

Please ADD the following to Part A, Section 1 of LD 1440 as follows:

Public Safety, Department of

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

	2017-18	2018-19
Initiative: Provides funding for the approved range change of 6 Motor Carrier Inspector positions from range 18 to range 20, retroactive to 2015.		
HIGHWAY FUND		
Personal Services	59,802	18,600
All Other	928	289
Total	60,730	18,889
FEDERAL EXPENDITURES FUND - Informational		
Personal Services	59,796	18,597
All Other	928	289
Total	60,724	18,886

Please ADD the following to Part A, Section 1 of LD 1440 as follows:

Transportation, Department of

MAINTENANCE AND OPERATIONS 0330
--

	2017-18	2018-19
Initiative: Transfers one Highway Laborer position from the Department of Transportation, Maintenance and Operations program, Highway Fund to the Department of Marine Resources, Bureau of Policy and Management program, Other Special Revenue Funds and reorganizes the position to a Resource Management Coordinator position.		
HIGHWAY FUND		
Positions - FTE COUNT	-1.000	-1.000
Personal Services	(54,207)	(56,918)
	<hr/>	<hr/>
Total	(54,207)	(56,918)

FISCAL NOTE

ALLOCATIONS

HIGHWAY FUND
Part A, Section 1

	2017-18	2018-19	BIENNIUM
	6,523	(38,029)	(31,506)
Total	6,523	(38,029)	(31,506)