

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2017-18	2018-19	BIENNIUM
GENERAL FUND			
Part A, Section 1	3,572,963	(14,580,589)	(11,007,626)
	<hr/>	<hr/>	<hr/>
Total	3,572,963	(14,580,589)	(11,007,626)
FEDERAL EXPENDITURES FUND			
Part A, Section 1	361,215	341,191	702,406
	<hr/>	<hr/>	<hr/>
Total	361,215	341,191	702,406
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	(3,075,098)	(3,456,730)	(6,531,828)
	<hr/>	<hr/>	<hr/>
Total	(3,075,098)	(3,456,730)	(6,531,828)
FEDERAL BLOCK GRANT FUND			
Part A, Section 1	117,458	118,650	236,108
	<hr/>	<hr/>	<hr/>
Total	117,458	118,650	236,108
FUND FOR A HEALTHY MAINE			
Part A, Section 1	1,040,019	1,391,182	2,431,201
	<hr/>	<hr/>	<hr/>
Total	1,040,019	1,391,182	2,431,201
FINANCIAL AND PERSONNEL SERVICES FUND			
Part A, Section 1	59,051	59,685	118,736
	<hr/>	<hr/>	<hr/>
Total	59,051	59,685	118,736
OFFICE OF INFORMATION SERVICES FUND			
Part A, Section 1	144,594		144,594
	<hr/>	<hr/>	<hr/>
Total	144,594		144,594

UNDEDICATED REVENUE

	2017-18	2018-19	BIENNIUM
Part A Initiative, Section 1			
Public Safety, Department of	56,186	46,392	102,578
Education, Department of	335,000	335,000	670,000
Corrections, Department of	155,179		155,179
Part RRRRR, Section 1			
Administrative and Financial Services, Department of	(2,500,000)	(2,500,000)	(5,000,000)
	<hr/>	<hr/>	<hr/>
Total	(1,953,635)	(2,118,608)	(4,072,243)

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2017-18	2018-19	BIENNIUM
Part U, Section 1			
Administrative and Financial Services, Department of	5,000,000		5,000,000
Part U, Section 2			
Administrative and Financial Services, Department of		5,000,000	5,000,000
Part NNN, Section 1			
Economic and Community Development, Department of	(20)		(20)
	<hr/>	<hr/>	<hr/>
Total	4,999,980	5,000,000	9,999,980