FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

		2023-24	2024-25	BIENNIUM
GENERAL FUND				
Part A, Section 1 Part S, Section 3		5,083,423,978 (15,838,357)	5,231,023,157 (16,059,526)	10,314,447,135 (31,897,883)
	– Total	5,067,585,621	5,214,963,631	10,282,549,252
FEDERAL EXPENDITURES FUND				
Part A, Section 1	_	3,762,600,949	3,789,369,368	7,551,970,317
	Total	3,762,600,949	3,789,369,368	7,551,970,317
OTHER SPECIAL REVENUE FUNDS Part A, Section 1		1,527,035,662	1,508,540,844	3,035,576,506
Part B, Section 1		15,199	19,900	3,033,376,300
·	– Total	1,527,050,861	1,508,560,744	3,035,611,605
FEDERAL BLOCK GRANT FUND		.,,	.,,,-	_,,
Part A, Section 1		301,190,853	302,548,993	603,739,846
	Total	301,190,853	302,548,993	603,739,846
FEDERAL EXPENDITURES FUND ARRA				
Part A, Section 1	_	1,505,768	1,505,768	3,011,536
	Total	1,505,768	1,505,768	3,011,536
FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY		440.004.040	45 040 450	400 007 474
Part A, Section 1		148,021,019	45,216,452	193,237,471
FUND FOR A HEALTHY MAINE	Total	148,021,019	45,216,452	193,237,471
Part A, Section 1		62,291,737	63,375,613	125,667,350
	– Total	62,291,737	63,375,613	125,667,350
FEDERAL EXPENDITURES FUND-ARP	Total	02,201,707	00,070,010	120,007,000
Part A, Section 1		26,638,443	24,313,909	50,952,352
	– Total	26,638,443	24,313,909	50,952,352
FEDERAL BLOCK GRANT FUND-ARP				
Part A, Section 1	_	52,187,640	52,087,561	104,275,201
	Total	52,187,640	52,087,561	104,275,201
FINANCIAL AND PERSONNEL SERVICES FUND		00 000 074	00 000 407	50 404 504
Part A, Section 1		29,332,374	30,089,127	59,421,501
	Total	29,332,374	30,089,127	59,421,501
POSTAL, PRINTING & SUPPLY FUND Part A, Section 1		4,199,960	4,276,440	8,476,400
	– Total	4,199,960	4,276,440	8,476,400
OFFICE OF INFORMATION SERVICES FUND	Total	1,100,000	1,210,110	0, 110, 100
Part A, Section 1		58,946,925	60,207,031	119,153,956
	Total	58,946,925	60,207,031	119,153,956
RISK MANAGEMENT FUND				
Part A, Section 1	_	6,161,808	6,187,179	12,348,987
	Total	6,161,808	6,187,179	12,348,987
WORKERS' COMPENSATION MANAGEMENT FUND		00 000 404	00.047.005	40 004 070
Part A, Section 1		20,283,494	20,347,885	40,631,379
CENTRAL MOTOR POOL	Total	20,283,494	20,347,885	40,631,379
Part A, Section 1		9,834,253	9,872,415	19,706,668
	– Total	9,834,253	9,872,415	19,706,668
REAL PROPERTY LEASE INTERNAL SERVICE FUND	10101	0,001,200	0,012,110	,
Part A, Section 1		30,428,200	30,437,129	60,865,329
	Total	30,428,200	30,437,129	60,865,329
BUREAU OF REVENUE SERVICES FUND				
Part A, Section 1	_	151,720	151,720	303,440
	Total	151,720	151,720	303,440
RETIREE HEALTH INSURANCE FUND				
Part A, Section 1		116,951,295	116,951,295	233,902,590
	Total	116,951,295	116,951,295	233,902,590

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

ACCICENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR Part A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR PART A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR FUND PART A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR FUND PART A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR FUND PART A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR FUND PART A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR FUND PART A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR FUND PART A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR FUND PART A, Section 1 Total SIGENT 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR FUND PART A, Section 1 Total SIGENT SICKNESS & HEALTH INSURANCE POOR FUND PART A, Section 1 Total SIGENT 1 SIGEN SICKNESS & HEALTH INSURANCE POOR FUND PART A, Section 1 Total SIGENT 1 SIGEN SIGENT FUND SIGENT SIGENT FUND SIGENT 1 SIGEN 1			2023-24	2024-25	BIENNIUM
Total 3,865,043 3,666,293 7,281,336 Part A, Section 1 500 500 1,000 MAINE RETIREMENT SAVINGS PROGRAM ENTERPRISE FUND 500 500 1,000 Part A, Section 1 500 500 1,000 CONSOLIDATED EMERGENCY COMMUNICATIONS FUND Total 500 500 1,000 Part A, Section 1 Total 500 500 1,000 CONSOLIDATED EMERGENCY COMMUNICATIONS FUND 7,922,407 8,173,536 16,095,943 ALCOHOLIC BEVERAGE FUND 193,860,197 193,824,498 387,204,695 Part A, Section 1 193,580,197 193,624,498 387,204,695 PRISON INDUSTRIES FUND 193,580,197 193,624,498 387,204,695 Part A, Section 1 Total 2,620,932 2,643,059 5,263,991 STATE ADMINISTERED FUND Total 2,042,515 2,042,515 4,085,030 MAINE MILTARY AUTHORITY ENTERPRISE FUND Total 2,042,515 2,042,515 4,085,030 Part A, Section 1 Total 506,491 508,491 <t< td=""><td></td><td></td><td>0.505.040</td><td>0.000.000</td><td>7 004 000</td></t<>			0.505.040	0.000.000	7 004 000
STATE WIDE RADIO AND NETWORK SYSTEM RESERVE FUND Part A, Section 1 500 500 1,000 MAINE RETIREMENT SAVINGS PROGRAM ENTERPRISE FUND 500 500 1,000 Part A, Section 1 7021 500 500 1,000 CONSOLIDATED EMERGENCY COMMUNICATIONS FUND Total 7,922,407 8,173,538 16,085,943 Part A, Section 1 Total 7,922,407 8,173,538 16,085,943 ALCOHOLIC BEVERAGE FUND 193,800,197 193,824,498 387,204,685 Part A, Section 1 2,620,932 2,643,059 5,263,991 Part A, Section 1 2,620,932 2,643,059 5,263,991 Part A, Section 1 2,620,932 2,643,059 5,263,991 Part A, Section 1 7041 2,620,932 2,643,059 5,263,991 Part A, Section 1 7042 2,642,515 4,086,030 1,014,860 Part A, Section 1 7041 2,602,915 2,643,059 5,263,991 Part A, Section 1 7041 5,66,491 5,06,369 1,014,860	Part A, Section 1	_			·
Part A, Section 1 500 500 1,000 MAINE RETIREMENT SAVINGS PROGRAM ENTERPRISE FUND 500 500 1,000 Part A, Section 1 500 500 1,000 OONSOLDATED EMERGENCY COMMUNICATIONS FUND 7,922,407 8,173,536 16,095,943 Part A, Section 1 7,922,407 8,173,536 16,095,943 ALCOHOLIC BEVERAGE FUND 7,922,407 8,173,536 16,095,943 Part A, Section 1 193,580,197 193,624,498 387,204,695 Part A, Section 1 193,580,197 193,624,498 387,204,695 Part A, Section 1 2,620,932 2,643,059 5,283,991 Part A, Section 1 2,620,932 2,643,059 5,283,991 STATE ADMINISTERED FUND 2,042,515 2,042,515 4,085,033 Part A, Section 1 2,042,515 2,042,515 4,085,033 STATE ADMINISTERED FUND 250,000,000 250,000,000 500,000,000 Part A, Section 1 250,000,000 250,000,000 500,000,000 Part A, Section 1 250,000,000 250,000,000		Total	3,595,043	3,666,293	7,261,336
Total 500 500 1.000 MAINE RETIREMENT SAVINGS PROGRAM ENTERPRISE FUND Total 500 500 1.000 Part A, Section 1 Total 500 500 1.000 CONSOLIDATED EMERGENCY COMMUNICATIONS FUND 7,922,407 8,173,536 16,095,943 Part A, Section 1 7,922,407 8,173,536 16,095,943 ALCOHOLIC REVERAGE FUND 193,580,197 193,524,498 387,204,695 Part A, Section 1 193,580,197 193,624,498 387,204,695 Part A, Section 1 193,580,197 193,624,498 387,204,695 Part A, Section 1 2,620,932 2,643,059 5,283,991 STATE ADMINISTERED FUND 2,042,515 2,042,515 4,085,030 MAINE MILITARY AUTHORTY ENTERPRISE FUND 2,042,515 2,042,515 4,085,030 MAINE MILITARY AUTHORTY ENTERPRISE FUND 4,731,468 4,790,722 9,522,190 Part A, Section 1 250,000,000 250,000,000 500,000,000 Part A, Section 1 250,000,000 250,000,000 500,000,000 Par					
MAINE RETIREMENT SAVINGS PROGRAM ENTERPRISE FUND 500 500 500 1,000 Part A, Section 1 500 500 500 1,000 Part A, Section 1 7,822,407 8,173,536 16,005,943 ALCOHOLIC BEVERAGE FUND 7,822,407 8,173,536 16,005,943 Part A, Section 1 193,580,197 193,624,498 387,204,695 Part A, Section 1 193,580,197 193,624,498 387,204,695 Part A, Section 1 193,580,197 193,624,498 387,204,695 Part A, Section 1 2,620,932 2,643,059 5,263,991 Part A, Section 1 2,620,932 2,643,059 5,263,991 STATE ADMINISTERED FUND 2,042,515 2,042,515 4,065,030 Part A, Section 1 1014 2,042,515 2,042,515 4,065,030 MAINE MILITARY AUTHORTY ENTERPRISE FUND 1014 506,491 508,369 1,014,860 Part A, Section 1 506,491 508,369 1,014,860 1,014,860 STATE LOTTERY FUND 2 2,50,000,000 2,50,200,000	Part A, Section 1	_	500	500	1,000
Part A, Section 1 560 500 1,000 CONSOLIDATED EMERGENCY COMMUNICATIONS FUND 7,822,407 8,173,536 16,095,943 Part A, Section 1 7,922,407 8,173,536 16,095,943 ALCOHOLIC BEVERAGE FUND 193,580,197 193,624,498 367,204,695 Part A, Section 1 193,580,197 193,624,498 367,204,695 PRISON INDUSTRIES FUND 193,580,197 193,624,498 367,204,695 Part A, Section 1 2,620,932 2,643,059 5,263,991 STATE ADMINISTERED FUND 1014 2,602,932 2,643,059 5,263,991 Part A, Section 1 Total 2,642,515 2,042,515 4,085,039 MAINE MILITARY AUTHORITY ENTERPRISE FUND Total 2,042,515 2,042,515 4,085,039 Part A, Section 1 Total 506,491 508,389 1,014,860 STATE LOTTERY FUND Total 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 BANDONED PROPERTY FUND 220,000,000		Total	500	500	1,000
Total 500 500 1,000 Part A, Section 1 Total 7,922,407 8,173,538 16,095,043 ALCOHOLIC BEVERAGE FUND 193,580,197 193,624,498 387,204,695 Part A, Section 1 193,580,197 193,624,498 387,204,695 PRISON INDUSTRIES FUND 2,620,932 2,643,059 5,263,991 Part A, Section 1 2,620,932 2,643,059 5,263,991 Part A, Section 1 2,042,515 2,042,515 4,085,030 Part A, Section 1 2,042,515 2,042,515 4,085,030 Part A, Section 1 Total 2,042,515 2,042,515 4,085,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Total 506,491 508,369 1,014,860 Part A, Section 1 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Total 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 4,731,468 4,790,722 9,522,190					
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND 7,922,407 8,173,536 16,095,943 ALCOHOLIC BEVERAGE FUND Total 7,922,407 8,173,536 16,095,943 Part A, Section 1 193,580,197 193,624,498 387,204,695 Part A, Section 1 2,620,932 2,643,059 5,263,991 STATE ADMINISTERED FUND 2 2,042,515 2,042,615 4,086,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND 2 2,042,515 2,042,615 4,085,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND 70tal 506,491 508,369 1,014,860 STATE LOTTERY FUND 10tal 506,491 508,369 1,014,860 Part A, Section 1 10tal 4,731,468 4,790,722 9,522,190 EMPLOYMENT SECURITY TRUST FUND 250,000,000 250,000,000 500,000,000 Part A, Section 1	Part A, Section 1		500	500	1,000
Part A, Section 1 7.922,407 8.173,536 16.095,943 ALCOHOLIC BEVERAGE FUND 7.922,407 8.173,536 16.095,943 ALCOHOLIC BEVERAGE FUND 193,580,197 193,624,498 387,204,695 Part A, Section 1 2,620,932 2,643,059 5,263,991 STATE ADMINISTERED FUND 2,042,515 2,042,515 4,085,030 Part A, Section 1 107al 2,042,515 2,042,515 4,085,030 MINE MILITARY AUTHORITY ENTERPRISE FUND 107al 506,491 508,369 1,014,860 STATE LOTTERY FUND 107al 506,491 508,369 1,014,860 Part A, Section 1 107al 4,731,468 4,790,722 9,522,190 EMPLOYMENT SECURITY TRUST FUND 250,000,000 250,000,000 500,0		Total	500	500	1,000
Total Total 7,922,407 8,173,536 16,095,943 Part A, Section 1 193,580,197 193,624,498 387,204,695 PRISON INDUSTRIES FUND 193,580,197 193,624,498 387,204,695 Part A, Section 1 2,620,932 2,643,059 5,263,991 STATE ADMINISTERED FUND 2,042,515 2,042,515 4,065,030 Part A, Section 1 2,042,515 2,042,515 4,065,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND Total 506,491 508,369 1,014,860 Part A, Section 1 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Total 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 427,063 448,417 875,480 Part A, Section 1 Total	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND				
ALCOHOLIC BEVERAGE FUND Part A, Section 1 Total 193,580,197 193,624,498 387,204,665 PRISON INDUSTRIES FUND Part A, Section 1 2,620,932 2,643,059 5,263,991 STATE ADMINISTERED FUND Part A, Section 1 2,620,932 2,643,059 5,263,991 STATE ADMINISTERED FUND Part A, Section 1 2,042,515 2,042,515 4,065,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND Part A, Section 1 Total 2,042,515 2,042,515 4,065,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND Part A, Section 1 506,491 508,369 1,014,860 STATE LOTTERY FUND Part A, Section 1 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Part A, Section 1 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Part A, Section 1 506,000,000 260,000,000 500,000,000 STATE LOTTERY FUND Part A, Section 1 520,000,000 260,000,000 500,000,000 STATE LOTTERY FUND Part A, Section 1 506,361 159,037 314,073 Total 155,036 159,037 314,073 STATE, Section 1 506,361 159,037 314,0	Part A, Section 1	_	7,922,407	8,173,536	16,095,943
Part A, Section 1 193,580,197 193,684,498 387,204,695 PRISON INDUSTRIES FUND 193,580,197 193,684,498 387,204,695 Part A, Section 1 2,620,932 2,643,059 5,263,991 STATE ADMINISTERED FUND 2,620,932 2,643,059 5,263,991 Part A, Section 1 2,620,932 2,643,059 5,263,991 MAINE MILITARY AUTHORITY ENTERPRISE FUND 2,042,515 2,042,515 4,085,030 Part A, Section 1 506,491 508,369 1,014,860 Part A, Section 1 506,491 508,369 1,014,860 Part A, Section 1 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Total 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 250,000,000 500,000,000 500,000,000 Part A, Section 1 250,000,000 250,000,000 500,000,000 500,000,000 BANDONED PROPERTY FUND 250,000,000 250,000,000 500,000,000 500,000,000 Part A, Section 1 Total 427,063		Total	7,922,407	8,173,536	16,095,943
Total Total Total 193,580,197 193,624,498 387,204,695 PRISON INDUSTRIES FUND Part A, Section 1 2,620,932 2,643,059 5,263,991 STATE ADMINISTERED FUND Part A, Section 1 Total 2,620,932 2,643,059 5,263,991 MAINE MILITARY AUTHORITY ENTERPRISE FUND Part A, Section 1 Total 2,042,515 2,042,515 4,085,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND Part A, Section 1 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Part A, Section 1 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Part A, Section 1 Total 4,731,468 4,790,722 9,522,190 EMPLOYMENT SECURITY TRUST FUND Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND Part A, Section 1 Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND Part A, Section 1 Total 155,036 159,037 314,073 COMPETITIVE SKILLS SCHOLARSHIP FUND Part A, Section 1 Total 155,036 159,037 314,073	ALCOHOLIC BEVERAGE FUND				
PRISON INDUSTRIES FUND 2.620,932 2.643,059 5.263,991 Total 2.620,932 2.643,059 5.263,991 STATE ADMINISTERED FUND 2.042,515 2.042,515 4.085,030 Part A, Section 1 2.042,515 2.042,515 4.085,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND 506,491 508,369 1.014,860 Part A, Section 1 Total 506,491 508,369 1.014,860 STATE LOTTERY FUND Total 4.731,468 4.790,722 9.522,190 Part A, Section 1 Total 4.731,468 4.790,722 9.522,190 Part A, Section 1 Total 2.50,000,000 250,000,000 500,000,000 Part A, Section 1 Total 2427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURA	Part A, Section 1		193,580,197	193,624,498	387,204,695
Part A, Section 1 Z620,932 Z643,059 5,263,991 STATE ADMINISTERED FUND Z620,932 2,643,059 5,263,991 Part A, Section 1 Z042,515 2,042,515 4,085,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND Total Z042,515 2,042,515 4,085,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND Total 506,491 508,369 1,014,860 Part A, Section 1 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Total 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 250,000,000 250,000,000 500,000,00 EMPLOYMENT SECURITY TRUST FUND Total 250,000,000 250,000,000 500,000,00 Part A, Section 1 Total 427,063 448,417 875,480 Part A, Section 1 Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND 155,036 159,037 314,073 <		Total	193,580,197	193,624,498	387,204,695
Total Total 2,620,932 2,643,059 5,263,991 STATE ADMINISTERED FUND Part A, Section 1 2,042,515 2,042,515 4,085,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND Part A, Section 1 506,491 508,369 1,014,860 STATE LOTTERY FUND Part A, Section 1 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Part A, Section 1 Total 4,731,468 4,790,722 9,522,190 EMPLOYMENT SECURITY TRUST FUND Part A, Section 1 250,000,000 250,000,000 500,000,000 Part A, Section 1 250,000,000 250,000,000 500,000,000 Part A, Section 1 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 427,063 448,417 875,480 Part A, Section 1 427,063 448,417 875,480 Part A, Section 1 155,036 159,037 314,073 Part A, Section 1 155,036 159,037 314,073 Part A, Section 1 155,036 159,037 314,073 Part A, Section 1 3,821,946 3,823,502 <td>PRISON INDUSTRIES FUND</td> <td></td> <td></td> <td></td> <td></td>	PRISON INDUSTRIES FUND				
STATE ADMINISTERED FUND 2,042,515 2,042,515 4,085,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND Total 2,042,515 2,042,515 4,085,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND Total 506,491 508,369 1,014,860 Part A, Section 1 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 4,731,468 4,790,722 9,522,190 EMPLOYMENT SECURITY TRUST FUND Total 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 427,063 448,417 875,480 Part A, Section 1 Total 155,036 159,037 314,073 Part A, Section 1 Total 155,036 159,037 3	Part A, Section 1		2,620,932	2,643,059	5,263,991
Part A, Section 1 2,042,515 2,042,515 4,085,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND 506,491 508,369 1,014,860 Part A, Section 1 506,491 508,369 1,014,860 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND 4,731,468 4,790,722 9,522,190 Part A, Section 1 4,731,468 4,790,722 9,522,190 Part A, Section 1 250,000,000 250,000,000 500,000,000 Part A, Section 1 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND Total 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 427,063 448,417 875,480 Part A, Section 1 155,036 159,037 314,073 314,073 Part A, Section 1 155,036 159,037 314,073 Part A, Section 1 155,036 159,037 314,073 Part A, Section 1 155,036 159,037 314,073 Part A, Section 1 3,801,946 3,823,		Total	2,620,932	2,643,059	5,263,991
Total Total 2,042,515 2,042,515 4,085,030 MAINE MILITARY AUTHORITY ENTERPRISE FUND 506,491 508,369 1,014,860 Part A, Section 1 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND Total 506,491 508,369 1,014,860 Part A, Section 1 4,731,468 4,790,722 9,522,190 PART A, Section 1 Total 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND Total 427,063 448,417 875,480 Part A, Section 1 Total 427,063 448,417 875,480 Part A, Section 1 Total 155,036 159,037 314,073 Part A, Section 1 Total 155,036 159,037 314,073 Part A, Section 1 Total 155,036 159,037 314,073 COMPETITIVE SKILLS SCHOLARS	STATE ADMINISTERED FUND				
MAINE MILITARY AUTHORITY ENTERPRISE FUND Part A, Section 1 506,491 508,369 1,014,860 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND 4,731,468 4,790,722 9,522,190 Part A, Section 1 4,731,468 4,790,722 9,522,190 EMPLOYMENT SECURITY TRUST FUND 250,000,000 250,000,000 500,000,000 Part A, Section 1 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND 427,063 448,417 875,480 Part A, Section 1 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND 1155,036 159,037 314,073 Part A, Section 1 155,036 159,037 314,073 COMPETITIVE SKILLS SCHOLARSHIP FUND 155,036 159,037 314,073 Part A, Section 1 3,801,946 3,823,502 7,625,448	Part A, Section 1		2,042,515	2,042,515	4,085,030
Part A, Section 1 506,491 508,369 1,014,860 Total 506,491 508,369 1,014,860 STATE LOTTERY FUND 4,731,468 4,790,722 9,522,190 Part A, Section 1 4,731,468 4,790,722 9,522,190 Part A, Section 1 250,000,000 250,000,000 500,000,000 Part A, Section 1 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND Total 427,063 448,417 875,480 Part A, Section 1 427,063 448,417 875,480 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND 155,036 159,037 314,073 Part A, Section 1 155,036 159,037 314,073 COMPETITIVE SKILLS SCHOLARSHIP FUND 155,036 159,037 314,073 Part A, Section 1 3,801,946 3,823,502 7,625,448		Total	2,042,515	2,042,515	4,085,030
Total Total 506,491 508,369 1,014,860 STATE LOTTERY FUND 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 4,731,468 4,790,722 9,522,190 Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND Total 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND Total 155,036 159,037 314,073 Part A, Section 1 Total 155,036 159,037 314,073 314,073 COMPETITIVE SKILLS SCHOLARSHIP FUND Total 3,801,946 3,823,502 7,625,448	MAINE MILITARY AUTHORITY ENTERPRISE FUND				
STATE LOTTERY FUND Part A, Section 1 4,731,468 4,790,722 9,522,190 FMPLOYMENT SECURITY TRUST FUND 4,731,468 4,790,722 9,522,190 Part A, Section 1 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND Total 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 427,063 448,417 875,480 Part A, Section 1 Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND Total 155,036 159,037 314,073 Part A, Section 1 Total 3801,946 3,823,502 7,625,448	Part A, Section 1		506,491	508,369	1,014,860
STATE LOTTERY FUND Part A, Section 1 4,731,468 4,790,722 9,522,190 FMPLOYMENT SECURITY TRUST FUND 4,731,468 4,790,722 9,522,190 Part A, Section 1 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND Total 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 427,063 448,417 875,480 Part A, Section 1 Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND Total 155,036 159,037 314,073 Part A, Section 1 Total 3801,946 3,823,502 7,625,448		Total	506,491	508.369	1.014.860
Part A, Section 1 4,731,468 4,790,722 9,522,190 Total Total 4,731,468 4,790,722 9,522,190 EMPLOYMENT SECURITY TRUST FUND 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND Total 427,063 448,417 875,480 Part A, Section 1 Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND 155,036 159,037 314,073 Part A, Section 1 Total 155,036 159,037 314,073 COMPETITIVE SKILLS SCHOLARSHIP FUND Total 3,801,946 3,823,502 7,625,448	STATE LOTTERY FUND			,	.,,
EMPLOYMENT SECURITY TRUST FUND Part A, Section 1 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND Total 227,063 448,417 875,480 Part A, Section 1 Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND Total 155,036 159,037 314,073 Part A, Section 1 Total 155,036 159,037 314,073 Part A, Section 1 3,801,946 3,823,502 7,625,448			4,731,468	4,790,722	9,522,190
EMPLOYMENT SECURITY TRUST FUND 250,000,000 250,000,000 500,000,000 Part A, Section 1 Total 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND Total 427,063 448,417 875,480 Part A, Section 1 Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND Total 155,036 159,037 314,073 Part A, Section 1 Total 155,036 159,037 314,073 COMPETITIVE SKILLS SCHOLARSHIP FUND Total 3,801,946 3,823,502 7,625,448		Total	4 731 468	4 790 722	9 522 190
Part A, Section 1 250,000,000 250,000,000 500,000,000 Total 250,000,000 250,000,000 500,000,000 ABANDONED PROPERTY FUND -<	EMPLOYMENT SECURITY TRUST FUND	rotai	1,101,100	1,100,122	0,022,100
Total Z50,000,000 Z50,000,000 500,000,000 ABANDONED PROPERTY FUND 427,063 448,417 875,480 Part A, Section 1 Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND Total 155,036 159,037 314,073 Part A, Section 1 Total 155,036 159,037 314,073 COMPETITIVE SKILLS SCHOLARSHIP FUND Total 3,801,946 3,823,502 7,625,448			250.000.000	250.000.000	500.000.000
ABANDONED PROPERTY FUND 427,063 448,417 875,480 Part A, Section 1 Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND Total 155,036 159,037 314,073 Part A, Section 1 Total 155,036 159,037 314,073 COMPETITIVE SKILLS SCHOLARSHIP FUND Total 3,801,946 3,823,502 7,625,448		 Total			
Part A, Section 1 427,063 448,417 875,480 Total Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND Part A, Section 1 155,036 159,037 314,073 Total 155,036 159,037 314,073 Total 155,036 159,037 314,073 Part A, Section 1 3,801,946 3,823,502 7,625,448		TOLAI	230,000,000	230,000,000	500,000,000
Total 427,063 448,417 875,480 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND Part A, Section 1 155,036 159,037 314,073 Total 155,036 159,037 314,073 COMPETITIVE SKILLS SCHOLARSHIP FUND Part A, Section 1 3,801,946 3,823,502 7,625,448			427 063	448 417	875 480
FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND Part A, Section 1 Total 155,036 155,036 159,037 314,073 Total 155,036 159,037 314,073 OMPETITIVE SKILLS SCHOLARSHIP FUND Part A, Section 1 3,801,946 3,823,502 7,625,448					, , ,
Part A, Section 1 155,036 159,037 314,073 Total Total 155,036 159,037 314,073 COMPETITIVE SKILLS SCHOLARSHIP FUND Part A, Section 1 3,801,946 3,823,502 7,625,448		TOLAI	427,003	440,417	070,400
Total 155,036 159,037 314,073 COMPETITIVE SKILLS SCHOLARSHIP FUND 3,801,946 3,823,502 7,625,448			155 036	150 037	314 073
COMPETITIVE SKILLS SCHOLARSHIP FUNDPart A, Section 13,801,9463,823,5027,625,448		-		,	·
Part A, Section 1 3,801,946 3,823,502 7,625,448		Iotal	155,036	159,037	314,073
			3 801 046	3 833 503	7 675 110
Total 3,801,946 3,823,502 7,625,448		<u> </u>			·
		Iotal	3,801,946	3,823,502	7,625,448

UNDEDICATED REVENUE

		2023-24	2024-25	BIENNIUM
Part A Baseline, Section 1		5,179,999,232	5,317,894,450	10,497,893,682
Part A Initiative, Section 1				
Health and Human Services, Department of		(4,000)	(4,000)	(8,000)
Judicial Department		(1,044,509)	(1,072,246)	(2,116,755)
Part J, Section 1				
Administrative and Financial Services, Department of		(23,750)	(308,750)	(332,500)
Part K, Section 2				
Administrative and Financial Services, Department of		7,000,000	7,000,000	14,000,000
	Total	5,185,926,973	5,323,509,454	10,509,436,427

FISCAL NOTE

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2023-24	2024-25	BIENNIUM
Part BB, Section 1			
Agriculture, Conservation, and Forestry, Department of	(3,000,000)		(3,000,000)
Part CC, Section 1			
Agriculture, Conservation, and Forestry, Department of	(2,000,000)		(2,000,000)
Part DD, Section 1			
Agriculture, Conservation, and Forestry, Department of	(1,500,000)		(1,500,000)
Part LL, Section 1			
Corrections, Department of	1,057,313		1,057,313
Part NN, Section 1			
Cultural Affairs Council, Maine State	134,125		134,125
Part SS, Section 1			
Finance Authority of Maine	(4,000,000)		(4,000,000)
Part TT, Section 1			
Housing Authority, Maine State	(30,000,000)		(30,000,000)
Part FFF, Section 1			
Health and Human Services, Department of	1,500,000		1,500,000
Part FFF, Section 2			
Health and Human Services, Department of	3,000,000		3,000,000
Part FFF, Section 3			
Health and Human Services, Department of	3,000,000		3,000,000
Part FFF, Section 4			
Health and Human Services, Department of	2,180,000		2,180,000
Part FFF, Section 5			
Health and Human Services, Department of	708,655		708,655
Part FFF, Section 6			
Health and Human Services, Department of	3,543,396		3,543,396
Part FFF, Section 7			
Health and Human Services, Department of	2,500,000		2,500,000
Part FFF, Section 8			
Health and Human Services, Department of	3,000,000		3,000,000
Part QQQ, Section 1			
Community College System, Maine	(7,500,000)		(7,500,000)
Part QQQ, Section 2			
Community College System, Maine		(7,500,000)	(7,500,000)
Part RRR, Section 1			
Transportation, Department of	(50,000,000)		(50,000,000)
Part RRR, Section 2			
Transportation, Department of	(20,000,000)		(20,000,000)
Part RRR, Section 3			
Transportation, Department of	(30,000,000)		(30,000,000)
Part RRR, Section 4			
Transportation, Department of		(80,000,000)	(80,000,000)
Part RRR, Section 5			
Transportation, Department of		(20,000,000)	(20,000,000)
Part SSS, Section 2			
Municipal Bond Bank, Maine	(6,797,514)		(6,797,514)
	Total (134,174,025)	(107,500,000)	(241,674,025)
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