUE FUNDS 6 799,742		GENERAL FUND			
		FEDERAL EXPENDITURES FUND			1,636,413
FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY 182,598		OTHER SPECIAL REVENUE FUNDS		6	
		FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY			182,598

2024-25 (165,377) (165,377) 2024-25
(165,377)
(165,377)
2024-25
(165,377)
(165,377)
2024-25
2024-23
583
583
2024-25
583
583
(464.704)
(164,794) (165,377)
583

RACIAL, INDIGENOUS AND TRIBAL POPULATIONS Z319			
Initiative: Reduces funding for Commissioner per diem payments.		2023-24	2024-25
GENERAL FUND Personal Services			(28,000)
	Total	0	(28,000)
		2023-24	2024-25
Summary - GENERAL FUND			()
Personal Services			(28,000)
	Total	0	(28,000)
Total Agency/Department			
All Funds			(28,000)
GENERAL FUND			(28,000)

Initiative:	Provides funding for higher rent costs for leased office space and related STA-CAP cost.		2023-24	2024-25
	OTHER SPECIAL REVENUE FUNDS			
	All Other			9,703
		Total	0	9,703
			2023-24	2024-25
Summary	- OTHER SPECIAL REVENUE FUNDS All Other			9,703
		Total	0	9,703
ICENSURE	IN MEDICINE - BOARD OF 0376			
			2023-24	2024-25
Initiative:	Continues and makes permanent one part-time Office Assistant I position previously continued by Financial Order 002855 F4 and provides funding for related All Other costs.			
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT			0.500
	Personal Services			20,689
	All Other			146
		Total	0	20,835
			2023-24	2024-25
Summary	OTHER SPECIAL REVENUE FUNDS			0.500
	Positions - LEGISLATIVE COUNT			0.500
	Personal Services All Other			20,689 146
	All Outer	Total	0	20,835
IURSING -	BOARD OF 0372			
			2023-24	2024-25
Initiative:	Provides funding for higher rent costs for leased office space and related STA-CAP cost.			
	OTHER SPECIAL REVENUE FUNDS All Other			25,098
		 Total	0	25,098
			2023-24	2024-25
Summarv	- OTHER SPECIAL REVENUE FUNDS		2020-24	2024-20
	All Other			25,098
		Total	0	25,098

OFFICE OF	PROFESSIONAL AND OCCUPATIONAL REGULATION 0352			
			2023-24	2024-25
Initiative:	Provides funding for the approved reorganization of one Office Specialist II position to a			
	Comprehensive Health Planner I position and provides funding for related All Other costs.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			6,633
	All Other			89
		Total	0	6,722
Initiative:	Establishes 2 Elevator Inspector positions and provides funding for related All Other costs.			
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT			2.000
	Personal Services			185,310
	All Other			29,764
		Total	0	215,074
			2023-24	2024-25
Summary	- OTHER SPECIAL REVENUE FUNDS		2023-24	2024-23
· · · · · · · · · · · · · · · · · · ·	Positions - LEGISLATIVE COUNT			2.000
	Personal Services			191,943
	All Other			29,853
		Total	0	221,796
OSTEOPAT	HIC LICENSURE - BOARD OF 0383			
			2023-24	2024-25
Initiative:	Provides funding for higher rent costs for leased office space and related STA-CAP cost.			
	OTHER OREGINA REVENUE FUNDO			
	OTHER SPECIAL REVENUE FUNDS All Other			6,834
	7 til Ottiol			<u> </u>
		Total	0	6,834
			2023-24	2024-25
Summary	- OTHER SPECIAL REVENUE FUNDS			
	All Other			6,834
		Total	0	6,834
	Total Assessed Demonstrated			
	Total Agency/Department			
	All Funds			284,266
	OTHER SPECIAL REVENUE FUNDS			284,266

CAPITOL POLICE - BUREAU OF 0101

Initiative:	Provides funding for the approved range change of one Capitol Police Lieutenant position from range 22 to range 24, one Capitol Police Sergeant position from range 19 to range 22, 10 Capitol Police Officer positions from range 17 to range 19, 2 Watchperson positions from range 8 to range 11 also changes the title to Security Guard, and 4 Capitol Police Screener positions from range 14 to range 15 and changes the title to Capitol Police Security Agent positions.		2023-24	2024-25
	GENERAL FUND			
	Personal Services			92,858
		Total	0	92,858
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			68,849
		Total	0	68,849
Initiative:	Establishes 2 Capitol Police Security Agent positions effective December 8, 2024 and provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			2.000
	Personal Services			87,040
	All Other			72,272
		Total	0	159,312
Initiative:	Establishes 3 Capitol Police Security Agent positions, one Lead Security Agent position, one Capitol Police Officer position and one Capitol Police Sergeant position, effective March 2, 2025, and provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			6.000
	Personal Services			175,193
	All Other			129,304
		Total	0	304,497
Initiative:	Establishes one intermittent Capitol Police Officer positions and one intermittent Capitol Police Security Agent positions and provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - FTE COUNT			1.000
	Personal Services			84,529
	All Other			58,672
Initiative:	Provides funding for the approved reclassification of one Public Service Manager II position from range	Total	0	143,201
	32 to range 33 retroactive to May 22, 2023.			
	GENERAL FUND Personal Services		6,891	5,789
	i Gisoriai Scivices			
		Total	6,891	5,789
C	CENEDAL FUND		2023-24	2024-25
ounmary -	GENERAL FUND Positions - LEGISLATIVE COUNT			8.000
	Positions - FTE COUNT			1.000
	Personal Services		6,891	445,409
	All Other			260,248
		Total	6,891	705,657
Summary -	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			68,849
		Total	0	68,849

OMPUTER	CRIMES 0048			
Initiative:	Provides funding for the approved reorganization of one Office Specialist I position to a Supervisor		2023-24	2024-25
	Computer Forensic Laboratory position.			
	GENERAL FUND			
	Personal Services			37,219
		Total	0	37,219
			2023-24	2024-25
Summary -	GENERAL FUND			
	Personal Services			37,219
		Total	0	37,219
MERGENC	Y MEDICAL SERVICES 0485			
Initiativa	Continues and makes permanent one Emergency Medical Education Training Coordinator position		2023-24	2024-25
nitiative:	Continues and makes permanent one Emergency Medical Education Training Coordinator position previously continued with Financial Order 002869 F4 and provides funding for All Other related costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			106,760
	All Other			3,365
		Total	0	110,125
nitiative:	Continues one limited-period Public Service Manager II position, previously continued by Financial	Total	O	110,125
illiative.	Order 002886 F4 through June 8, 2025.			
	FEDERAL EXPENDITURES FUND			
	Personal Services			145,203
		Total	0	145,203
nitiative:	Establishes 4 Public Service Manager I positions and provides funding for related All Other costs.	Total	Ŭ	110,200
	GENERAL FUND			4.000
	Positions - LEGISLATIVE COUNT Personal Services			4.000 494,256
	All Other			17,460
	, 5.1.5	Total	0	511,716
				,
Summoni	GENERAL FUND		2023-24	2024-25
ouiiiiiai y ·	Positions - LEGISLATIVE COUNT			5.000
	Personal Services			601,016
	All Other			20,825
		Total	0	621,841
Summary .	FEDERAL EXPENDITURES FUND			
,	Personal Services			145,203
		Total	0	145,203

Provides funding for the approved range change of S Fire Investigations Sergeant positions from range 2 stratage 2 stra	FIRE MARS	HAL - OFFICE OF 0327				
Provides funding for the approved range of a Fire investigations Sequent positions from range Provides funding for the approved range of productive for beausy 13, 2023. 2024.25				2022 24	2024 25	
Personal Services Pers	Initiative:	Provides funding for the approved range change of 3 Fire Investigations Sergeant positions from range		2023-24	2024-25	
Pennonial Services		24 to range 26 retroactive to February 13, 2023.				
March Marc		OTHER SPECIAL REVENUE FUNDS				
Summary - OTHER SPECIAL REVENUE FUNDS Personal Services Pers						
Summary - OTHER SPECIAL REVENUE FUNDS 2023-24 2024-25 Februarial Survivious 80,841 71,281 All Other 80,841 71,281 All Other 80,841 71,281 Additional Control BOARD 2002 2023-24 2024-25 THIRD SPECIAL REVENUE FUNDS 70,240 108 All Other 70,440 6,089 All Other 70,440 6,089 Personal Services 70,440 6,089 <td></td> <td>All Other</td> <td></td> <td></td> <td></td>		All Other				
Name			Total	87,479	71,805	
Personal Services All Other 2023-24 2024-25 Initiative: Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. 2023-24 2024-25 Initiative: Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. 2023-24 2024-25 Initiative: Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. 2023-24 2024-25 Initiative: Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. 2023-24 2024-25 Initiative: Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. 2023-24 2024-25 Initiative: Provides funding for the approved reclassification of one Office Associated II position to a Management Analyset I position attriactive to January 9, 2023. 2024-25 Initiative: Provides funding for the approved reclassification of one Office Associated II position to a Management Analyset I position attriactive to January 9, 2023. 2024-25 Initiative: Provides funding for the approved reclassification of one Office Associated II position to a Management Analyset I position attriactive to January 9, 2023. 2024-25 Initiative: Provides funding for the approved reclassification of one Office Associated II position to a Management Analyset I position attriactive to January 9, 2023. 2024-25 Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program. 2023-24 2024-25 Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program. 2023-24 2024-25 Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program. 2023-24 2024-25 Initiative: Provides funding for sup				2023-24	2024-25	
All Other 6 838 524	Summary -			00.044	74.004	
Manual M						
Militative: Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.			Total	87,479	71,805	
Unitiative: Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. (72.426) (98) OTHER SPECIAL REVENUE FUNDS (72.426) (98) Summary - OTHER SPECIAL REVENUE FUNDS (72.426) (98) All Other (72.426) (98) All Other (72.426) (98) Initiative: Provides funding for the approved reclassification of one Office Associate II position to a Management Analyst I position retroactive to January 9, 2023. 2023-24 2024-25 Summary - GENERAL FUND Personal Services 7,449 6,089 Summary - GENERAL FUND 7,449 6,089 Personal Services 7,449 6,089 AFE HOMES PROGRAM Z341 2023-24 2024-25 Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program. 2023-24 2024-25 Summary - OTHER SPECIAL REVENUE FUNDS All Other 25,000 <th colspan<="" td=""><td>AMBLING</td><td>CONTROL BOARD Z002</td><td></td><td></td><td></td></th>	<td>AMBLING</td> <td>CONTROL BOARD Z002</td> <td></td> <td></td> <td></td>	AMBLING	CONTROL BOARD Z002			
Notice Provided Sunding for align with revenue changes approved in the December 2023 Revenue Forecast.						
OTHER SPECIAL REVENUE FUNDS (72.426) (98) All Other (72.426) (98) Summary - OTHER SPECIAL REVENUE FUNDS (72.426) (98) All Other (72.426) (98) ICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712 2023-24 2024-25 Initiative: Provides funding for the approved reclassification of one Office Associate II position to a Management Analyst I position retroactive to January 9, 2023. 7.449 6.089 GENERAL FUND 7.449 6.089 Personal Services 7.449 6.089 Summary - GENERAL FUND 7.449 6.089 Personal Services 7.449 6.089 IAFE HOMES PROGRAM Z341 2023-24 2024-25 Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program. 203-24 2024-25 OTHER SPECIAL REVENUE FUNDS 7.01 0 25,000 All Other 2023-24 2024-25	Initiativo	Adjuste funding to align with revenue changes approved in the December 2023 Povenue Forecast		2023-24	2024-25	
All Other	iiiiialive.	Adjusts furturing to aligh with revenue changes approved in the December 2025 Revenue Polecast.				
Total		OTHER SPECIAL REVENUE FUNDS				
Summary - OTHER SPECIAL REVENUE FUNDS (72,426) (98) (72,426) (98) (72,426) (98) (72,426) (98) (72,426) (98) (72,426) (98) (72,426) (98) (72,426) (98) (72,426) (98) (72,426) (98) (72,426) (98) (72,426) (98) (72,426) (98) (72,426)		All Other	_			
All Other			Total	(72,426)	(98)	
All Other (72,426) (98) Total				2023-24	2024-25	
Total (72,426) (98) (98) (72,426) (98) (72,426) (98) (72,426) (98) (72,426)	Summary -					
CENSING AND ENFORCEMENT - PUBLIC SAFETY 0712 2023-24 2024-25 2024-		All Other	—			
Note			Iotal	(72,426)	(98)	
Initiative: Provides funding for the approved reclassification of one Office Associate II position to a Management Analyst I position retroactive to January 9, 2023. Comparison of C	ICENSING	AND ENFORCEMENT - PUBLIC SAFETY 0/12				
### Analyst I position retroactive to January 9, 2023. GENERAL FUND 7,449 6,089 Total 7,449 6,089 Total 7,449 6,089 Personal Services 7,449 6,089 Personal Services 7,449 6,089 Total				2023-24	2024-25	
Personal Services 7,449 6,089 Total 7,49 6,089 Total 7,449 6,089 Total 7,49 6,089 Total 7,49 6,089 Total	Initiative:	Provides funding for the approved reclassification of one Office Associate II position to a Management Analyst I position retroactive to January 9, 2023				
Personal Services 7,449 6,089 6,089 7,449 6,089 7,449 6,089 7,449		7. marjot i posmon i successi o comical y o, 2020.				
Total 7,449 6,089 2023-24 2024-25						
Summary - GENERAL FUND		Personal Services		•	<u> </u>	
Summary - GENERAL FUND Personal Services 7,449 6,089 Total 7,449 6,089 SAFE HOMES PROGRAM Z341 2023-24 2024-25 Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program. 25,000 Total 0 25,000 Summary - OTHER SPECIAL REVENUE FUNDS 2023-24 2024-25 Summary - OTHER SPECIAL REVENUE FUNDS 2023-24 2024-25 Summary - OTHER SPECIAL REVENUE FUNDS 2023-24 2024-25 Summary - OTHER SPECIAL REVENUE FUNDS 25,000 All Other 25,000 Summary - OTHER SPECIAL REVENUE FUNDS 25,000 Summary - OTH			Total	7,449	6,089	
Personal Services 7,449 6,089 Total 7,449 6,089 AFE HOMES PROGRAM Z341 Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program.				2023-24	2024-25	
Total 7,449 6,089 AFE HOMES PROGRAM Z341 Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program. OTHER SPECIAL REVENUE FUNDS All Other Total 0 25,000 Z023-24 2024-25 Z5,000 Total 0 25,000 All Other All Other All Other Total 2023-24 2024-25 Z5,000 Z5,000	Summary -			7.440	6.000	
Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program. OTHER SPECIAL REVENUE FUNDS All Other Total OTHER SPECIAL REVENUE FUNDS All Other Total OTHER SPECIAL REVENUE FUNDS All Other 25,000 2023-24 2024-25 2023-24 2024-25 Summary - OTHER SPECIAL REVENUE FUNDS All Other 25,000		Personal Services			<u> </u>	
Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program. OTHER SPECIAL REVENUE FUNDS All Other Total 2023-24 2024-25 25,000 2023-24 2024-25 Summary - OTHER SPECIAL REVENUE FUNDS All Other 25,000 25,000 25,000	AFE HOME	ES PROGRAM 7341	Total	7,440		
Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program. OTHER SPECIAL REVENUE FUNDS All Other Total 25,000 Total 2023-24 2024-25 Summary - OTHER SPECIAL REVENUE FUNDS All Other 25,000	ALE HOME	S FROGRAM 2341				
Very seasons in homes or public spaces in the Safe Homes Program.				2023-24	2024-25	
All Other 25,000 Total 0 25,000 2023-24 2024-25 Summary - OTHER SPECIAL REVENUE FUNDS All Other 25,000	Initiative:					
All Other 25,000 Total 0 25,000 2023-24 2024-25 Summary - OTHER SPECIAL REVENUE FUNDS All Other 25,000						
Total 0 25,000					25.000	
Summary - OTHER SPECIAL REVENUE FUNDS 2023-24 2024-25 All Other 25,000			—— Total	0		
Summary - OTHER SPECIAL REVENUE FUNDS All Other 25,000				-	,	
All Other 25,000	C	OTHER SPECIAL REVENUE FLINDS		2023-24	2024-25	
	oummary .				25,000	
10tal U 25,000			Total	0	25,000	

STATE POLICE 0291

			2023-24	2024-25
Initiative:	Establishes 16 State Police Trooper positions, 4 State Police Corporal positions, 3 State Police Detective positions, 8 State Police Sergeant-E positions and one State Police Major position and provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			32.000
	Personal Services			3,151,366
	All Other			419,330
		Total	0	3,570,696
	HIGHWAY FUND - Informational			
	Personal Services			1,696,859
	All Other			242,741
Initiative:	Provides funding to align allocations with available revenue.	Total	0	1,939,600
	FEDERAL EXPENDITURES FUND			
	All Other		225,000	225,000
		Total	225,000	225,000
	OTHER SPECIAL REVENUE FUNDS			
	All Other		700,000	700,000
		Total	700,000	700,000
Initiative:	Provides one-time funding for the retroactive payment of an approved reclassification and for related All Other costs.			
	GENERAL FUND			
	Personal Services		7,914	
		Total	7,914	0
	HIGHWAY FUND - Informational			
	Personal Services		4,262	
	All Other		82	
		Total	4,344	0
Initiative:	Provides funding for the approved reclassification of one Public Service Manager II position from range 32 to range 33 retroactive to May 16, 2023 and provides funding for related All Other costs.			
	GENERAL FUND			
	Personal Services		4,398	3,680
		Total	4,398	3,680
	HIGHWAY FUND - Informational			
	Personal Services		2,366	1,982
	All Other		7	38
		Total	2,373	2,020
0	OFNERAL FUND		2023-24	2024-25
Summary	- GENERAL FUND Positions - LEGISLATIVE COUNT			32.000
	Personal Services		12,312	3,155,046
	All Other		· 	419,330
		Total	12,312	3,574,376
Summary -	- HIGHWAY FUND - Informational		0.000	4.000.044
	Personal Services All Other		6,628 89	1,698,841 242,779
	· · · · · · · · · · · · · · · · · · · 	—— Total	6,717	1,941,620
Summan	- FEDERAL EXPENDITURES FUND	ioial	0,717	1,0-11,020
outilitally .	All Other		225,000	225,000
		Total	225,000	225,000
		iolai	220,000	220,000

			2023-24	2024-25	
Summary - O	THER SPECIAL REVENUE FUNDS				
	All Other		700,000	700,000	
		Total	700,000	700,000	
TRAFFIC SAFE	TY - COMMERCIAL VEHICLE ENFORCEMENT 0715				
Initiative: P	rovides funding to align allocations with available revenue.		2023-24	2024-25	
	FEDERAL EXPENDITURES FUND				
	All Other		325,000	325,000	
		Total	325,000	325,000	
Summary - FF	EDERAL EXPENDITURES FUND		2023-24	2024-25	
ounnary 12	All Other		325,000	325,000	
		Total	325,000	325,000	
	Total Agency/Department				
			4 000 400	0.447.504	
	All Funds		1,298,422	8,447,561	
	GENERAL FUND		26,652	4,945,182	
	HIGHWAY FUND - Informational		6,717	1,941,620	
	FEDERAL EXPENDITURES FUND		550,000	695,203	
	OTHER SPECIAL REVENUE FUNDS		715,053	865,556	

PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184

OBLIGGI	ETIES - ASIMINOTIVE STROIGH VIGT			
			2023-24	2024-25
Initiative:	Provides funding for the approved reorganization of 10 Senior Consumer Assistance Specialist positions to Senior PUC Consumer Assistance Specialist positions and transfers All Other to Personal Services to fund the reorganization.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			45,026
	All Other			(45,026)
		Total	0	0
			2023-24	2024-25
Summary	- OTHER SPECIAL REVENUE FUNDS			
	Personal Services			45,026
	All Other			(45,026)
		Total	0	0

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

SACO RIVER CORRIDOR COMMISSION 0322 2023-24 2024-25 Provides funding to align allocation with projected available resources within the Saco River Corridor Commission program. Initiative: OTHER SPECIAL REVENUE FUNDS All Other 50,000 50,000 50,000 50,000 Total 2023-24 2024-25 Summary - OTHER SPECIAL REVENUE FUNDS All Other 50,000 50,000 50,000 50,000 Total Total Agency/Department All Funds 50,000 50,000 OTHER SPECIAL REVENUE FUNDS 50,000 50,000

ADMINISTRATION - ARCHIVES 0050 2023-24 2024-25 Initiative: Establishes one Management Analyst I position to serve as a Local Government Records Manager and provides funding for related All Other costs. **GENERAL FUND** Positions - LEGISLATIVE COUNT 1.000 Personal Services 89,044 All Other 11,207 0 100,251 Total 2023-24 2024-25 Summary - GENERAL FUND Positions - LEGISLATIVE COUNT 1.000 Personal Services 89,044 All Other 11,207

0

Total

100,251

			2023-24	2024-25
nitiative:	Provides funding for voter education materials.			
	GENERAL FUND			
	All Other		10,000	
		Total	10,000	0
Initiative:	Provides funding for software licenses and maintenance expenses for a rule making application and database to facilitate efficiency and accessibility of agency rulemaking across agencies statewide.			
	GENERAL FUND			
	All Other		50,000	150,000
		Total	50,000	150,000
Initiative:	Provides funding for software licenses and maintenance expenses for a freedom of access act request application and database to facilitate public records requests.	rotai	,	,
	GENERAL FUND			
	All Other		20,585	14,585
		Total	20,585	14,585
Initiative:	Provides funding for leased space to relocate the Division of Corporations, Uniform Commercial Code, and Commissions staff.	Total	20,000	,000
	GENERAL FUND			
	All Other			253,294
		Total	0	253,294
Initiative:	Establishes one Office Specialist II position and provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			95,165
	All Other			11,207
		Total	0	106,372
Initiative:	Establishes 3 Office Specialist II positions and provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			3.000
	Personal Services			257,970
	All Other			33,622
		Total	0	291,592
Initiative:	Establishes one Public Service Coordinator I position and provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			1.000
	Personal Services			112,823
	All Other			11,207
		Total	0	124,030
			2023-24	2024-25
Summary	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			5.000
	Personal Services			465,958
	All Other		80,585	473,915
		Total	80,585	939,873

ELECTIONS	AND COMMISSIONS 0693			
Initiative:	Establishes one limited-period Public Service Coordinator I position through August 31, 2026 to serve as an Election Security Navigator and provides funding for related All Other costs.		2023-24	2024-25
	FEDERAL EXPENDITURES FUND Personal Services All Other			108,758 41,242
		Total	0	150,000
Summary	FEDERAL EXPENDITURES FUND		2023-24	2024-25
	Personal Services			108,758
	All Other	_		41,242
		Total	0	150,000
	Total Agency/Department			
	All Funds		80,585	1,190,124
	GENERAL FUND		80,585	1,040,124
	FEDERAL EXPENDITURES FUND			150,000

nitiative:	Adjusts funding on a one-time basis for debt service. These adjustments are net of transfers of earnings from the temporary investment of bond proceeds pursuant to the Maine Revised Statutes, Title 5, section 151-A.		2023-24	2024-25
	GENERAL FUND			
	All Other		1,822,000	(13,000,000)
		Total	1,822,000	(13,000,000)
			2023-24	2024-25
Summary	- GENERAL FUND			
	All Other	_	1,822,000	(13,000,000)
		Total	1,822,000	(13,000,000)
ISPROPO	RTIONATE TAX BURDEN FUND 0472			
			2023-24	2024-25
Initiative:	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.			
	OTHER SPECIAL REVENUE FUNDS All Other		1,705,618	558,445
		— Total	1,705,618	558,445
0	OTHER OREGIAL REVENUE FUNDS		2023-24	2024-25
Summary	- OTHER SPECIAL REVENUE FUNDS All Other		1,705,618	558,445
		— Total	1,705,618	558,445
TATE - MU	JNICIPAL REVENUE SHARING 0020			
1			2023-24	2024-25
Initiative:	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.		2023-24	2024-25
Initiative:			2023-24	2024-25
Initiative:	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.	_	2023-24 6,822,474	2024-25 2,233,785
Initiative:	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS	_ Total		
Initiative:	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS	— Total	6,822,474	2,233,785
	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS	 Total	6,822,474 6,822,474 2023-24	2,233,785 2,233,785 2024-25
	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS All Other	_	6,822,474 6,822,474 2023-24 6,822,474	2,233,785 2,233,785 2024-25 2,233,785
	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS All Other - OTHER SPECIAL REVENUE FUNDS	Total	6,822,474 6,822,474 2023-24	2,233,785 2,233,785 2024-25
	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS All Other	_	6,822,474 6,822,474 2023-24 6,822,474	2,233,785 2,233,785 2024-25 2,233,785
	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS All Other Total Agency/Department	_	6,822,474 6,822,474 2023-24 6,822,474 6,822,474	2,233,785 2,233,785 2024-25 2,233,785 2,233,785
	Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast. OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS All Other	_	6,822,474 6,822,474 2023-24 6,822,474	2,233,785 2,233,785 2024-25 2,233,785

UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011			
Initiative: Adjusts funding to align with revenue changes approved in the December 2023 Revenue Forecast.		2023-24	2024-25
OTHER SPECIAL REVENUE FUNDS			
All Other		(66,214)	15,556
	Total	(66,214)	15,556
		2023-24	2024-25
Summary - OTHER SPECIAL REVENUE FUNDS			
All Other		(66,214)	15,556
	Total	(66,214)	15,556
Total Agency/Department			
All Funds		(66,214)	15,556
OTHER SPECIAL REVENUE FUNDS		(66,214)	15,556