

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2023-24	2024-25	BIENNIUM
GENERAL FUND			
Part A, Section 1	(2,729,334)	46,693,794	43,964,460
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Total	(2,729,334)	46,693,794	43,964,460
FEDERAL EXPENDITURES FUND			
Part A, Section 1	41,336,575	36,720,357	78,056,932
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Total	41,336,575	36,720,357	78,056,932
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	117,536,546	25,570,523	143,107,069
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Total	117,536,546	25,570,523	143,107,069
FEDERAL BLOCK GRANT FUND			
Part A, Section 1	1,570,137	2,369,962	3,940,099
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Total	1,570,137	2,369,962	3,940,099
FEDERAL EXPENDITURES FUND-ARP			
Part A, Section 1	8,993,523	2,291,765	11,285,288
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Total	8,993,523	2,291,765	11,285,288
MAINE RECOVERY FUND			
Part A, Section 1	500	500	1,000
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Total	500	500	1,000
ALCOHOLIC BEVERAGE FUND			
Part A, Section 1	(180,049,407)	(180,049,407)	(360,098,814)
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Total	(180,049,407)	(180,049,407)	(360,098,814)

UNDEDICATED REVENUE

	2023-24	2024-25	BIENNIUM
Part A, Section 1			
Judicial Department	500,000	500,000	1,000,000
Part J, Section 1			
Administrative and Financial Services, Department of	23,750	(4,113,501)	(4,089,751)
Part OO, Section 1			
Treasurer of State, Office of	(69,400)	(77,490)	(146,890)
Part KKK, Section 1			
Judicial Department	(500,000)	(500,000)	(1,000,000)
Part YYY, Section 1			
Administrative and Financial Services, Department of		(4,066,000)	(4,066,000)
Part ZZZ, Section 1			
Administrative and Financial Services, Department of	35,150	182,400	217,550
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Total	(10,500)	(8,074,591)	(8,085,091)

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2023-24	2024-25	BIENNIUM
Part TT, Section 1			
Housing Authority, Maine State	30,000,000		30,000,000
Part XXXX, Section 1			
Indigent Legal Services, Maine Commission on		9,279,076	9,279,076
Part XXXX, Section 2			
Indigent Legal Services, Maine Commission on		12,506,910	12,506,910
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Total	30,000,000	21,785,986	51,785,986