

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2019-20	2020-21	BIENNIUM
GENERAL FUND			
Part A, Section 1		(261,433,617)	(261,433,617)
	Total	(261,433,617)	(261,433,617)
FEDERAL EXPENDITURES FUND			
Part A, Section 1		147,657,723	147,657,723
	Total	147,657,723	147,657,723
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		(24,565,771)	(24,565,771)
	Total	(24,565,771)	(24,565,771)
FEDERAL BLOCK GRANT FUND			
Part A, Section 1		(2,098,270)	(2,098,270)
	Total	(2,098,270)	(2,098,270)
FUND FOR A HEALTHY MAINE			
Part A, Section 1		(4,083,079)	(4,083,079)
	Total	(4,083,079)	(4,083,079)

UNDEDICATED REVENUE

	2019-20	2020-21	BIENNIUM
Part B, Section 1			
Administrative and Financial Services, Department of		1,780,625	1,780,625
	Total	1,780,625	1,780,625

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2019-20	2020-21	BIENNIUM
Part L, Section 1			
Statewide Activities		(41,000,000)	(41,000,000)
Part R, Section 1			
Health and Human Services, Department of		(25,500,000)	(25,500,000)
	Total	(66,500,000)	(66,500,000)