

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2015-16	2016-17	BIENNIUM
GENERAL FUND			
Part A, Section 1		27,686,074	27,686,074
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Total		27,686,074	27,686,074
FEDERAL EXPENDITURES FUND			
Part A, Section 1		39,651	39,651
Part B, Section 1		99,486	99,486
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Total		139,137	139,137
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		359,895	359,895
Part B, Section 1		230,087	230,087
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Total		589,982	589,982

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2015-16	2016-17	BIENNIUM
Part D, Section 1			
Statewide Activities		(35,000,000)	(35,000,000)
Part N, Section 3			
Administrative and Financial Services, Department of		13,990,596	13,990,596
Part O, Section 2			
Statewide Activities		(10,000,000)	(10,000,000)
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Total		(31,009,404)	(31,009,404)