

Agriculture, Conservation, and Forestry, Department of

	2019-20	2020-21
OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		5,415
All Other		226
Total	0	5,641

Environmental Protection, Department of

	2019-20	2020-21
PERFORMANCE PARTNERSHIP GRANT 0851		
FEDERAL EXPENDITURES FUND		
Personal Services	26,392	17,525
Total	26,392	17,525

Labor, Department of

	2019-20	2020-21
REHABILITATION SERVICES 0799		
FEDERAL EXPENDITURES FUND		
Personal Services	2,971	5,406
All Other	(2,971)	(5,406)
Total	0	0

Professional and Financial Regulation, Department of

	2019-20	2020-21
NURSING - BOARD OF 0372		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	37,004	35,227
All Other	1,031	981
Total	38,035	36,208

Public Safety, Department of

	2019-20	2020-21
FIRE MARSHAL - OFFICE OF 0327		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	6,418	11,625
All Other	114	206
Total	6,532	11,831

STATE POLICE 0291		
FEDERAL EXPENDITURES FUND		
Personal Services	4,317	6,359
Total	4,317	6,359