

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2021-22	2022-23	BIENNIUM
GENERAL FUND			
Part A, Section 1	(108,837,983)	246,764,504	137,926,521
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Total	(108,837,983)	246,764,504	137,926,521
FEDERAL EXPENDITURES FUND			
Part A, Section 1	174,267,926	164,650,288	338,918,214
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Total	174,267,926	164,650,288	338,918,214
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	458,403,861	78,184,293	536,588,154
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Total	458,403,861	78,184,293	536,588,154
FEDERAL BLOCK GRANT FUND			
Part A, Section 1	(1,045,940)	35,938,160	34,892,220
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Total	(1,045,940)	35,938,160	34,892,220
FUND FOR A HEALTHY MAINE			
Part A, Section 1	(4,154,555)	473,530	(3,681,025)
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Total	(4,154,555)	473,530	(3,681,025)
FEDERAL EXPENDITURES FUND-ARP			
Part A, Section 1		17,882,326	17,882,326
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Total		17,882,326	17,882,326
FEDERAL BLOCK GRANT FUND-ARP			
Part A, Section 1		52,471,957	52,471,957
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Total		52,471,957	52,471,957
FINANCIAL AND PERSONNEL SERVICES FUND			
Part A, Section 1		216,058	216,058
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Total		216,058	216,058
OFFICE OF INFORMATION SERVICES FUND			
Part A, Section 1		(48,819)	(48,819)
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Total		(48,819)	(48,819)
WORKERS' COMPENSATION MANAGEMENT FUND			
Part A, Section 1		122,686	122,686
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Total		122,686	122,686
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND			
Part A, Section 1	91,009	230,481	321,490
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Total	91,009	230,481	321,490
ALCOHOLIC BEVERAGE FUND			
Part A, Section 1	5,937	261,551	267,488
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Total	5,937	261,551	267,488
STATE LOTTERY FUND			
Part A, Section 1		98,527	98,527
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Total		98,527	98,527
ABANDONED PROPERTY FUND			
Part A, Section 1	16,273	81,273	97,546
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Total	16,273	81,273	97,546

UNDEDICATED REVENUE

	2021-22	2022-23	BIENNIUM
Part E, Section 1			
Administrative and Financial Services, Department of		(26,234,724)	(26,234,724)
Part F, Section 1			
Administrative and Financial Services, Department of		(6,650,000)	(6,650,000)
Part G, Section 1			
Administrative and Financial Services, Department of		(54,340)	(54,340)
Part H, Section 14			
Administrative and Financial Services, Department of		(39,967,334)	(39,967,334)
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Total		(72,906,398)	(72,906,398)

FISCAL NOTE

ADJUSTMENTS TO BALANCE
General Fund Unappropriated Surplus

	2021-22	2022-23	BIENNIUM
Part I, Section 1 Administrative and Financial Services, Department of	(10,000,000)		(10,000,000)
Part J, Section 1 Statewide Activities	(6,500,000)		(6,500,000)
Part L, Section 2 Administrative and Financial Services, Department of	(411,000,000)		(411,000,000)
Part O, Section 1 Agriculture, Conservation, and Forestry, Department of	(1,500,000)		(1,500,000)
Part P, Section 1 Agriculture, Conservation, and Forestry, Department of	(3,000,000)		(3,000,000)
Part R, Section 1 Attorney General, Department of the	(750,000)		(750,000)
Part V, Section 1 Economic and Community Development, Department of	(970,100)		(970,100)
Part Y, Section 2 Education, Department of	(30,000,000)		(30,000,000)
Part Z, Section 1 Efficiency Maine Trust	(7,000,000)		(7,000,000)
Part AA, Section 1 Environmental Protection, Department of	(3,200,000)		(3,200,000)
Part FF, Section 1 Health and Human Services, Department of	(30,000,000)		(30,000,000)
Part JJ, Section 1 Judicial Department	(1,300,000)		(1,300,000)
Part KK, Section 1 Legislature	(300,000)		(300,000)
Part LL, Section 2 Library, Maine State	(200,000)		(200,000)
Part NN, Section 1 Statewide Activities	(14,700,000)		(14,700,000)
Part OO, Section 1 Community College System, Maine	(20,000,000)		(20,000,000)
Part PP, Section 1 Transportation, Department of	(85,000,000)		(85,000,000)
Part PP, Section 2 Transportation, Department of	(15,000,000)		(15,000,000)
Total	(640,420,100)		(640,420,100)