

2017-18

2018-19

ADMINISTRATION 0339

HIGHWAY FUND

Personal Services

9,840

9,857

All Other

(9,840)

(9,857)

Total

0

0

HIGHWAY & BRIDGE CAPITAL 0406

HIGHWAY FUND

Personal Services

4,744

4,748

All Other

(4,744)

(4,748)

Total

0

0

FEDERAL EXPENDITURES FUND

Personal Services

5,272

5,278

All Other

(5,272)

(5,278)

Total

0

0

OTHER SPECIAL REVENUE FUNDS

Personal Services

528

528

All Other

(528)

(528)

Total

0

0