

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	2025-26	2026-27	BIENNIUM
GENERAL FUND			
Part A, Section 1		(7,709,783)	(7,709,783)
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Total		(7,709,783)	(7,709,783)
FEDERAL EXPENDITURES FUND			
Part A, Section 1		284,409	284,409
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Total		284,409	284,409
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	3,087,571	6,928,430	10,016,001
Part B, Section 1		35,003	35,003
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Total	3,087,571	6,963,433	10,051,004
FEDERAL BLOCK GRANT FUND			
Part A, Section 1		11,943	11,943
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Total		11,943	11,943

**UNDEDICATED REVENUE**

	2025-26	2026-27	BIENNIUM
Part O, Section 1			
Administrative and Financial Services, Department of		(7,995,500)	(7,995,500)
Part XXX, Section 1			
Administrative and Financial Services, Department of		(112,100)	(112,100)
Part YYY, Section 1			
Administrative and Financial Services, Department of		4,987,500	4,987,500
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Total		(3,120,100)	(3,120,100)

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

	2025-26	2026-27	BIENNIUM
Part ZZZ, Section 1			
Statewide Activities		(13,029,115)	(13,029,115)
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Total		(13,029,115)	(13,029,115)

**ADJUSTMENTS TO BALANCE**

**Highway Fund Unallocated Surplus**

	2025-26	2026-27	BIENNIUM
Part ZZZ, Section 1			
Statewide Activities		13,029,115	13,029,115
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Total		13,029,115	13,029,115