

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2023-24	2024-25	BIENNIUM
GENERAL FUND			
Part A, Section 1		93,982,505	93,982,505
Total		<hr/> 93,982,505	93,982,505
FEDERAL EXPENDITURES FUND			
Part A, Section 1		225,812	225,812
Part B, Section 1		64,748	64,748
Total		<hr/> 290,560	290,560
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		24,340,752	24,340,752
Part B, Section 1		58,388	58,388
Total		<hr/> 24,399,140	24,399,140

UNDEDICATED REVENUE

	2023-24	2024-25	BIENNIUM
Part C, Section 1			
Administrative and Financial Services, Department of		(2,724,413)	(2,724,413)
Total		<hr/> (2,724,413)	(2,724,413)

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2023-24	2024-25	BIENNIUM
Part J, Section 1			
Defense, Veterans and Emergency Management, Department of		(5,000,000)	(5,000,000)
Part Q, Section 1			
Community College System, Maine		(7,300,000)	(7,300,000)
Part T, Section 1			
Agriculture, Conservation, and Forestry, Department of		(250,000)	(250,000)
Part U, Section 1			
Agriculture, Conservation, and Forestry, Department of		(2,000,000)	(2,000,000)
Total		<hr/> (14,550,000)	(14,550,000)