Approved
JUL 16 2020

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR

Ordered,

That the State Controller increase allotment in account 015-19A-0587-22, CARES DEC, by $310,672 in the Personal Services line category and by $6,711,744 in the All Other line category for the purpose of funding activities related to COVID-19; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes allotment in the Personal Services and All Other line categories. Funding is required in this account for economic development and small business assistance. Maine is working on a micro-enterprise program to make one-time working capital grants based on lost revenue. Plans are to also partner with the largest food bank in the state to purchase food and work with the largest statewide network of the other food banks to increase the supply and access to food. The agency will develop an emergency 3 month living expense program delivered through the statewide Community Action Agencies. Funds are provided through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act).

[Signature]
DENISE GARLAND, DEPUTY COMMISSIONER

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area 01 - Economic Development and Workforce Training
Agency Contact: RON LOOMAN
Agency Phone: (207) 624-7438

ECC00-0004
BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 015-10A-0716-02, CARES Community Services Block Grant, by $1,473,199 in the All Other line category for the purpose of providing funds for costs incurred as a result of the novel coronavirus 19 public health emergency; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funds for contracts with Community Action Agencies for comprehensive programs that provide a range of services and activities to assist low-income residents including the elderly poor. Funds are also included for a contract to coordinate, develop, and implement training and technical assistance to the Community Action Network on behalf of the Department. The Maine Community Action Association (MCAA) seeks information from the providers about training that is needed and coordinate access to that training. MCAA also developed a statewide database used by all ten Community Action Agencies for client intake, tracking for program and financial needs. Funds are provided from the Coronavirus Relief Fund under the Coronavirus Aid, Relief, and Economic Security Act.

See attached email
Signature of Department Head
BENJAMIN MANN, DEP. COMM. OF FINANCE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: BENJAMIN MANN
Agency Phone: (207) 287-1921
HUM00-0038
State of Maine
Executive Department
FINANCIAL ORDER

Ordered,

That the State Budget Officer be authorized to establish in account 015-10A-0716-02, CARES Community Services Block Grant, the following positions in accordance with Title 5, section 1583-A: one limited-period Social Services Program Specialist I position; and,

Be it further ordered,
that the State Controller increase allotment in account 015-10A-0716-02, CARES Community Services Block Grant, by $75,475 in the Personal Services line category and $30,132 in the All Other line category for costs related to the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for one limited-period Social Services Program Specialist I position and related All Other costs. This position is funded by the CARES Act and will track all CARES Act funding and ensure that all requirements are met and reported in compliance with the CARES Act. The position will begin on August 3, 2020 and will end on August 2, 2022.

See attached email
Signature of Department Head
BENJAMIN MANN, DEP. COMM. OF FINANCE
Name and Title
FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: Health and Human Services
Umbrella: HUM 00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: BENJAMIN MANN
Agency Phone: (207) 287-1921
HUM00-0048
APPROVED
JUL 16 2020

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 013-12A-0245-66, CARES Employment Security Administration, by $851,715 in the All Other line category for the purpose of funding increased administration costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order increases allotment in a new sub appropriation to account for additional administrative funding for the Pandemic Emergency Unemployment Compensation program provided by the Relief for Workers Affected by Coronavirus Act included in the Coronavirus Aid, Relief, and Economic Security (CARES) Act. Failure to provide this allotment will prevent administrative costs to be paid with this funding source.

See attached email

Signature of Department Head
Kimberly Smith, Deputy Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: Economic Development and Workforce Training
Umbrella: LAB00 - DEPARTMENT OF LABOR
Agency Contact: Marilyn Leimbach
Agency Phone: (207) 623-6701
LAB00-0013

NO WAIT
AC
7/9/2020
APPROVED
JUL 16 2020
State of Maine
Executive Department
FINANCIAL ORDER
BY GOVERNOR
ORDERED,
That the State Controller increase allotment in account 013-12A-0245-66, CARES Employment Security Administration, by $1,212,233 in the All Other line category for the purpose of funding increased administration costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order increases allotment in a new sub appropriation to account for additional administrative funding for the Pandemic Unemployment Assistance program provided by the Relief for Workers Affected by Coronavirus Act included in the Coronavirus Aid, Relief, and Economic Security (CARES) Act. Failure to provide this allotment will prevent administrative costs to be paid with this funding source.

See attached email
Signature of Department Head
Kimberly Smith, Deputy Commissioner
Name and Title
FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer
Beth L. Ashcroft
Economic Development and Workforce Training
Umbrella: LAB00 - DEPARTMENT OF LABOR
Agency Contact: Marilyn Leimbach
Agency Phone: (207) 623-6701
LAB00-0014