

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2019-20	2020-21	BIENNIUM
GENERAL FUND			
Part A, Section 1	3,370,589	122,082,304	125,452,893
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Total	3,370,589	122,082,304	125,452,893
FEDERAL EXPENDITURES FUND			
Part A, Section 1	(5,821,600)	12,142,711	6,321,111
Part B, Section 1	30,709	23,884	54,593
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Total	(5,790,891)	12,166,595	6,375,704
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	(2,277,103)	17,924,883	15,647,780
Part B, Section 1	44,567	53,680	98,247
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Total	(2,232,536)	17,978,563	15,746,027
FEDERAL BLOCK GRANT FUND			
Part A, Section 1		870,214	870,214
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Total		870,214	870,214
FUND FOR A HEALTHY MAINE			
Part A, Section 1	17,165	70,622	87,787
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Total	17,165	70,622	87,787
FINANCIAL AND PERSONNEL SERVICES FUND			
Part A, Section 1	24,354	102,108	126,462
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Total	24,354	102,108	126,462
REAL PROPERTY LEASE INTERNAL SERVICE FUND			
Part A, Section 1	(27,372)	(28,305)	(55,677)
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Total	(27,372)	(28,305)	(55,677)
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND			
Part A, Section 1	22,287	92,712	114,999
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Total	22,287	92,712	114,999
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND			
Part A, Section 1		4,792	4,792
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Total		4,792	4,792
ALCOHOLIC BEVERAGE FUND			
Part A, Section 1	18,905	81,191	100,096
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Total	18,905	81,191	100,096
STATE LOTTERY FUND			
Part A, Section 1	(18,905)	(81,191)	(100,096)
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Total	(18,905)	(81,191)	(100,096)

UNDEDICATED REVENUE

	2019-20	2020-21	BIENNIUM
Part A, Section 1			
Administrative and Financial Services, Department of	17,216,100	17,762,188	34,978,288
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Total	17,216,100	17,762,188	34,978,288

ADJUSTMENTS TO BALANCE
General Fund Unappropriated Surplus

	2019-20	2020-21	BIENNIUM
Part J, Section 1			
Statewide Activities	(20,116,942)		(20,116,942)
Part CC, Section 1			
Indigent Legal Services, Maine Commission on	(2,036,206)		(2,036,206)
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Total	(22,153,148)		(22,153,148)