Dept Code	Explanation of Change	Initiative Number	Pos Cnt Impact (All Funds) 2012	Pos Cnt Impact (All Funds) 2013	GF Appropriation 2012	GF Appropriation 2013	GF Undedicated Revenue 2012	GF Undedicated Revenue 2013	Transfer to/(from) GF Unapprop Surplus 2012	Transfer to/(from) GF Unapprop Surplus 2013	HWF Allocation 2012	HWF Allocation 2013	HWF Undedicated Revenue 2012	HWF Undedicated Revenue 2013	Transfer to/(from) HWF Unalloc Surplus 2012	Transfer to/(from) HWF Unalloc Surplus 2013	Other Funds Adj to Allocation 2012	Other Funds Adj to Allocation 2013
HHS	Eliminates the General Fund contribution to the Head Start program.	HHS-0024				(2,448,875)												
	Subtotal - DHHS (remaining)		-	-	-	(2,448,875)	-	-	-	-	-	-	-	-	-	-	-	-
TRE	Reduces funding from changing the way in which unclaimed property is advertised.	TRE-0001	-	-		-	15,000	15,000	-	-	-	-	-	-	-	-	(15,000)	(15,000)
	Subtotal - Other (Remaining)		-	-	-	-	15,000	15,000	-	-	-	-	-	-	-	-	(15,000)	(15,000)
COS	Closure of Downeast Correctional Facility	COS-0001	-	(68.000)	-	(5,602,692)	-	-	-	-	-	-	-	-	-	-	-	-
COS	Closure of Downeast Correctional Facility and transfer of Nurse III funding to All Other for the Correctional Medical Services	COS-0002	-	-	-	84,180												
COS	Transfer of prisoners to Charleston Correctional Facility	COS-0003	-	12.000	-	1,189,200												
COS	Transfer of prisoners to the Maine State Prison	COS-0004	-	-	-	289,570												
COS	Transfer of prisoners to County Jails	COS-0005	-	-	-	296,438												
COS	Control Room Rennovation at the Maine State Prison	COS-0006	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-
COS	Control Room Rennovation at the Maine Correctional Center	COS-0007	-	-	-	1,000,000												
	Subtotal - Department of Corrections (Previously Tabled Items)		-	(56.000)	-	(2,493,304)	-	-	-	-	-	-	-	-	-	-	-	-
	Fiscal Impact - Proposed Spending Reductions		-	(56.000)	-	(4,942,179)	15,000	15,000	-	-	-	-	-	-	-	-	(15,000)	(15,000)
			-															
					Net Cost/(Savings) to GF				(15,000)	(4,957,179)	*Net Cost/(Savings) to HWF*				-	-		
										(4,972,179)						-		