

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2020-21	2021-22	2022-23	BIENNIUM
GENERAL FUND				
Part A, Section 1		135,422,073	230,443,489	365,865,562
Total	-	135,422,073	230,443,489	365,865,562
FEDERAL EXPENDITURES FUND				
Part A, Section 1		115,963,448	114,810,557	230,774,005
Total	-	115,963,448	114,810,557	230,774,005
OTHER SPECIAL REVENUE FUNDS				
Part A, Section 1		100,491,675	114,936,751	215,428,426
Total	-	100,491,675	114,936,751	215,428,426
FEDERAL BLOCK GRANT FUND				
Part A, Section 1		796,833	2,399,686	3,196,519
Total	-	796,833	2,399,686	3,196,519
FUND FOR A HEALTHY MAINE				
Part A, Section 1		(1,384,851)	-	(1,384,851)
Total	-	(1,384,851)	-	(1,384,851)
POSTAL, PRINTING & SUPPLY FUND				
Part A, Section 1		(50,201,174)	(50,201,174)	(100,402,348)
Total	-	(50,201,174)	(50,201,174)	(100,402,348)
OFFICE OF INFORMATION SERVICES FUND				
Part A, Section 1		(36,459,644)	(36,452,509)	(72,912,153)
Total	-	(36,459,644)	(36,452,509)	(72,912,153)
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND				
Part A, Section 1		(167,840,593)	(167,840,593)	(335,681,186)
Total	-	(167,840,593)	(167,840,593)	(335,681,186)
ALCOHOLIC BEVERAGE FUND				
Part A, Section 1		(135,862,763)	(135,862,763)	(271,725,526)
Total	-	(135,862,763)	(135,862,763)	(271,725,526)
FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND				
Part A, Section 1		(1,658,819)	(1,658,819)	(3,317,638)
Total	-	(1,658,819)	(1,658,819)	(3,317,638)

UNDEDICATED REVENUE

	2020-21	2021-22	2022-23	BIENNIUM
Part G, Section 1				
Administrative and Financial Services, Department of		(29,685,369)	(51,518,511)	(81,203,880)
Part H, Section 1				
Administrative and Financial Services, Department of		(39,403,300)	(19,032,300)	(58,435,600)
Part WWW, Section 1				
Administrative and Financial Services, Department of		(9,509,085)	(22,836,646)	(32,345,731)
Total	-	(78,597,754)	(93,387,457)	(171,985,211)

ADJUSTMENTS TO BALANCE
General Fund Unappropriated Surplus

	2020-21	2021-22	2022-23	BIENNIUM
Part F, Section 1		(18,000,000)		(18,000,000)
Statewide Activities				
Part F, Section 3		(300,000)		(300,000)
Statewide Activities				
Part Q, Section 1				
Agriculture, Conservation and Forestry, Department of	(15,000,000)			-
Part R, Section 1				
Environmental Protection, Department of	(25,000,000)			-
Part S, Section 1				
Environmental Protection, Department of	(5,000,000)			-
Part T, Section 1				
Statewide Activities	(52,000,000)			-
Part T, Section 1				
Statewide Activities		10,000,000		10,000,000
Part T, Section 2				
Statewide Activities			10,000,000	10,000,000
Part EE, Section 1				
Education, Department of	(582,051)			
Part EE, Section 2				
Education, Department of		(411,529)		(411,529)
Part GG, Section 1				
Statewide Activities	(50,000,000)			-
Part WW, Section 1				
Health & Human Services, Department of	20,000,000			-
Part WW, Section 2				
Health & Human Services, Department of	5,000,000			-
Part WW, Section 3				
Health & Human Services, Department of	10,000,000			-
Part WW, Section 4				
Health & Human Services, Department of	7,000,000			-
Part WW, Section 5				
Health & Human Services, Department of	3,000,000			-
Part WW, Section 6				
Health & Human Services, Department of	(90,000,000)			-
Part III, Section 1				
Inland Fisheries & Wildlife, Department of	(4,084,500)			-
Part MMM, Section 1				
Statewide Activities		(32,000,000)	32,000,000	-
Part QQQ, Section 1				
Agriculture, Conservation and Forestry, Department of	(6,700,000)			-
Part RRR, Section 1				
Defense, Veterans and Emergency Management, Department of	(6,800,000)			-
Part SSS, Section 1				
Secretary of State, Department of	(100,000)			-
Part TTT, Section 1				
Administrative & Financial Services, Department of	(87,000,000)			-
Total	(297,266,551)	(40,711,529)	42,000,000	1,288,471

ADJUSTMENTS TO BALANCE
Highway Fund Unallocated Surplus

	2020-21	2021-22	2022-23	BIENNIUM
Part F, Section 1				
Statewide Activities		18,000,000		18,000,000
Total	-	18,000,000	-	18,000,000