

FISCAL NOTE**ALLOCATIONS**

	2025-26	2026-27	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	529,303,334	529,826,308	1,059,129,642
Part C, Section 1	(6,063,213)	(6,269,757)	(12,332,970)
Total	523,240,121	523,556,551	1,046,796,672
FEDERAL EXPENDITURES FUND			
Part A, Section 1	651,218,351	651,873,337	1,303,091,688
Total	651,218,351	651,873,337	1,303,091,688
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	217,087,460	239,822,738	456,910,198
Total	217,087,460	239,822,738	456,910,198
FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY			
Part A, Section 1	3,000	3,000	6,000
Total	3,000	3,000	6,000
FEDERAL EXPENDITURES FUND-ARP			
Part A, Section 1	500	500	1,000
Total	500	500	1,000
TRANSPORTATION FACILITIES FUND			
Part A, Section 1	3,000,000	3,000,000	6,000,000
Total	3,000,000	3,000,000	6,000,000
FLEET SERVICES FUND - DOT			
Part A, Section 1	36,481,130	37,409,255	73,890,385
Total	36,481,130	37,409,255	73,890,385
INDUSTRIAL DRIVE FACILITY FUND			
Part A, Section 1	500,000	500,000	1,000,000
Total	500,000	500,000	1,000,000
ISLAND FERRY SERVICES FUND			
Part A, Section 1	18,318,904	18,684,404	37,003,308
Total	18,318,904	18,684,404	37,003,308

UNDEDICATED REVENUE

	2025-26	2026-27	BIENNIUM
Part A Baseline, Section 1	514,085,680	515,350,688	1,029,436,368
Total	514,085,680	515,350,688	1,029,436,368