FISCAL NOTE

ALLOCATIONS

	2021-22	2022-23	BIENNIUM
HIGHWAY FUND			
Part A, Section 1		(1,227,615)	(1,227,615)
	Total	(1,227,615)	(1,227,615)
FEDERAL EXPENDITURES FUND			
Part A, Section 1		(507,831)	(507,831)
	Total	(507,831)	(507,831)
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		880,243	880,243
	Total	880,243	880,243
FLEET SERVICES FUND - DOT			
Part A, Section 1		4,800,000	4,800,000
	Total	4,800,000	4,800,000
ISLAND FERRY SERVICES FUND			
Part A, Section 1		500,000	500,000
	Total	500,000	500,000