

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Administrative and Financial Services, Department of

| |
|--|
| ADULT USE CANNABIS PUBLIC HLTH & SAFETY & MUNI OPT-IN FUND Z263 |
|--|

2025-26

2026-27

Initiative: Adjusts funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(99,849)

(64,853)

Total

(99,849)

(64,853)

Please AMEND Part A, Section 1 of LD 2212 as follows:

Administrative and Financial Services, Department of

Please amend as follows:

CURRENT

| |
|--|
| FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713 |
|--|

| | | |
|--|----------------|----------------|
| | 2025-26 | 2026-27 |
|--|----------------|----------------|

Initiative: Continues one limited-period Accounting Analyst position to assist the Natural Resources Service Center in addressing an increased financial management workload, previously continued by financial order 004369 F6, through June 19, 2027.

FINANCIAL AND PERSONNEL SERVICES FUND

| | | |
|-------------------------------|-------|---------|
| Positions - LEGISLATIVE COUNT | | 1,000 |
| Personal Services | | 104,780 |
| All Other | | 6,065 |
| | Total | 110,845 |

REVISED

| |
|--|
| FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713 |
|--|

| | | |
|--|----------------|----------------|
| | 2025-26 | 2026-27 |
|--|----------------|----------------|

Initiative: Continues one limited-period Accounting Analyst position to assist the Natural Resources Service Center in addressing an increased financial management workload, previously continued by financial order 004369 F6, through June 19, 2027.

FINANCIAL AND PERSONNEL SERVICES FUND

| | | |
|-------------------|-------|---------|
| Personal Services | | 104,780 |
| All Other | | 6,065 |
| | Total | 110,845 |

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Administrative and Financial Services, Department of

PUBLIC IMPROVEMENTS - PLANNING/CONSTRUCTION - ADMIN 0057

2025-26

2026-27

Initiative: Provides funding for the approved reclassification of one Public Service Coordinator I position to a Public Service Manager II position.

GENERAL FUND

Personal Services

11,778

Total

0

11,778

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Administrative and Financial Services, Department of

PURCHASES - DIVISION OF 0007

2025-26

2026-27

Initiative: Provides funding for the approved reclassification of one Management Analyst II position to a Procurement Analyst Manager position.

GENERAL FUND

Personal Services

8,213

Total

0

8,213

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Agriculture, Conservation, and Forestry, Department of

BUREAU OF AGRICULTURE 0393

| | 2025-26 | 2026-27 |
|--|----------------|----------------|
| Initiative: Provides funding for the approved range change of 32 Consumer Protection Inspector positions from range 23 to range 24, retroactive to December 18, 2023. | | |
| GENERAL FUND | | |
| Personal Services | | 338,659 |
| Total | 0 | 338,659 |
| FEDERAL EXPENDITURES FUND | | |
| Personal Services | | 57,187 |
| All Other | | 2,858 |
| Total | 0 | 60,045 |
| OTHER SPECIAL REVENUE FUNDS | | |
| Personal Services | | 31,281 |
| All Other | | 1,563 |
| Total | 0 | 32,844 |

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Agriculture, Conservation, and Forestry, Department of

| |
|--------------------------------------|
| HARNES RACING COMMISSION 0320 |
|--------------------------------------|

2025-26

2026-27

Initiative: Adjusts funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(221,942)

(616,888)

Total

(221,942)

(616,888)

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Agriculture, Conservation, and Forestry, Department of

MILK COMMISSION 0188

2025-26

2026-27

Initiative: Adjusts funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

2,658,384

2,283,036

Total

2,658,384

2,283,036

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Agriculture, Conservation, and Forestry, Department of

OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224

2025-26

2026-27

Initiative: Adjusts funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(17,772)

(8,241)

Total

(17,772)

(8,241)

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Agriculture, Conservation, and Forestry, Department of

PARKS - GENERAL OPERATIONS Z221

2025-26

2026-27

Initiative: Provides funding for the approved reclassification of one Park Manager II position to a Park Manager III position, retroactive to April 16, 2025.

GENERAL FUND

Personal Services

18,909

Total

0

18,909

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Arts Commission, Maine

ARTS - ADMINISTRATION 0178

2025-26

2026-27

Initiative: Provides funding for the approved reorganization of one Development Program Officer position to a Director Special Projects position.

GENERAL FUND

Personal Services

16,031

Total

0

16,031

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Defense, Veterans and Emergency Management, Department of

MILITARY TRAINING & OPERATIONS 0108

2025-26

2026-27

Initiative: Provides funding for the approved reorganization of one Auto Mechanic II position to a Auto Mechanic III position.

FEDERAL EXPENDITURES FUND

Personal Services

13,015

Total

0

13,015

Please AMEND Part A, Section 1 of LD 2212 as follows:

Defense, Veterans and Emergency Management, Department of

Please amend as follows:

CURRENT

VETERANS SERVICES 0110

2025-26

2026-27

Initiative: Provides funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

15,407

1,829

Total

15,407

1,829

REVISED

VETERANS SERVICES 0110

2025-26

2026-27

Initiative: Adjusts funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

11,113

(4,120)

Total

11,113

(4,120)

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Economic and Community Development, Department of

OFFICE OF TOURISM 0577

2025-26

2026-27

Initiative: Adjusts funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(254,894)

Total

0

(254,894)

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Education, Department of

| |
|---------------------------------|
| CHILD DEVELOPMENT SERVICES 0449 |
|---------------------------------|

2025-26

2026-27

Initiative: Provides funding to establish a baseline allocation.

OTHER SPECIAL REVENUE FUNDS

All Other

| | | |
|-------|-----|-----|
| | 500 | 500 |
| Total | 500 | 500 |

Please AMEND Part A, Section 1 of LD 2212 as follows:

Education, Department of

Please amend as follows:

CURRENT

| |
|-----------------------------------|
| FEDERAL PROGRAMS TEAM Z081 |
|-----------------------------------|

2025-26

2026-27

Initiative: Continues one limited-period State Education Representative position previously continued by Public Law 2025, chapter 388 through June 30, 2027 and provides funding for related All Other costs and grant activities.

FEDERAL EXPENDITURES FUND

Personal Services

61,953

All Other

1,000,000

869,684

Total

1,000,000

931,637

REVISED

| |
|-----------------------------------|
| FEDERAL PROGRAMS TEAM Z081 |
|-----------------------------------|

2025-26

2026-27

Initiative: Continues one limited-period State Education Representative position, one limited-period Education Specialist III position and 2 limited-period Education Specialist II positions previously continued by Public Law 2025, chapter 388 through December 30, 2027 and provides funding for related All Other costs and grant activities.

FEDERAL EXPENDITURES FUND

Personal Services

223,117

All Other

1,000,000

902,688

Total

1,000,000

1,125,805

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Education, Department of

| |
|---|
| GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308 |
|---|

2025-26

2026-27

Initiative: Adjusts funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(953)

15,527

Total

(953)

15,527

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Environmental Protection, Department of

LAND RESOURCES Z188

2025-26

2026-27

Initiative: Provides funding for the approved reorganization of one Biologist I position to a Environmental Specialist III position.

GENERAL FUND

Personal Services

(5,169)

Total

0

(5,169)

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Finance Authority of Maine

DAIRY IMPROVEMENT FUND Z143

2025-26

2026-27

Initiative: Provides funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

260

593

Total

260

593

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Health and Human Services, Department of

ADDITIONAL SUPPORT FOR PEOPLE IN RETRAINING AND EMPLOYMENT 0146

2025-26

2026-27

Initiative: Provides funding for the approved reorganization of one Public Service Coordinator II position to a Public Service Manager II position in the Additional Support for People in Retraining and Employment program, Federal Block Grant Fund and also provides funding for related All Other costs.

FEDERAL BLOCK GRANT FUND

Personal Services

11,581

All Other

362

Total

0

11,943

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Health and Human Services, Department of

| |
|--|
| OFFICE FOR FAMILY INDEPENDENCE 2020 |
|--|

| | 2025-26 | 2026-27 |
|--|----------------|----------------|
| Initiative: Provides funding for the approved reorganization of one Public Service Manager II position from a range 30 to a range 32 funded 55.2% Other Special Revenue Funds and 44.8% General Fund in the Office for Family Independence program and also provides funding for related All Other costs. | | |
| GENERAL FUND | | |
| Personal Services | | 5,190 |
| Total | 0 | 5,190 |
| OTHER SPECIAL REVENUE FUNDS | | |
| Personal Services | | 6,391 |
| All Other | | 225 |
| Total | 0 | 6,616 |
| | 2025-26 | 2026-27 |
| Initiative: Provides funding for the approved reorganization of one Public Service Coordinator II position to a Public Service Manager II position funded 75% General Fund and 25% Other Special Revenue Funds in the Office for Family Independence program and also provides funding for related All Other costs. | | |
| GENERAL FUND | | |
| Personal Services | | 8,684 |
| Total | 0 | 8,684 |
| OTHER SPECIAL REVENUE FUNDS | | |
| Personal Services | | 2,895 |
| All Other | | 181 |
| Total | 0 | 3,076 |
| | 2025-26 | 2026-27 |
| Initiative: Provides funding for the approved reorganization of one Public Service Coordinator II position to a Public Service Manager II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program and also provides funding for related All Other costs. | | |
| GENERAL FUND | | |
| Personal Services | | 5,740 |
| Total | 0 | 5,740 |
| OTHER SPECIAL REVENUE FUNDS | | |
| Personal Services | | 5,741 |
| All Other | | 179 |
| Total | 0 | 5,920 |

2025-26

2026-27

Initiative: Provides funding for the approved reorganization of one Public Service Manager II position to a Public Service Manager III position funded 55.2% Other Special Revenue Funds and 44.8% General Fund in the Office for Family Independence program and also provides funding for related All Other costs.

GENERAL FUND

Personal Services

7,050

| | | |
|--------------|---|-------|
| | 0 | 7,050 |
| Total | | |

OTHER SPECIAL REVENUE FUNDS

Personal Services

8,685

All Other

181

| | | |
|--------------|---|-------|
| | 0 | 8,866 |
| Total | | |

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Health and Human Services, Department of

| |
|---|
| OFFICE FOR FAMILY INDEPENDENCE - DISTRICT 0453 |
|---|

| | 2025-26 | 2026-27 |
|--|---------|---------|
| Initiative: Provides funding for the approved reorganization of one Public Service Coordinator II position to a Public Service Coordinator III position within the Department of Health and Human Services, Office for Family Independence District program to align with other similar positions within the Department. This initiative also provides funding for related All Other costs. | | |

GENERAL FUND

| | | |
|-------------------|---|-------|
| Personal Services | | 5,099 |
| | | 5,099 |
| Total | 0 | 5,099 |

OTHER SPECIAL REVENUE FUNDS

| | | |
|-------------------|---|-------|
| Personal Services | | 8,347 |
| All Other | | 261 |
| | | 8,608 |
| Total | 0 | 8,608 |

| | 2025-26 | 2026-27 |
|--|---------|---------|
|--|---------|---------|

Initiative: Provides funding for the approved reorganization of one Family Independence Program Manager position to a Public Service Manager II position funded 55.2% Other Special Revenue Funds and 44.8% General Fund in the Office for Family Independence - District program and also provides funding for related All Other costs.

GENERAL FUND

| | | |
|-------------------|---|-------|
| Personal Services | | 5,328 |
| | | 5,328 |
| Total | 0 | 5,328 |

OTHER SPECIAL REVENUE FUNDS

| | | |
|-------------------|---|-------|
| Personal Services | | 6,564 |
| All Other | | 223 |
| | | 6,787 |
| Total | 0 | 6,787 |

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Inland Fisheries and Wildlife, Department of

| |
|---|
| ATV SAFETY AND EDUCATIONAL PROGRAM 0559 |
|---|

2025-26

2026-27

Initiative: Adjusts funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(578)

(268)

Total

(578)

(268)

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Inland Fisheries and Wildlife, Department of

| |
|--------------------------|
| LANDOWNER RELATIONS Z140 |
|--------------------------|

2025-26

2026-27

Initiative: Provides funding for the approved reorganization of 3 Deputy Game Warden positions to 3 Game Warden positions.

GENERAL FUND

Personal Services

74,655

Total

0

74,655

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Inland Fisheries and Wildlife, Department of

RESOURCE MANAGEMENT SERVICES - IF&W 0534

2025-26

2026-27

Initiative: Provides funding for the approved reorganization of one IF&W Resource Technician position to a IF&W Resource Biologist position and one IF&W Senior Resource Biologist position to a IF&W Resource Supervisor position and provides funding for related All Other costs.

GENERAL FUND

Personal Services

4,187

Total 0

4,187

FEDERAL EXPENDITURES FUND

Personal Services

12,673

All Other

402

Total 0

13,075

OTHER SPECIAL REVENUE FUNDS

Personal Services

2,132

All Other

68

Total 0

2,200

Please AMEND Part A, Section 1 of LD 2212 as follows:

Judicial Department

Please amend as follows:

CURRENT

| | | |
|---|--|--|
| COURTS - SUPREME, SUPERIOR AND DISTRICT 0063 | | |
|---|--|--|

2025-26

2026-27

Initiative: Provides funding to implement the Extreme Risk Protection Order Act.

GENERAL FUND

| | | |
|-------------------|---------|---------|
| Personal Services | 217,916 | 896,951 |
| All Other | 83,175 | 81,860 |
| Total | 301,091 | 978,811 |

REVISED

| | | |
|---|--|--|
| COURTS - SUPREME, SUPERIOR AND DISTRICT 0063 | | |
|---|--|--|

2025-26

2026-27

Initiative: Establishes 2 District Court Judge positions, 2 Deputy Marshal positions and 2 Assistant Clerk positions and provides funding to implement the Extreme Risk Protection Order Act.

GENERAL FUND

| | | |
|-------------------------------|---------|---------|
| Positions - LEGISLATIVE COUNT | 6,000 | 6,000 |
| Personal Services | 217,916 | 896,951 |
| All Other | 83,175 | 81,860 |
| Total | 301,091 | 978,811 |

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Library, Maine State

MAINE STATE LIBRARY 0217

2025-26

2026-27

Initiative: Provides funding for the approved reorganization of one Librarian-Generalist position to a Librarian-Core Services position and one Office Associate II position to a Public Relations Specialist position.

GENERAL FUND

Personal Services

13,776

Total

0

13,776

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Marine Resources, Department of

| |
|--------------------------------------|
| BUREAU OF MARINE SCIENCE 0027 |
|--------------------------------------|

| | 2025-26 | 2026-27 |
|--|----------------|----------------|
| Initiative: Provides funding for the approved reclassification of one Marine Resource Specialist position to a Marine Resource Scientist I position, retroactive to May 27, 2025. | | |
| GENERAL FUND | | |
| Personal Services | | 3,928 |
| Total | 0 | 3,928 |
| FEDERAL EXPENDITURES FUND | | |
| Personal Services | | 3,926 |
| All Other | | 180 |
| Total | 0 | 4,106 |
| OTHER SPECIAL REVENUE FUNDS | | |
| Personal Services | | 7,853 |
| All Other | | 361 |
| Total | 0 | 8,214 |
| | 2025-26 | 2026-27 |
| Initiative: Provides funding for the approved reclassification of one Marine Resource Scientist III position to a Marine Resource Scientist IV position, retroactive to May 22, 2025. | | |
| OTHER SPECIAL REVENUE FUNDS | | |
| Personal Services | | 28,284 |
| All Other | | 1,300 |
| Total | 0 | 29,584 |

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Maritime Academy, Maine

| |
|--|
| MAINE MARITIME ACADEMY SCHOLARSHIP FUND - CASINO Z167 |
|--|

2025-26

2026-27

Initiative: Reduces funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(763)

(2,163)

Total

(763)

(2,163)

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Public Safety, Department of

| |
|------------------------------------|
| GAMBLING CONTROL BOARD Z002 |
|------------------------------------|

2025-26

2026-27

Initiative: Adjusts funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(26,122)

(44,589)

Total

(26,122)

(44,589)

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Public Safety, Department of

STATE POLICE 0291

| | 2025-26 | 2026-27 |
|--|----------------|----------------|
| Initiative: Provides funding for the approved reorganization of 8 Public Safety Mechanics positions to 8 Auto Mechanic III positions. | | |
| GENERAL FUND | | |
| Personal Services | | 20,216 |
| | | _____ |
| Total | 0 | 20,216 |
| HIGHWAY FUND - Informational | | |
| Personal Services | | 10,887 |
| | | _____ |
| Total | 0 | 10,887 |
| OTHER SPECIAL REVENUE FUNDS | | |
| Personal Services | | 6,831 |
| | | _____ |
| Total | 0 | 6,831 |

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Public Safety, Department of

TURNPIKE ENFORCEMENT 0547

2025-26

2026-27

Initiative: Provides funding for the approved reorganization of 8 Public Safety Mechanics positions to 8 Auto Mechanic III positions.

OTHER SPECIAL REVENUE FUNDS

Personal Services

8,356

Total

0

8,356

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Community College System, Maine

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

2025-26

2026-27

Initiative: Reduces funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(9,080)

(25,988)

Total

(9,080)

(25,988)

Please AMEND Part A, Section 1 of LD 2212 as follows:

Treasurer of State, Office of

Please amend as follows:

CURRENT

DEBT SERVICE - TREASURY 0021

2025-26

2026-27

Initiative: Reduces funding one-time based on anticipated authorized general obligation bonds.

GENERAL FUND

All Other

(6,500,000)

Total

0

(6,500,000)

REVISED

DEBT SERVICE - TREASURY 0021

2025-26

2026-27

Initiative: Reduces funding one-time based on anticipated authorized general obligation bonds.

GENERAL FUND

All Other

(14,752,057)

Total

0

(14,752,057)

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Treasurer of State, Office of

| |
|--|
| DISPROPORTIONATE TAX BURDEN FUND 0472 |
|--|

2025-26

2026-27

Initiative: Provides funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

165,644

1,115,378

Total

165,644

1,115,378

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Treasurer of State, Office of

| |
|---|
| STATE - MUNICIPAL REVENUE SHARING 0020 |
|---|

2025-26

2026-27

Initiative: Provides funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

662,574

4,461,512

Total

662,574

4,461,512

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

University of Maine System, Board of Trustees of the

| |
|---|
| UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011 |
|---|

2025-26

2026-27

Initiative: Reduces funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(18,438)

(52,185)

Total

(18,438)

(52,185)

Please ADD the following to Part A, Section 1 of LD 2212 as follows:

Health and Human Services, Department of

| |
|---------------------------------------|
| PURCHASED SOCIAL SERVICES 0228 |
|---------------------------------------|

| | 2025-26 | 2026-27 |
|---|----------------|----------------|
| <p>Initiative: Reduces one-time funding to replace current and anticipated reductions in grants to the department under the federal victim assistance formula grant program administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of Crime Act of 1984.</p> <p>GENERAL FUND</p> <p>All Other</p> | | (3,000,000) |
| Total | 0 | (3,000,000) |

| | 2025-26 | 2026-27 |
|---|----------------|----------------|
| <p>Initiative: Provides ongoing funding to replace current and anticipated reductions in grants to the department under the federal victim assistance formula grant program administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of Crime Act of 1984.</p> <p>GENERAL FUND</p> <p>All Other</p> | | 3,000,000 |
| Total | 0 | 3,000,000 |