State of Maine - Office of the State Controller STACAP - Statewide Cost Allocation Plan

FY2018 Indirect Cost Rates

Dept	STACAP Unit		Unit Title	Indirect Cost Rate
01A	001	01001	DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY	10.278%
01A	001B	01001	OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	10.278%
01A	001C	01001	OFFICE OF POLICY, PLANNING, LEGISLATION AND INFORMATION SERV	10.278%
01A	001D	01001	DIVISION OF AGRICULTURAL RESOURCES DEVELOPMENT	10.278%
01A	001M	01001	DIVISION OF QUALITY ASSURANCE AND REGULATION	10.278%
01A	001P	01001	DIVISION OF ANIMAL HEALTH AND INDUSTRY	10.278%
01A	001R	01001	DIVISION OF PLANT INDUSTRY	10.278%
01A	001S	01001	BUREAU OF PUBLIC SERVICES	10.278%
01A	001T	01001	OFFICE OF THE COMMISSIONER	10.278%
01A	014	01014	SEED POTATO BOARD	0.000%
01A	015	01015	MAINE MILK COMMISSION	0.000%
01A	017	01017	STATE HARNESS RACING COMMISSION	0.000%
01A	026	01026	BOARD OF PESTICIDES CONTROL	0.000%
01A	669	01669	BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)	2.334%
01A	670	01670	BUREAU OF PARKS AND LANDS	3.933%
01A	671	01671	DIVISION OF GEOLOGY AND NATURAL AREAS	0.000%
01A	672	01672	BUREAU OF RESOURCE INFORMATION AND LAND USE PLANNING	4.010%
01A	675	01675	DIVISION OF QUALITY ASSURANCE AND REGULATION	0.000%
01A	676	01676	DIVISION OF ANIMAL AND PLANT HEALTH	0.000%
01A	677	01677	BUREAU OF AGRICULTURE, FOOD AND RURAL RESOURCES	2.411%
02A	028	02028	DIVISION OF ADMINISTRATIVE SERVICES	0.453%
02A	029	02029	BUREAU OF FINANCIAL INSTITUTIONS	1.267%
02A	030	02023	BUREAU OF CONSUMER CREDIT PROTECTION	1.330%
02A	030	02030	BUREAU OF INSURANCE	0.904%
02A	031	02031	OFFICE OF SECURITIES	1.417%
02A	041	02032	OFFICE OF PROFESSIONAL AND OCCUPATIONAL REGULATION	1.825%
02A 02B	382	02382	STATE BOARD OF OPTOMETRY	6.259%
02B	383	02382	BOARD OF OSTEOPATHIC LICENSURE	2.769%
02D	313	02303	BOARD OF DENTAL PRACTICE	2.805%
02B 02E	322	02313	STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS	2.817%
02L 02M	373	02373	BOARD OF LICENSURE IN MEDICINE	1.698%
02N	380	02373	STATE BOARD OF NURSING	
02N 03A	201	03201	DEPARTMENT OF CORRECTIONS	1.999% 1.254%
	201 201J	03201	JUVENILE JUSTICE ADVISORY GROUP	1.254%
03A			STATE PAROLE BOARD	
03A	208	03208		9.457%
03A	237	03237	DIVISION OF PROBATION AND PAROLE	0.941%
03A	237A	03237	JUVENILE COMMUNITY CORRECTIONS	0.941%
03A	473	03473	OFFICE OF AUTOCACY (CORRECTIONS)	0.000%
03A	615	03615	OFFICE OF VICTIM SERVICES	2.200%
03B	206	03206	STATE PRISON	0.946%
03B	678	03678	BOLDUC CORRECTIONAL FACILITY	1.942%
03C	205	03205	MAINE CORRECTIONAL CENTER	2.324%
03D	220	03220	DOWNEAST CORRECTIONAL FACILITY	0.988%
03E	211	03211	CHARLESTON CORRECTIONAL FACILITY	1.222%
03E	225	03225	MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	0.937%
03F	204	03204	LONG CREEK YOUTH DEVELOPMENT CENTER	1.129%
05A	071	05071	DEPARTMENT OF EDUCATION	3.146%
05A	071A	05071	LEADERSHIP TEAM	3.146%
05A	071B	05071	MAGNET SCHOOLS	3.146%
05A	071F	05071	FEDERAL PROGRAM SERVICES TEAM	3.146%

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05A	071K	05071	LEARNING THROUGH TECHNOLOGY TEAM	3.146%
05A	071L	05071	LEARNING SYSTEMS TEAM	3.146%
05A	071M	05071	SCHOOL FINANCE AND OPERATIONS TEAM	3.146%
05A	071P	05071	SPECIAL SERVICES TEAM	3.146%
05A	071R	05071	PK-20, ADULT EDUCATION AND FEDERAL PROGRAMS TEAM	3.146%
05A	071S	05071	SUPPORT SYSTEMS TEAM	3.146%
05A	071T	05071	TEACHER RETIREMENT	3.146%
05C	071U	05071	EDUCATION UNORGANIZED TERRITORY	3.146%
06A	096	06096	DEPARTMENT OF ENVIRONMENTAL PROTECTION	3.904%
06A	096A	06096	BUREAU OF AIR QUALITY	3.904%
06A	096B	06096	BUREAU OF WATER QUALITY	3.904%
06A	096C	06096	LAND RESOURCES	3.904%
06A	096D	06096	BUREAU OF REMEDIATION AND WASTE MANAGEMENT	3.904%
06A	096F	06096	OFFICE OF THE COMMISSIONER	3.904%
06A	101	06101	BOARD OF ENVIRONMENTAL PROTECTION	2.078%
07A	102	07102	(OFFICE OF) GOVERNOR	11.738%
07A	102H	07102	MAINE LAND AND WATER RESOURCES COUNCIL	11.738%
07A	102J	07102	GOVERNOR'S BOARD ON EXECUTIVE CLEMENCY	11.738%
07A	102P	07102	GOVERNOR'S SELECT COMMITTEE ON JUDICIAL APPOINTMENTS	11.738%
07A	647	07647	GOVERNOR'S ENERGY OFFICE	2.306%
07B	105	07105	STATE PLANNING OFFICE	0.000%
07B	113	07113	LAND FOR MAINE'S FUTURE BOARD	0.000%
07H	413	07413	(OFFICE OF) PUBLIC ADVOCATE	0.920%
09A	137	09137	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	4.475%
09A	167	09167	DIVISION OF LICENSING AND REGISTRATION	1.361%
09A	189	09189	BUREAU OF RESOURCE MANAGEMENT	1.906%
09A	218	09218	BUREAU OF WARDEN SERVICE	1.016%
09A	236	09236	DIVISION OF PUBLIC INFORMATION AND EDUCATION	2.034%
09A	585	09585	MAINE OUTDOOR HERITAGE FUND BOARD	7.360%
10A	144	10144	DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY DHS	3.525%
10A	144A	10144	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION	3.525%
10A	144B	10144	OFFICE FOR FAMILY INDEPENDENCE	3.525%
10A	144C	10144	OFFICE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN SVCS)	3.525%
10A	144D	10144	OFFICE OF MAINECARE SERVICES	3.525%
10A	144E	10144	DIVISION OF ENVIRONMENTAL HEALTH	3.525%
10A	144F	10144	DIVISION OF POPULATION HEALTH	3.525%
10A	144G	10144	OFFICE OF AGING AND DISABILITY SERVICES	3.525%
10A	144M	10144	FINANCE	3.525%
10A	144R	10144	DISTRICT OPERATIONS	3.525%
10A	144S	10144	OFFICE OF PROGRAMS (HUMAN SERVICES)	3.525%
10A	144V	10144	DIVISION OF INFECTIOUS DISEASE	3.525%
10A	144Y	10144	HEALTH AND ENVIRONMENTAL TESTING LABORATORY(HUMAN SERVICES)	3.525%
10A	144Z	10144	DIVISION OF DISABILITY DETERMINATION SERVICES	3.525%
10A	148	10148	OFFICE OF CHILD AND FAMILY SERVICES	5.200%
10A	149	10149	BUREAU OF ELDER AND ADULT SERVICES	0.000%
10A	560	10560	MAINE PUBLIC DRINKING WATER COMMISSION	1.873%
12A	150	12150	DIVISION FOR THE BLIND AND VISUALLY IMPAIRED	1.638%
12A	152	12152	BUREAU OF REHABILITATION SERVICES	1.807%
12A	168	12168	OFFICE OF THE COMMISSIONER	1.639%
12A	169	12169	BUREAU OF UNEMPLOYMENT COMPENSATION	1.126%
12A	170	12170	BUREAU OF LABOR STANDARDS	1.624%
12A	594	12594	CENTER FOR WORKFORCE RESEARCH AND INFORMATION	2.889%
12A	605	12605	STATE WORKFORCE INVESTMENT BOARD	2.449%
12D	180	12180	MAINE LABOR RELATIONS BOARD	17.696%
12E	597	12597	BUREAU OF EMPLOYMENT SERVICES	2.816%
13A	188	13188	DEPARTMENT OF MARINE RESOURCES	3.416%
13A	188A	13188	BUREAU OF POLICY AND MANAGEMENT	3.416%

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13A	188B	13188	DIVISION OF AQUACULTURE	3.416%
13A	188C	13188	BUREAU OF PUBLIC HEALTH	3.416%
13A	188D	13188	DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	3.416%
13A	188P	13188	BUREAU OF MARINE PATROL	3.416%
13A	188R	13188	BUREAU OF SEA RUN FISHERIES AND HABITAT	3.416%
13A	188S	13188	BUREAU OF MARINE SCIENCE	3.416%
14A	191	14191	DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS	3.248%
14A	191A	14191	OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	3.248%
14A	191C	14191	CHILDREN WITH SPECIAL HEALTH NEEDS	3.248%
14A	191D	14191	OFFICE OF AGING AND DISABILITY SERVICES	3.248%
14A	193	14193	DIVISION OF MENTAL HEALTH	0.000%
14A	197	14197	DIVISION OF INTELLECTUAL DISABILITIES AND AUTISM	0.000%
14A	207	14207	OFFICE OF ADVOCACY (BDS)	0.000%
14A	472	14472	BUREAU OF CHILDREN WITH SPECIAL NEEDS (BDS)	0.000%
14B	194	14194	RIVERVIEW PSYCHIATRIC CENTER	1.314%
14B	195	14195	DOROTHEA DIX PSYCHIATRIC CENTER	1.101%
14C 14E			ELIZABETH LEVINSON CENTER	0.000%
	200	14200		
14G	118	14118	OFFICE OF SUBSTANCE ABUSE	0.000%
15A	210	15210	DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	2.256%
15A	210A	15210	ADMINISTRATIVE SERVICES DIVISION	2.256%
15A	213	15213	MILITARY BUREAU	2.551%
15A	214	15214	MAINE EMERGENCY MANAGEMENT AGENCY	1.509%
15A	215	15215	BUREAU OF MAINE VETERANS' SERVICES	2.331%
16A	219	16219	DEPARTMENT OF PUBLIC SAFETY	2.029%
16A	219C	16219	BUREAU OF CAPITOL SECURITY	2.029%
16A	219E	16219	CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU	2.029%
16A	221	16221	BUREAU OF HIGHWAY SAFETY	1.516%
16A	222	16222	BUREAU OF STATE POLICE	1.829%
16A	224	16224	OFFICE OF THE STATE FIRE MARSHAL	1.287%
16A	228	16228	MAINE CRIMINAL JUSTICE ACADEMY	14.922%
16A	230	16230	MAINE DRUG ENFORCEMENT AGENCY	0.505%
16A	633	16633	GAMBLING CONTROL BOARD	1.027%
16A	656	16656	BUREAU OF CAPITOL POLICE	2.334%
17A	231	17231	BUREAU OF FINANCE AND ADMINISTRATION	0.000%
17A	232	17232	BUREAU OF PLANNING	0.749%
17A	234	17234	BUREAU OF MAINTENANCE AND OPERATIONS	0.462%
17A	246	17246	BUREAU OF PROJECT DEVELOPMENT	0.002%
17B	232	17232	BUREAU OF PLANNING	0.749%
17B	243	17243	BUREAU OF TRANSPORTATION SERVICES	0.743%
17C	232	17232	BUREAU OF PLANNING	0.749%
17E	232	17232	BUREAU OF PLANNING	0.749%
18B	127	18127	OFFICE OF INFORMATION TECHNOLOGY	1.749%
18B	127A	18127	OFFICE OF THE CHIEF INFORMATION OFFICER	1.749%
18F	106	18106	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	2.334%
18F	117	18117	BUREAU OF THE BUDGET	2.334%
18F	119	18119	OFFICE OF THE STATE CONTROLLER	2.334%
18F	125	18125	BUREAU OF REVENUE SERVICES	2.394%
18F	185	18185	STATE CLAIMS COMMISSION	7.075%
	389			
18H 18K	389 106	18389 18106	BUREAU OF HUMAN RESOURCES	2.398%
18K		18106	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	2.334%
18L	553	18553	BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS	4.231%
18P	554	18554	BUREAU OF GENERAL SERVICES	2.131%
18P	555	18555	CENTRAL FLEET MANAGEMENT DIVISION	1.950%
18R	133	18133	DIVISION OF RISK MANAGEMENT	2.718%
18S	350	18350	STATE EMPLOYEE HEALTH COMMISSION	0.141%
19A	100	19100	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	3.208%
19A	498	19498	OFFICE OF COMMUNITY DEVELOPMENT	8.239%

Dept	STACAP Unit		Unit Title	Indirect Cost Rate
19A	499	19499	OFFICE OF BUSINESS DEVELOPMENT	4.540%
19A	499A	19499	OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP	4.540%
19A	501	19501	OFFICE OF TOURISM	0.295%
19A	536	19536	MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION	14.327%
19A	631	19631	OFFICE OF INNOVATION	0.296%
26A	239	26239	DEPARTMENT OF THE ATTORNEY GENERAL	3.205%
26A	239D	26239	DISTRICT ATTORNEYS	3.205%
26A	242	26242	OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE	6.097%
26A	550	26550	VICTIMS' COMPENSATION BOARD	2.636%
27A	244	27244	OFFICE OF THE STATE AUDITOR	3.549%
27A	244D	27244	AUDIT BUREAU	3.549%
27A	244M	27244	MUNICIPAL BUREAU (AUDIT)	3.549%
27A	244U	27244	UNORGANIZED TERRITORY	3.549%
28A	248	28248	(OFFICE OF) TREASURER OF STATE	2.334%
29A	250	29250	DEPARTMENT OF THE SECRETARY OF STATE	5.366%
29A	250C	29250	OFFICE OF PLANNING	5.366%
29A	250D	29250	ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES)	5.366%
29A	250E	29250	OFFICE OF INVESTIGATION	5.366%
29A	250F	29250	DIVISION OF LEGAL AFFAIRS	5.366%
29A	2501	29250	DIVISION OF INFORMATION TECHNOLOGY	5.366%
29A	250L	29250	DIVISION OF INFORMATION TECHNOLOGY DIVISION OF DRIVER LICENSE SERVICES	5.366%
29A	250L 250M	29250	DIVISION OF ELECTIONS AND APA	5.366%
29A	250N	29250	DIVISION OF PUBLIC SERVICES	5.366%
29A 29A	250N 250P	29250	BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS	5.366%
29A 29A	250P 250Q	29250	DIVISION OF CORPORATIONS, UCC AND COMMISSIONS	5.366%
29A 29A	250Q 250S	29250	DIVISION OF CORPORATIONS, OCC AND COMMISSIONS DIVISION OF VEHICLE SERVICES	5.366%
29B	250A	29250	BUREAU OF MOTOR VEHICLES	5.366%
29C 29C	255 255A	29255 29255	MAINE STATE ARCHIVES	5.366% 5.366%
			DIVISION OF ARCHIVES SERVICES	
29C	255R	29255	DIVISION OF RECORDS MANAGEMENT SERVICES	5.366%
30A	263	30263	LEGISLATIVE COUNCIL OFFICE OF FISCAL AND PROGRAM REVIEW	4.233%
30A	263F	30263		4.233%
30A	2631	30263	OFFICE OF LEGISLATIVE INFORMATION TECHNOLOGY	4.233%
30A	263P	30263	OFFICE OF POLICY AND LEGAL ANALYSIS	4.233%
30A	263R	30263	OFFICE OF THE REVISOR OF STATUTES	4.233%
30A	271	30271	COMMISSION ON UNIFORM STATE LAWS	7.270%
30A	272	30272	COMMISSION ON INTERSTATE COOPERATION	0.194%
30A	519	30519	STATE HOUSE AND CAPITOL PARK COMMISSION	3.309%
31A	556	31556	LAW AND LEGISLATIVE REFERENCE LIBRARY	31.561%
32A	627	32627	RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE	0.169%
33A	628	33628	OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	2.343%
40A	274	40274	JUDICIAL DEPARTMENT	1.341%
65A	407	65407	PUBLIC UTILITIES COMMISSION	0.939%
65A	625	65625	EMERGENCY SERVICES COMMUNICATION BUREAU	0.227%
78A	421	78421	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	0.392%
90A	077	90077	STATE BOARD OF EDUCATION	2.160%
90C	351	90351	WORKERS' COMPENSATION BOARD	3.430%
90E	429	90429	BOARD OF LICENSURE OF WATER SYSTEM OPERATORS	0.000%
90H	590	90590	MAINE HEALTH DATA ORGANIZATION	0.276%
90S	668	90668	MAINE CHARTER SCHOOL COMMISSION	2.310%
92P	609	92609	MAINE FIRE PROTECTION SERVICES COMMISSION	2.334%
94B	293	94293	BAXTER STATE PARK AUTHORITY	1.501%
94E	270	94270	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	2.498%
94H	348	94348	MAINE HUMAN RIGHTS COMMISSION	8.236%
94K	391	94391	STATE BOARD OF PROPERTY TAX REVIEW	3.631%
94M	073	94073	MAINE STATE MUSEUM	2.334%
940	546	94546	MAINE STATE CULTURAL AFFAIRS COUNCIL	2.334%

Dept	STACAP		Unit Title	Indirect Cost
	Unit			Rate
94P	089	94089	MAINE HISTORIC PRESERVATION COMMISSION	9.926%
94P	089A	94089	(OFFICE OF) STATE HISTORIAN	9.926%
94Q	075	94075	MAINE STATE LIBRARY	2.334%
94W	088	94088	MAINE ARTS COMMISSION	8.681%
95A	648	95648	EFFICIENCY MAINE TRUST	1.695%
95D	629	95629	DIRIGO HEALTH	0.958%
95F	649	95649	MAINE COMMISSION ON INDIGENT LEGAL SERVICES	1.417%
98B	290	98290	ATLANTIC STATES MARINE FISHERIES COMMISSION	0.000%