Franklin County
Budget
FY 26

July 1, 2025 to June 30, 2026

Franklin County FY2026 Budget

General Fund Summary

Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Emergency Management Agency	257,824	310,740	310,740	291,312	291,312
District Attorney's Office	378,633	388,665	388,665	388,665	388,665
Superior Court	3,000	3,000	3,000	3,000	3,000
Commissioners' Office	381,764	438,375	439,575	399,220	399,220
Treasurer's Office	243,084	279,023	279,023	259,165	259,165
Technical Services	459,578	504,717	505,417	504,717	504,717
Facilities	285,646	439,879	439,879	439,879	439,879
Registry of Deeds	269,730	250,961	250,961	250,961	250,961
Registry of Probate	308,148	329,782	329,782	329,782	329,782
Sheriff's Office	2,864,610	3,139,143	3,064,143	3,064,143	3,064,143
Communications	1,361,755	1,396,668	1,396,668	1,396,668	1,396,668
County-Wide	634,998	694,145	694,145	686,645	686,645
Total Expenditures	**7,448,770**	**8,175,098**	**8,101,998**	**8,014,157**	**8,014,157**
Precentage Increase (Decrease)		*9.8%*	*8.8%*	*7.6%*	*7.6%*
Estimated Revenues	**FY2025 Approved**	**FY2026 Dept Head**	**FY2026 Commissioners**	**FY2026 Budget Comm**	**FY2026 Committed**
Emergency Management Agency	(62,466)	(62,466)	(62,466)	(62,466)	(62,466)
District Attorney's Office	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Commissioners' Office	(65,500)	(65,000)	(65,000)	(65,000)	(65,000)
Registry of Deeds	(375,000)	(375,000)	(375,000)	(375,000)	(375,000)
Registry of Probate	(90,000)	(100,000)	(100,000)	(100,000)	(100,000)
Sheriff's Office	(115,000)	(89,643)	(89,643)	(89,643)	(89,643)
All Other Revenue	(190,000)	(130,000)	(130,000)	(130,000)	(130,000)
Use of Fund Balance	(350,000)	-	-	-	-
Total Estimated Revenues	**(1,277,966)**	**(852,109)**	**(852,109)**	**(852,109)**	**(852,109)**
General Fund Assessment	**6,170,804**	**7,322,989**	**7,249,889**	**7,162,048**	**7,162,048**
Precentage Increase (Decrease)		*18.7%*	*17.5%*	*16.1%*	*16.1%*

Jail Fund Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Expenditures	3,166,309	3,536,649	3,536,649	3,536,649	3,536,649
Estiamted Revenues	(225,000)	(540,000)	(540,000)	(540,000)	(540,000)
Use of Fund Balance	(75,000)	-	-	-	-
Jail Fund Assessment	**2,866,309**	**2,996,649**	**2,996,649**	**2,996,649**	**2,996,649**
Precentage Increase (Decrease)		*4.5%*	*4.5%*	*4.5%*	*4.5%*

Assessment Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
General Fund	6,170,804	7,322,989	7,249,889	7,162,048	7,162,048
Jail Fund	2,866,309	2,996,649	2,996,649	2,996,649	2,996,649
Overlay	42,013	35,000	35,000	35,000	35,000
Total Assessment	**$ 9,079,126**	**$ 10,354,638**	**$ 10,281,538**	**$ 10,193,697**	**$ 10,193,697**
Total Valuation	**$ 6,465,850,000**	**$ 7,336,950,000**	**$ 7,336,950,000**	**$ 7,336,950,000**	**$ 7,336,950,000**
Mil Rate *($ in tax per $1,000 valuation)*	**$ 1.404**	**$ 1.411**	**$ 1.401**	**$ 1.389**	**$ 1.389**
Precentage Increase (Decrease)		*0.5%*	*-0.2%*	*-1.1%*	*-1.1%*

Franklin County FY2026 Budget

Municipal Tax Assessments

	2025 Valuation	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Avon	65,400,000	92,299	91,647	90,864	90,864
Carrabassett Valley	1,440,050,000	2,032,343	2,017,995	2,000,754	2,000,754
Carthage	101,600,000	143,388	142,376	141,159	141,159
Chesterville	180,250,000	254,387	252,591	250,433	250,433
Coplin Plantation	68,000,000	95,968	95,291	94,477	94,477
Dallas Plantation	231,550,000	326,787	324,480	321,707	321,707
Eustis	285,800,000	403,350	400,502	397,080	397,080
Farmington	868,200,000	1,225,291	1,216,641	1,206,246	1,206,246
Industry	159,950,000	225,737	224,144	222,229	222,229
Jay	487,050,000	687,374	682,521	676,690	676,690
Kingfield	210,900,000	297,643	295,542	293,017	293,017
New Sharon	156,550,000	220,939	219,379	217,505	217,505
New Vineyard	139,900,000	197,441	196,047	194,372	194,372
Phillips	141,100,000	199,134	197,729	196,039	196,039
Rangeley	973,200,000	1,373,477	1,363,781	1,352,129	1,352,129
Rangeley Plantation	352,300,000	497,201	493,691	489,473	489,473
Sandy River Plantation	242,050,000	341,605	339,194	336,296	336,296
Strong	141,900,000	200,263	198,850	197,151	197,151
Temple	65,300,000	92,158	91,507	90,725	90,725
Weld	185,700,000	262,078	260,228	258,005	258,005
Wilton	433,400,000	611,657	607,339	602,151	602,151
Unorganized Territory	406,800,000	574,118	570,063	565,195	565,195
County Total	**7,336,950,000**	**10,354,638**	**10,281,538**	**10,193,697**	**10,193,697**

Franklin County FY2026 Budget

Department 10 - Emergency Management Agency

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	208,174	246,890	246,890	227,462	227,462
Services	40,950	42,450	42,450	42,450	42,450
Commodities	3,200	3,200	3,200	3,200	3,200
Capital Outlays	1,500	7,500	7,500	7,500	7,500
Other Expenditures	-	-	-	-	-
Transfers to Reserves	4,000	10,700	10,700	10,700	10,700
Department Total	**257,824**	**310,740**	**310,740**	**291,312**	**291,312**
Precentage Increase (Decrease)		*20.5%*	*20.5%*	*13.0%*	*13.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
010-01-7005 · Department Head	86,015	92,117	92,117	92,117	92,117
010-01-7010 · Deputy Department Head	54,497	66,436	66,436	58,436	58,436
010-01-7029 · Overtime	2,500	2,500	2,500	2,500	2,500
010-01-7050 · Payroll Taxes	10,749	12,321	12,321	11,709	11,709
010-01-7055 · Flex Benefit	38,252	53,589	53,589	43,589	43,589
010-01-7070 · Workers Comp	-	-	-	-	-
010-01-7075 · Retirement	13,911	16,427	16,427	15,611	15,611
010-01-7105 · Training and Development	500	1,000	1,000	1,000	1,000
010-01-7110 · Travel and Mileage	750	1,000	1,000	1,000	1,000
010-01-7115 · Meals	500	500	500	500	500
010-01-7120 · Lodging	500	1,000	1,000	1,000	1,000
Personnel Total	**208,174**	**246,890**	**246,890**	**227,462**	**227,462**
Precentage Increase (Decrease)		*18.6%*	*18.6%*	*9.3%*	*9.3%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
010-01-7210 · Telephone	1,450	2,250	2,250	2,250	2,250
010-01-7213 · Website	300	-	-	-	-
010-01-7250 · Equipment Rentals and Leases	30,000	30,000	30,000	30,000	30,000
010-01-7252 · Equipment Repairs and Maint	8,000	8,000	8,000	8,000	8,000
010-01-7254 · Vehicle Repairs and Maint	1,000	2,000	2,000	2,000	2,000
010-01-7354 · Dues and Subscriptions	200	200	200	200	200
Services Total	**40,950**	**42,450**	**42,450**	**42,450**	**42,450**
Precentage Increase (Decrease)		*3.7%*	*3.7%*	*3.7%*	*3.7%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
010-01-7401 · Office Supplies	1,200	1,200	1,200	1,200	1,200
010-01-7550 · Gas and Oil	2,000	2,000	2,000	2,000	2,000
Commodities Total	**3,200**	**3,200**	**3,200**	**3,200**	**3,200**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
010-01-7680 · Eqipment and Furniture	1,500	7,500	7,500	7,500	7,500
Capital Outlays Total	**1,500**	**7,500**	**7,500**	**7,500**	**7,500**
Precentage Increase (Decrease)		*400.0%*	*400.0%*	*400.0%*	*400.0%*

Franklin County FY2026 Budget

Department 10 - Emergency Management Agency

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
099-01-8501 · Transfer Out - EMA Capital Rsv	4,000	10,700	10,700	10,700	10,700
Transfers to Reserves Total	**4,000**	**10,700**	**10,700**	**10,700**	**10,700**
Precentage Increase (Decrease)		*167.5%*	*167.5%*	*167.5%*	*167.5%*

Franklin County FY2026 Budget

Department 15 - District Attorney's Office

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	278,485	298,937	298,937	298,937	298,937
Services	76,848	63,512	63,512	63,512	63,512
Commodities	13,300	12,800	12,800	12,800	12,800
Capital Outlays	3,500	4,200	4,200	4,200	4,200
Other Expenditures	6,500	9,216	9,216	9,216	9,216
Transfers to Reserves	-	-	-	-	-
Department Total	**378,633**	**388,665**	**388,665**	**388,665**	**388,665**
Precentage Increase (Decrease)		*2.6%*	*2.6%*	*2.6%*	*2.6%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
015-01-7020 · Full Time Staff	183,591	195,734	195,734	195,734	195,734
015-01-7025 · Part Time Staff	-	-	-	-	-
015-01-7050 · Payroll Taxes	14,045	14,974	14,974	14,974	14,974
015-01-7055 · Flex Benefit	59,973	65,364	65,364	65,364	65,364
015-01-7070 · Workers Comp	-	-	-	-	-
015-01-7075 · Retirement	18,176	19,965	19,965	19,965	19,965
015-01-7105 · Training and Development	600	600	600	600	600
015-01-7110 · Travel and Mileage	2,000	2,000	2,000	2,000	2,000
015-01-7115 · Meals	100	300	300	300	300
Personnel Total	**278,485**	**298,937**	**298,937**	**298,937**	**298,937**
Precentage Increase (Decrease)		*7.3%*	*7.3%*	*7.3%*	*7.3%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
015-01-7210 · Telephone	7,500	7,000	7,000	7,000	7,000
015-01-7234 · Restitution Specialist	20,148	20,460	20,460	20,460	20,460
015-01-7249 · Other Professional Services	16,000	25,152	25,152	25,152	25,152
015-01-7250 · Equipment Rentals and Leases	30,000	6,500	6,500	6,500	6,500
015-01-7252 · Equipment Repairs and Maint	-	1,200	1,200	1,200	1,200
015-01-7352 · Postage and Freight	600	600	600	600	600
015-01-7354 · Dues and Subscriptions	100	100	100	100	100
015-01-7357 · Laboratory Fees	1,000	1,000	1,000	1,000	1,000
015-01-7358 · Transcripts	1,500	1,500	1,500	1,500	1,500
Services Total	**76,848**	**63,512**	**63,512**	**63,512**	**63,512**
Precentage Increase (Decrease)		*-17.4%*	*-17.4%*	*-17.4%*	*-17.4%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
015-01-7401 · Office Supplies	2,000	2,000	2,000	2,000	2,000
015-01-7403 · Maintenance Supplies	1,000	-	-	-	-
015-01-7404 · Computer Supplies	600	600	600	600	600
015-01-7450 · Statutes and Reference Books	9,700	10,200	10,200	10,200	10,200
Commodities Total	**13,300**	**12,800**	**12,800**	**12,800**	**12,800**
Precentage Increase (Decrease)		*-3.8%*	*-3.8%*	*-3.8%*	*-3.8%*

Franklin County FY2026 Budget

Department 15 - District Attorney's Office

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
015-01-7680 · Equipment and Furniture	500	1,000	1,000	1,000	1,000
015-01-7690 · Computers	3,000	3,200	3,200	3,200	3,200
Capital Outlays Total	**3,500**	**4,200**	**4,200**	**4,200**	**4,200**
Precentage Increase (Decrease)		*20.0%*	*20.0%*	*20.0%*	*20.0%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
015-01-7804 · District Three Joint Budget	6,500	9,216	9,216	9,216	9,216
Other Expenditures Total	**6,500**	**9,216**	**9,216**	**9,216**	**9,216**
Precentage Increase (Decrease)		*41.8%*	*41.8%*	*41.8%*	*41.8%*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 16 - Superior Court

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	-	-	-	-	-
Services	3,000	3,000	3,000	3,000	3,000
Commodities	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
016-01-7848 · Officer Fees	2,000	2,000	2,000	2,000	2,000
016-01-7849 · Witness Fees	1,000	1,000	1,000	1,000	1,000
Services Total	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Commodities Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Capital Outlays Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 20 - Commissioners' Office

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	314,014	346,625	347,825	307,470	307,470
Services	52,000	59,500	59,500	59,500	59,500
Commodities	5,000	5,000	5,000	5,000	5,000
Capital Outlays	7,000	5,500	5,500	5,500	5,500
Other Expenditures	3,750	21,750	21,750	21,750	21,750
Transfers to Reserves	-	-	-	-	-
Department Total	**381,764**	**438,375**	**439,575**	**399,220**	**399,220**
Precentage Increase (Decrease)		*14.8%*	*15.1%*	*4.6%*	*4.6%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
020-01-7000 · Elected Officials	48,000	60,000	61,200	60,000	60,000
020-01-7005 · Department Head	40,000	39,089	39,089	39,089	39,089
020-01-7010 · Deputy Department Head	56,072	63,037	63,037	63,037	63,037
020-01-7025 · Part Time Staff	30,560	31,901	31,901	24,257	24,257
020-01-7050 · Payroll Taxes	13,359	14,843	14,843	14,258	14,258
020-01-7055 · Flex Benefit	97,484	102,598	102,598	72,452	72,452
020-01-7070 · Workers Comp	-	-	-	-	-
020-01-7075 · Retirement	17,289	18,857	18,857	18,077	18,077
020-01-7105 · Training and Development	4,000	4,500	4,500	4,500	4,500
020-01-7110 · Travel and Mileage	3,000	3,500	3,500	3,500	3,500
020-01-7115 · Meals	1,500	1,800	1,800	1,800	1,800
020-01-7120 · Lodging	2,750	6,500	6,500	6,500	6,500
Personnel Total	**314,014**	**346,625**	**347,825**	**307,470**	**307,470**
Precentage Increase (Decrease)		*10.4%*	*10.8%*	*-2.1%*	*-2.1%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
020-01-7210 · Telephone	1,500	1,500	1,500	1,500	1,500
020-01-7213 · Website	500	6,500	6,500	6,500	6,500
020-01-7220 · Legal	30,000	35,000	35,000	35,000	35,000
020-01-7350 · Advertising	7,500	4,500	4,500	4,500	4,500
020-01-7351 · Printing and Copying	1,000	1,500	1,500	1,500	1,500
020-01-7354 · Dues and Subscriptions	7,000	7,000	7,000	7,000	7,000
020-01-7355 · Fees and Registrations	4,500	3,500	3,500	3,500	3,500
Services Total	**52,000**	**59,500**	**59,500**	**59,500**	**59,500**
Precentage Increase (Decrease)		*14.4%*	*14.4%*	*14.4%*	*14.4%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
020-01-7401 · Office Supplies	3,000	3,000	3,000	3,000	3,000
020-01-7404 · Computer Supplies	2,000	2,000	2,000	2,000	2,000
Commodities Total	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Franklin County FY2026 Budget

Department 20 - Commissioners' Office

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
020-01-7680 · Equipment and Furniture	3,000	3,000	3,000	3,000	3,000
020-01-7690 · Computers	4,000	2,500	2,500	2,500	2,500
Capital Outlays Total	**7,000**	**5,500**	**5,500**	**5,500**	**5,500**
Precentage Increase (Decrease)		*-21.4%*	*-21.4%*	*-21.4%*	*-21.4%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
020-01-7865 · Donations	250	250	250	250	250
020-01-7807 · Document Preservation	-	18,000	18,000	18,000	18,000
020-01-7877 · Recruitment and Retention	3,500	3,500	3,500	3,500	3,500
Other Expenditures Total	**3,750**	**21,750**	**21,750**	**21,750**	**21,750**
Precentage Increase (Decrease)		*480.0%*	*480.0%*	*480.0%*	*480.0%*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 25 - Treasurer's Office

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	151,634	180,173	180,173	170,315	170,315
Services	83,200	86,600	86,600	76,600	76,600
Commodities	4,250	4,250	4,250	4,250	4,250
Capital Outlays	4,000	8,000	8,000	8,000	8,000
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	**243,084**	**279,023**	**279,023**	**259,165**	**259,165**
Precentage Increase (Decrease)		*14.8%*	*14.8%*	*6.6%*	*6.6%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
025-01-7005 · Department Head	18,720	22,419	22,419	22,419	22,419
025-01-7020 · Full Time Staff	69,025	74,745	74,745	74,745	74,745
025-01-7025 · Part Time Staff	7,000	9,157	9,157	-	-
025-01-7050 · Payroll Taxes	7,248	8,134	8,134	7,433	7,433
025-01-7055 · Flex Benefit	36,554	50,957	50,957	50,957	50,957
025-01-7070 · Workers Comp	-	-	-	-	-
025-01-7075 · Retirement	8,687	9,911	9,911	9,911	9,911
025-01-7105 · Training and Development	2,500	2,000	2,000	2,000	2,000
025-01-7110 · Travel and Mileage	750	1,250	1,250	1,250	1,250
025-01-7115 · Meals	500	750	750	750	750
025-01-7120 · Lodging	650	850	850	850	850
Personnel Total	**151,634**	**180,173**	**180,173**	**170,315**	**170,315**
Precentage Increase (Decrease)		*18.8%*	*18.8%*	*12.3%*	*12.3%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
025-01-7221 · Auditor	9,500	16,000	16,000	16,000	16,000
025-01-7222 · Business Services	45,000	40,000	40,000	30,000	30,000
025-01-7351 · Printing and Copying	2,500	2,250	2,250	2,250	2,250
025-01-7352 · Postage and Freight	2,500	2,500	2,500	2,500	2,500
025-01-7223 · Payroll Processing	15,500	12,500	12,500	12,500	12,500
025-01-7249 · Other Professional Services	5,500	9,000	9,000	9,000	9,000
025-01-7250 · Equipment Rentals and Leases	2,000	2,000	2,000	2,000	2,000
025-01-7354 · Dues and Subscriptions	350	350	350	350	350
025-01-7355 · Fees and Registrations	350	2,000	2,000	2,000	2,000
Services Total	**83,200**	**86,600**	**86,600**	**76,600**	**76,600**
Precentage Increase (Decrease)		*4.1%*	*4.1%*	*-7.9%*	*-7.9%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
025-01-7401 · Office Supplies	3,500	3,500	3,500	3,500	3,500
025-01-7404 · Computer Supplies	750	750	750	750	750
Commodities Total	**4,250**	**4,250**	**4,250**	**4,250**	**4,250**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Franklin County FY2026 Budget

Department 25 - Treasurer's Office

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
025-01-7690 · Computers	3,000	3,000	3,000	3,000	3,000
025-01-7680 · Equipment and Furniture	1,000	5,000	5,000	5,000	5,000
Capital Outlays Total	**4,000**	**8,000**	**8,000**	**8,000**	**8,000**
Precentage Increase (Decrease)		*100.0%*	*100.0%*	*100.0%*	*100.0%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 30 - Technical Services

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	216,358	231,767	231,767	231,767	231,767
Services	210,220	231,700	232,400	231,700	231,700
Commodities	3,000	4,750	4,750	4,750	4,750
Capital Outlays	25,000	31,500	31,500	31,500	31,500
Other Expenditures	-	-	-	-	-
Transfers to Reserves	5,000	5,000	5,000	5,000	5,000
Department Total	**459,578**	**504,717**	**505,417**	**504,717**	**504,717**
Precentage Increase (Decrease)		*9.8%*	*10.0%*	*9.8%*	*9.8%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
030-01-7005 · Department Head	86,015	81,572	81,572	81,572	81,572
030-01-7020 · Full Time Staff	54,497	75,178	75,178	75,178	75,178
030-01-7050 · Payroll Taxes	10,749	11,991	11,991	11,991	11,991
030-01-7055 · Flex Benefit	48,986	42,637	42,637	42,637	42,637
030-01-7070 · Workers Comp	-	-	-	-	-
030-01-7075 · Retirement	13,911	15,989	15,989	15,989	15,989
030-01-7105 · Training and Development	500	1,000	1,000	1,000	1,000
030-01-7110 · Travel and Mileage	1,000	2,000	2,000	2,000	2,000
030-01-7115 · Meals	200	400	400	400	400
030-01-7120 · Lodging	500	1,000	1,000	1,000	1,000
Personnel Total	**216,358**	**231,767**	**231,767**	**231,767**	**231,767**
Precentage Increase (Decrease)		*7.1%*	*7.1%*	*7.1%*	*7.1%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
030-01-7210 · Telephone	1,100	1,200	1,200	1,200	1,200
030-01-7217 · Communications	55,620	60,000	60,000	60,000	60,000
030-01-7249 · Other Professional Services	153,000	170,000	170,700	170,000	170,000
030-01-7355 · Fees and Registrations	500	500	500	500	500
Services Total	**210,220**	**231,700**	**232,400**	**231,700**	**231,700**
Precentage Increase (Decrease)		*10.2%*	*10.6%*	*10.2%*	*10.2%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
030-01-7401 · Office Supplies	500	750	750	750	750
030-01-7404 · Computer Supplies	2,500	4,000	4,000	4,000	4,000
Commodities Total	**3,000**	**4,750**	**4,750**	**4,750**	**4,750**
Precentage Increase (Decrease)		*58.3%*	*58.3%*	*58.3%*	*58.3%*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
030-01-7680 · Equipment and Furniture	25,000	30,000	30,000	30,000	30,000
030-01-7690 · Computers	-	1,500	1,500	1,500	1,500
Capital Outlays Total	**25,000**	**31,500**	**31,500**	**31,500**	**31,500**
Precentage Increase (Decrease)		*26.0%*	*26.0%*	*26.0%*	*26.0%*

Franklin County FY2026 Budget

Department 30 - Technical Services

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
099-01-8505 · Transfer Out - IT Capital Rsv	5,000	5,000	5,000	5,000	5,000
Transfers to Reserves Total	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Franklin County FY2026 Budget

Department 40 - Facilities

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	176,496	186,279	186,279	186,279	186,279
Services	80,850	173,800	173,800	173,800	173,800
Commodities	3,800	9,300	9,300	9,300	9,300
Capital Outlays	6,000	28,500	28,500	28,500	28,500
Other Expenditures	-	-	-	-	-
Transfers to Reserves	18,500	42,000	42,000	42,000	42,000
Department Total	**285,646**	**439,879**	**439,879**	**439,879**	**439,879**
Precentage Increase (Decrease)		*54.0%*	*54.0%*	*54.0%*	*54.0%*

Division Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Division 01 - Courthouse	285,646	321,479	321,479	321,479	321,479
Division 02 - EOC Building	-	58,600	58,600	58,600	58,600
Division 03 - Dispatch Building	-	45,800	45,800	45,800	45,800
Division 04 - Whitehouse	-	14,000	14,000	14,000	14,000
Department Total	**285,646**	**439,879**	**439,879**	**439,879**	**439,879**
Precentage Increase (Decrease)		*54.0%*	*54.0%*	*54.0%*	*54.0%*

Departmental Detail

Dvision 01 - Courthouse

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-01-7005 · Department Head	61,304	67,255	67,255	67,255	67,255
040-01-7020 Full Time Staff	43,685	52,323	52,323	52,323	52,323
040-01-7027 · On Call	-	5,000	5,000	5,000	5,000
040-01-7050 · Payroll Taxes	8,032	9,530	9,530	9,530	9,530
040-01-7055 · Flex Benefit	51,581	37,964	37,964	37,964	37,964
040-01-7070 · Workers Comp	-	-	-	-	-
040-01-7075 · Retirement	10,394	12,707	12,707	12,707	12,707
040-01-7110 · Travel and Mileage	1,500	1,500	1,500	1,500	1,500
Personnel Total	**176,496**	**186,279**	**186,279**	**186,279**	**186,279**
Precentage Increase (Decrease)		*5.5%*	*5.5%*	*5.5%*	*5.5%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-01-7200 · Heat	22,200	14,000	14,000	14,000	14,000
040-01-7201 · Electricity	22,000	26,000	26,000	26,000	26,000
040-01-7202 · Water	2,200	2,200	2,200	2,200	2,200
040-01-7203 · Sewer	1,000	2,000	2,000	2,000	2,000
040-01-7226 · Cleaning Services	5,000	3,500	3,500	3,500	3,500
040-01-7210 · Telephone	600	1,200	1,200	1,200	1,200
040-01-7252 · Equipment Repairs and Maint	500	500	500	500	500
040-01-7253 · Building Repairs and Maint	15,000	20,000	20,000	20,000	20,000
040-01-7255 · Grounds Upkeep and Snow Remo	8,500	9,000	9,000	9,000	9,000
040-01-7360 · Licenses and Permits	3,850	5,000	5,000	5,000	5,000
Services Total	**80,850**	**83,400**	**83,400**	**83,400**	**83,400**
Precentage Increase (Decrease)		*3.2%*	*3.2%*	*3.2%*	*3.2%*

Franklin County FY2026 Budget

Department 40 - Facilities

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-01-7403 · Maintenance Supplies	3,300	3,300	3,300	3,300	3,300
040-01-7501 · Tools	500	500	500	500	500
Commodities Total	**3,800**	**3,800**	**3,800**	**3,800**	**3,800**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-01-7640 · Buildings and Building Imprv	6,000	6,000	6,000	6,000	6,000
Capital Outlays Total	**6,000**	**6,000**	**6,000**	**6,000**	**6,000**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
99-01-8502 · Transfer Out - Facilities Rsv	18,500	42,000	42,000	42,000	42,000
Transfers to Reserves Total	**18,500**	**42,000**	**42,000**	**42,000**	**42,000**
Precentage Increase (Decrease)		*127.0%*	*127.0%*	*127.0%*	*127.0%*

Dvision 02 - EOC Bulding

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-02-7200 · Heat	-	-	-	-	-
040-02-7201 · Electricity	-	30,000	30,000	30,000	30,000
040-02-7202 · Water	-	3,000	3,000	3,000	3,000
040-02-7203 · Sewer	-	500	500	500	500
040-02-7226 · Cleaning Services	-	-	-	-	-
040-02-7227 · Waste Collection and Removal	-	2,800	2,800	2,800	2,800
040-02-7210 · Telephone	-	-	-	-	-
040-02-7252 · Equipment Repairs and Maint	-	500	500	500	500
040-02-7253 · Building Repairs and Maint	-	2,000	2,000	2,000	2,000
040-02-7255 · Grounds Upkeep and Snow Remo	-	8,000	8,000	8,000	8,000
040-02-7360 · Licenses and Permits	-	2,800	2,800	2,800	2,800
Services Total	**-**	**49,600**	**49,600**	**49,600**	**49,600**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-02-7403 · Maintenance Supplies	-	3,500	3,500	3,500	3,500
040-02-7501 · Tools	-	500	500	500	500
Commodities Total	**-**	**4,000**	**4,000**	**4,000**	**4,000**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 40 - Facilities

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-02-7640 · Buildings and Building Imprv	-	5,000	5,000	5,000	5,000
Capital Outlays Total	**-**	**5,000**	**5,000**	**5,000**	**5,000**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Dvision 03 - Dispatch Building

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-03-7200 · Heat	-	-	-	-	-
040-03-7201 · Electricity	-	19,800	19,800	19,800	19,800
040-03-7202 · Water	-	300	300	300	300
040-03-7203 · Sewer	-	600	600	600	600
040-03-7226 · Cleaning Services	-	1,100	1,100	1,100	1,100
040-03-7227 · Waste Collection and Removal	-	-	-	-	-
040-03-7210 · Telephone	-	-	-	-	-
040-03-7252 · Equipment Repairs and Maint	-	-	-	-	-
040-03-7253 · Building Repairs and Maint	-	5,000	5,000	5,000	5,000
040-03-7255 · Grounds Upkeep and Snow Remo	-	7,500	7,500	7,500	7,500
040-03-7360 · Licenses and Permits	-	-	-	-	-
Services Total	**-**	**34,300**	**34,300**	**34,300**	**34,300**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-03-7403 · Maintenance Supplies	-	1,500	1,500	1,500	1,500
040-03-7501 · Tools	-	-	-	-	-
Commodities Total	**-**	**1,500**	**1,500**	**1,500**	**1,500**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-03-7640 · Buildings and Building Imprv	-	10,000	10,000	10,000	10,000
Capital Outlays Total	**-**	**10,000**	**10,000**	**10,000**	**10,000**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 40 - Facilities

Dvision 04 - Whitehouse

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-04-7200 · Heat	-	-	-	-	-
040-04-7201 · Electricity	-	-	-	-	-
040-04-7202 · Water	-	-	-	-	-
040-04-7203 · Sewer	-	500	500	500	500
040-04-7226 · Cleaning Services	-	-	-	-	-
040-04-7227 · Waste Collection and Removal	-	-	-	-	-
040-04-7210 · Telephone	-	-	-	-	-
040-04-7252 · Equipment Repairs and Maint	-	3,000	3,000	3,000	3,000
040-04-7253 · Building Repairs and Maint	-	2,000	2,000	2,000	2,000
040-04-7255 · Grounds Upkeep and Snow Remo	-	1,000	1,000	1,000	1,000
040-04-7360 · Licenses and Permits	-	-	-	-	-
Services Total	**-**	**6,500**	**6,500**	**6,500**	**6,500**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-04-7403 · Maintenance Supplies	-	-	-	-	-
040-04-7501 · Tools	-	-	-	-	-
Commodities Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-04-7640 · Buildings and Building Imprv	-	7,500	7,500	7,500	7,500
Capital Outlays Total	**-**	**7,500**	**7,500**	**7,500**	**7,500**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 65 - Registry of Deeds

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	231,780	196,511	196,511	196,511	196,511
Services	37,200	53,950	53,950	53,950	53,950
Commodities	750	500	500	500	500
Capital Outlays	-	-	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	**269,730**	**250,961**	**250,961**	**250,961**	**250,961**
Precentage Increase (Decrease)		*-7.0%*	*-7.0%*	*-7.0%*	*-7.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
065-01-7000 · Elected Officials	59,219	61,282	61,282	61,282	61,282
065-01-7010 · Deputy Department Head	50,723	54,395	54,395	54,395	54,395
065-01-7020 · Full Time Staff	37,487	16,000	16,000	16,000	16,000
065-01-7050 · Payroll Taxes	11,278	10,073	10,073	10,073	10,073
065-01-7055 · Flex Benefit	57,378	41,462	41,462	41,462	41,462
065-01-7070 · Workers Comp	-	-	-	-	-
065-01-7075 · Retirement	14,595	11,799	11,799	11,799	11,799
065-01-7110 · Travel and Mileage	100	500	500	500	500
065-01-7115 · Meals	500	500	500	500	500
065-01-7120 · Lodging	500	500	500	500	500
Personnel Total	**231,780**	**196,511**	**196,511**	**196,511**	**196,511**
Precentage Increase (Decrease)		*-15.2%*	*-15.2%*	*-15.2%*	*-15.2%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
065-01-7250 · Equipment Rentals and Leases	3,600	3,600	3,600	3,600	3,600
065-01-7351 · Printing and Copying	700	950	950	950	950
065-01-7352 · Postage and Freight	5,000	2,000	2,000	2,000	2,000
065-01-7354 · Dues and Subscriptions	200	200	200	200	200
065-01-7355 · Fees and Registrations	200	200	200	200	200
065-01-7361 · Microfilming	27,500	47,000	47,000	47,000	47,000
Services Total	**37,200**	**53,950**	**53,950**	**53,950**	**53,950**
Precentage Increase (Decrease)		*45.0%*	*45.0%*	*45.0%*	*45.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
065-01-7401 · Office Supplies	500	500	500	500	500
065-01-7404 · Computer Supplies	250	-	-	-	-
Commodities Total	**750**	**500**	**500**	**500**	**500**
Precentage Increase (Decrease)		*-33.3%*	*-33.3%*	*-33.3%*	*-33.3%*

Capital Outlays	FY2024 Approved	FY2025 Dept Head	FY2025 Commissioners	FY2025 Budget Comm	FY2025 Committed
065-01-7680 · Equipment and Furniture	-	-	-	-	-
Capital Outlays Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 65 - Registry of Deeds

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 70 - Registry of Probate

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	277,823	278,307	278,307	278,307	278,307
Services	21,200	44,050	44,050	44,050	44,050
Commodities	3,425	3,425	3,425	3,425	3,425
Capital Outlays	5,700	4,000	4,000	4,000	4,000
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	**308,148**	**329,782**	**329,782**	**329,782**	**329,782**
Precentage Increase (Decrease)		*7.0%*	*7.0%*	*7.0%*	*7.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
070-01-7000 · Elected Officials	55,874	59,843	59,843	59,843	59,843
070-01-7006 · Probate Judge	38,734	45,965	45,965	45,965	45,965
070-01-7010 · Deputy Department Head	53,759	55,999	55,999	55,999	55,999
070-01-7025 · Part Time Staff	23,246	30,369	30,369	30,369	30,369
070-01-7050 · Payroll Taxes	13,128	14,701	14,701	14,701	14,701
070-01-7055 · Flex Benefit	72,943	52,476	52,476	52,476	52,476
070-01-7070 · Workers Comp	-	-	-	-	-
070-01-7075 · Retirement	17,839	16,504	16,504	16,504	16,504
070-01-7105 · Training and Development	500	500	500	500	500
070-01-7110 · Travel and Mileage	650	650	650	650	650
070-01-7115 · Meals	500	500	500	500	500
070-01-7120 · Lodging	650	800	800	800	800
Personnel Total	**277,823**	**278,307**	**278,307**	**278,307**	**278,307**
Precentage Increase (Decrease)		*0.2%*	*0.2%*	*0.2%*	*0.2%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
070-01-7229 · Court Appointed Attorney	11,250	11,250	11,250	11,250	11,250
070-01-7240 · Stenographer	1,000	1,000	1,000	1,000	1,000
070-01-7242 · Interpreter	1,000	1,000	1,000	1,000	1,000
070-01-7250 · Equipment Rentals and Leases	1,800	2,200	2,200	2,200	2,200
070-01-7252 · Equipment Repairs and Maint	2,500	2,500	2,500	2,500	2,500
070-01-7340 · General Liability Insurance	150	150	150	150	150
070-01-7352 · Postage and Freight	2,500	2,750	2,750	2,750	2,750
070-01-7354 · Dues and Subscriptions	600	15,900	15,900	15,900	15,900
070-01-7355 · Fees and Registrations	400	400	400	400	400
070-01-7359 · Legal Notices	-	6,900	6,900	6,900	6,900
Services Total	**21,200**	**44,050**	**44,050**	**44,050**	**44,050**
Precentage Increase (Decrease)		*107.8%*	*107.8%*	*107.8%*	*107.8%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
070-01-7401 · Office Supplies	1,300	1,300	1,300	1,300	1,300
070-01-7404 · Computer Supplies	625	1,125	1,125	1,125	1,125
070-01-7450 · Statutes and Reference Books	1,500	1,000	1,000	1,000	1,000
Commodities Total	**3,425**	**3,425**	**3,425**	**3,425**	**3,425**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Franklin County FY2026 Budget

Department 70 - Registry of Probate

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
070-01-7680 · Equipment and Furniture	3,000	1,000	1,000	1,000	1,000
070-01-7690 · Computers	2,700	3,000	3,000	3,000	3,000
Capital Outlays Total	**5,700**	**4,000**	**4,000**	**4,000**	**4,000**
Precentage Increase (Decrease)		*-29.8%*	*-29.8%*	*-29.8%*	*-29.8%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 75 - Sheriff's Office

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	2,251,932	2,455,601	2,455,601	2,455,601	2,455,601
Services	119,588	139,292	139,292	139,292	139,292
Commodities	194,340	200,750	200,750	200,750	200,750
Capital Outlays	198,750	243,500	168,500	168,500	168,500
Other Expenditures	-	-	-	-	-
Transfers to Reserves	100,000	100,000	100,000	100,000	100,000
Department Total	**2,864,610**	**3,139,143**	**3,064,143**	**3,064,143**	**3,064,143**
Precentage Increase (Decrease)		*9.6%*	*7.0%*	*7.0%*	*7.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
075-01-7000 · Elected Officials	98,580	107,889	107,889	107,889	107,889
075-01-7010 · Deputy Department Head	92,700	101,229	101,229	101,229	101,229
075-01-7015 · Lieutenant	172,030	184,234	184,234	184,234	184,234
075-01-7016 · Supervisors	213,886	324,210	324,210	324,210	324,210
075-01-7021 · Deputies	629,970	549,792	549,792	549,792	549,792
075-01-7026 · Part Time Deputies	12,500	12,500	12,500	12,500	12,500
075-01-7028 · Incentive Pay	98,600	133,040	133,040	133,040	133,040
075-01-7029 · Overtime	125,000	150,000	150,000	150,000	150,000
075-01-7040 · Administrative Staff	57,214	59,597	59,597	59,597	59,597
075-01-7050 · Payroll Taxes	114,787	124,121	124,121	124,121	124,121
075-01-7055 · Flex Benefit	441,716	434,770	434,770	434,770	434,770
075-01-7070 · Workers Comp	-	-	-	-	-
075-01-7075 · Retirement	154,549	212,519	212,519	212,519	212,519
075-01-7105 · Training and Development	17,500	17,500	17,500	17,500	17,500
075-01-7107 · Hiring Costs	21,000	42,000	42,000	42,000	42,000
075-01-7110 · Travel and Mileage	1,000	1,000	1,000	1,000	1,000
075-01-7115 · Meals	300	400	400	400	400
075-01-7120 · Lodging	600	800	800	800	800
Personnel Total	**2,251,932**	**2,455,601**	**2,455,601**	**2,455,601**	**2,455,601**
Precentage Increase (Decrease)		*9.0%*	*9.0%*	*9.0%*	*9.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
075-01-7200 · Heat	4,500	-	-	-	-
075-01-7210 · Telephone	27,608	27,608	27,608	27,608	27,608
075-01-7241 · K9 Costs	14,000	4,500	4,500	4,500	4,500
075-01-7248 · Criminal Investigation	13,000	6,000	6,000	6,000	6,000
075-01-7250 · Equipment Rentals and Leases	1,600	1,600	1,600	1,600	1,600
075-01-7252 · Equipment Repairs and Maint	10,000	12,000	12,000	12,000	12,000
075-01-7253 · Building Repairs and Maint	5,350	-	-	-	-
075-01-7254 · Vehicle Repairs and Maint	35,250	50,000	50,000	50,000	50,000
075-01-7255 · Grounds Upkeep and Snow Remo	5,930	-	-	-	-
075-01-7351 · Printing and Copying	600	600	600	600	600
075-01-7352 · Postage and Freight	700	700	700	700	700
075-01-7354 · Dues and Subscriptions	1,050	1,500	1,500	1,500	1,500
075-01-7355 · Fees and Registrations	-	-	-	-	-
075-01-7356 · Software Licenses and Support	-	34,784	34,784	34,784	34,784
Services Total	**119,588**	**139,292**	**139,292**	**139,292**	**139,292**
Precentage Increase (Decrease)		*16.5%*	*16.5%*	*16.5%*	*16.5%*

Franklin County FY2026 Budget

Department 75 - Sheriff's Office

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
075-01-7401 · Office Supplies	7,000	7,000	7,000	7,000	7,000
075-01-7403 · Maintenance Supplies	500	-	-	-	-
075-01-7404 · Computer Supplies	2,500	2,500	2,500	2,500	2,500
075-01-7406 · Tires	15,000	15,000	15,000	15,000	15,000
075-01-7415 · Training Supplies	250	250	250	250	250
075-01-7450 · Statutes and Reference Books	3,000	3,000	3,000	3,000	3,000
075-01-7502 · Radios	2,500	2,500	2,500	2,500	2,500
075-01-7503 · Uniforms	15,800	15,800	15,800	15,800	15,800
075-01-7504 · Weapons	-	18,700	18,700	18,700	18,700
075-01-7505 · Body Armor	17,790	6,000	6,000	6,000	6,000
075-01-7550 · Gas and Oil	130,000	130,000	130,000	130,000	130,000
Commodities Total	**194,340**	**200,750**	**200,750**	**200,750**	**200,750**
Precentage Increase (Decrease)		*3.3%*	*3.3%*	*3.3%*	*3.3%*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
075-01-7680 · Equipment and Furniture	36,250	8,000	8,000	8,000	8,000
075-01-7690 · Computers	2,500	7,500	7,500	7,500	7,500
075-01-7700 · Vehicles	160,000	228,000	153,000	153,000	153,000
Capital Outlays Total	**198,750**	**243,500**	**168,500**	**168,500**	**168,500**
Precentage Increase (Decrease)		*22.5%*	*-15.2%*	*-15.2%*	*-15.2%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
099-01-8506 · Transfer Out - Sheriffs Rsv	100,000	100,000	100,000	100,000	100,000
Transfers to Reserves Total	**100,000**	**100,000**	**100,000**	**100,000**	**100,000**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Franklin County FY2026 Budget

Department 80 - Communications

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	1,263,626	1,331,944	1,331,944	1,331,944	1,331,944
Services	42,349	14,144	14,144	14,144	14,144
Commodities	6,300	6,000	6,000	6,000	6,000
Capital Outlays	32,080	32,080	32,080	32,080	32,080
Other Expenditures	-	-	-	-	-
Transfers to Reserves	17,400	12,500	12,500	12,500	12,500
Department Total	**1,361,755**	**1,396,668**	**1,396,668**	**1,396,668**	**1,396,668**
Precentage Increase (Decrease)		*2.6%*	*2.6%*	*2.6%*	*2.6%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
080-01-7005 · Department Head	81,156	86,914	86,914	86,914	86,914
080-01-7010 · Deputy Department Head	-	-	-	-	-
080-01-7020 · Full Time Staff	649,484	667,943	667,943	667,943	667,943
080-01-7025 · Part Time Staff	6,000	6,600	6,600	6,600	6,600
080-01-7029 · Overtime	122,000	136,640	136,640	136,640	136,640
080-01-7050 · Payroll Taxes	65,686	68,704	68,704	68,704	68,704
080-01-7055 · Flex Benefit	242,589	260,410	260,410	260,410	260,410
080-01-7070 · Workers Comp	-	-	-	-	-
080-01-7075 · Retirement	84,411	90,933	90,933	90,933	90,933
080-01-7105 · Training and Development	5,000	5,500	5,500	5,500	5,500
080-01-7110 · Travel and Mileage	4,000	4,500	4,500	4,500	4,500
080-01-7115 · Meals	800	800	800	800	800
080-01-7120 · Lodging	2,500	3,000	3,000	3,000	3,000
Personnel Total	**1,263,626**	**1,331,944**	**1,331,944**	**1,331,944**	**1,331,944**
Precentage Increase (Decrease)		*5.4%*	*5.4%*	*5.4%*	*5.4%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
080-01-7201 · Electricity	18,000	-	-	-	-
080-01-7202 · Water	275	-	-	-	-
080-01-7210 · Telephone	4,684	4,684	4,684	4,684	4,684
080-01-7216 · Telecom Circuits	3,660	3,660	3,660	3,660	3,660
080-01-7250 · Equipment Rentals and Leases	1,800	1,800	1,800	1,800	1,800
080-01-7252 · Equipment Repairs and Maint	3,500	3,500	3,500	3,500	3,500
080-01-7253 · Building Repairs and Maint	4,000	-	-	-	-
080-01-7255 · Grounds Upkeep and Snow Remo	5,930	-	-	-	-
080-01-7354 · Dues and Subscriptions	500	500	500	500	500
080-01-7356 · Software Licenses and Support	-	-	-	-	-
Services Total	**42,349**	**14,144**	**14,144**	**14,144**	**14,144**
Precentage Increase (Decrease)		*-66.6%*	*-66.6%*	*-66.6%*	*-66.6%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
080-01-7401 · Office Supplies	3,200	3,500	3,500	3,500	3,500
080-01-7403 · Maintenance Supplies	1,100	-	-	-	-
080-01-7415 · Training Supplies	2,000	2,500	2,500	2,500	2,500
Commodities Total	**6,300**	**6,000**	**6,000**	**6,000**	**6,000**
Precentage Increase (Decrease)		*-4.8%*	*-4.8%*	*-4.8%*	*-4.8%*

Franklin County FY2026 Budget

Department 80 - Communications

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
080-01-7680 · Equipment and Furniture	22,580	22,580	22,580	22,580	22,580
080-01-7690 · Computers	9,500	9,500	9,500	9,500	9,500
Capital Outlays Total	**32,080**	**32,080**	**32,080**	**32,080**	**32,080**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
099-01-8503 · Transfer Out - Disp Equip Rsv	10,000	5,000	5,000	5,000	5,000
099-01-8504 · Transfer Out - I Am Resp Rsv	7,400	7,500	7,500	7,500	7,500
Transfers to Reserves Total	**17,400**	**12,500**	**12,500**	**12,500**	**12,500**
Precentage Increase (Decrease)		*-28.2%*	*-28.2%*	*-28.2%*	*-28.2%*

Franklin County FY2026 Budget

Department 98 - County-Wide

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	153,000	153,000	153,000	153,000	153,000
Services	116,950	154,200	154,200	154,200	154,200
Commodities	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Other Expenditures	365,048	386,945	386,945	379,445	379,445
Transfers to Reserves	-	-	-	-	-
Department Total	**634,998**	**694,145**	**694,145**	**686,645**	**686,645**
Precentage Increase (Decrease)		*9.3%*	*9.3%*	*8.1%*	*8.1%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
098-01-7048 · Paid Family Leave	25,000	15,000	15,000	15,000	15,000
098-01-7049 · Longevity/Salary Pay	5,000	15,000	15,000	15,000	15,000
098-01-7070 · Workers Compensation	118,000	118,000	118,000	118,000	118,000
098-01-7080 · Unemployement	5,000	5,000	5,000	5,000	5,000
Personnel Total	**153,000**	**153,000**	**153,000**	**153,000**	**153,000**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*0.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
098-01-7249 · Other Professional Services	-	20,000	20,000	20,000	20,000
098-01-7340 · General Liability Insurance	115,000	132,250	132,250	132,250	132,250
098-01-7345 · Volunteer Firemen Insurance	1,950	1,950	1,950	1,950	1,950
Services Total	**116,950**	**154,200**	**154,200**	**154,200**	**154,200**
Precentage Increase (Decrease)		*31.9%*	*31.9%*	*31.9%*	*31.9%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Commodities Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Capital Outlays Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 98 - County-Wide

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
098-01-7855 · Extension Service	63,239	69,885	69,885	69,885	69,885
098-01-7856 · Soil and Water Conservation	30,000	37,500	37,500	30,000	30,000
098-01-7857 · Childrens Task Force	12,500	15,000	15,000	15,000	15,000
098-01-7858 · Adult Basic Education	20,000	1	1	1	1
098-01-7859 · Community Action Program	55,850	55,850	55,850	55,850	55,850
098-01-7860 · Seniors Plus	40,000	40,000	40,000	40,000	40,000
098-01-7861 · Sexual Assault Prevention	20,000	20,000	20,000	20,000	20,000
098-01-7862 · Androscoggin Hospice	30,000	30,000	30,000	30,000	30,000
098-01-7863 · Greater Franklin Develop Corp	1	1	1	1	1
098-01-7864 · Franklin County Firemens	3,700	3,700	3,700	3,700	3,700
098-01-7866 · Western Maine Transportation	39,750	40,000	40,000	40,000	40,000
098-01-7867 · Safe Voices	-	25,000	25,000	25,000	25,000
098-01-7900 · Debt Service Principal	43,200	46,319	46,319	46,319	46,319
098-01-7901 · Debt Service Interest	6,808	3,689	3,689	3,689	3,689
Other Expenditures Total	**365,048**	**386,945**	**386,945**	**379,445**	**379,445**
Precentage Increase (Decrease)		*6.0%*	*6.0%*	*3.9%*	*3.9%*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 100 - Jail

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	2,271,277	2,611,859	2,611,859	2,611,859	2,611,859
Services	693,032	719,290	719,290	719,290	719,290
Commodities	170,000	170,500	170,500	170,500	170,500
Capital Outlays	32,000	35,000	35,000	35,000	35,000
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	**3,166,309**	**3,536,649**	**3,536,649**	**3,536,649**	**3,536,649**
Precentage Increase (Decrease)		*11.7%*	*11.7%*	*11.7%*	*11.7%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
100-01-7005 · Department Head	86,015	92,117	92,117	92,117	92,117
100-01-7010 · Deputy Department Head	72,885	83,833	83,833	83,833	83,833
100-01-7016 · Supervisors	230,027	260,770	260,770	260,770	260,770
100-01-7020 · Full Time Staff	548,916	605,758	605,758	605,758	605,758
100-01-7025 · Part Time Staff	22,000	30,000	30,000	30,000	30,000
100-01-7029 · Overtime	200,000	200,000	200,000	200,000	200,000
100-01-7030 · Transport Officers	62,312	112,300	112,300	112,300	112,300
100-01-7035 · Cooks Supervisor	64,975	71,282	71,282	71,282	71,282
100-01-7036 · Cooks	81,806	89,024	89,024	89,024	89,024
100-01-7037 · Cooks Overtime	2,500	3,000	3,000	3,000	3,000
100-01-7040 · Administrative Staff	53,318	55,360	55,360	55,360	55,360
100-01-7046 · Custodians	51,500	54,049	54,049	54,049	54,049
100-01-7050 · Payroll Taxes	112,934	126,798	126,798	126,798	126,798
100-01-7055 · Flex Benefit	498,601	603,891	603,891	603,891	603,891
100-01-7070 · Workers Comp	-	-	-	-	-
100-01-7075 · Retirement	149,788	196,927	196,927	196,927	196,927
100-01-7105 · Training and Development	6,700	8,000	8,000	8,000	8,000
100-01-7107 · Hiring Costs	26,000	13,000	13,000	13,000	13,000
100-01-7110 · Travel and Mileage	500	5,000	5,000	5,000	5,000
100-01-7115 · Meals	500	750	750	750	750
Personnel Total	**2,271,277**	**2,611,859**	**2,611,859**	**2,611,859**	**2,611,859**
Precentage Increase (Decrease)		*15.0%*	*15.0%*	*15.0%*	*15.0%*

Franklin County FY2026 Budget

Department 100 - Jail

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
100-01-7200 · Heat	40,000	40,000	40,000	40,000	40,000
100-01-7201 · Electricity	62,000	62,000	62,000	62,000	62,000
100-01-7202 · Water	5,500	6,000	6,000	6,000	6,000
100-01-7203 · Sewer	4,000	3,000	3,000	3,000	3,000
100-01-7204 · Gas and Propane	3,500	3,500	3,500	3,500	3,500
100-01-7210 · Telephone	3,500	3,500	3,500	3,500	3,500
100-01-7227 · Waste Collection and Removal	2,800	2,800	2,800	2,800	2,800
100-01-7230 · Inmate Medical and Dental Care	284,382	295,756	295,756	295,756	295,756
100-01-7233 · Pretrial Services	86,213	88,898	88,898	88,898	88,898
100-01-7239 · Inmate Programs and Services	28,387	26,410	26,410	26,410	26,410
100-01-7249 · Other Professional Services	84,880	77,876	77,876	77,876	77,876
100-01-7250 · Equipment Rentals and Leases	4,000	4,000	4,000	4,000	4,000
100-01-7252 · Equipment Repairs and Maint	5,000	5,000	5,000	5,000	5,000
100-01-7253 · Building Repairs and Maint	29,640	50,000	50,000	50,000	50,000
100-01-7254 · Vehicle Repairs and Maint	3,000	3,000	3,000	3,000	3,000
100-01-7255 · Grounds Upkeep and Snow Remo	5,930	7,500	7,500	7,500	7,500
100-01-7256 · Pest Control	1,600	1,600	1,600	1,600	1,600
100-01-7352 · Postage and Freight	500	500	500	500	500
100-01-7360 · Licenses and Permits	1,000	750	750	750	750
100-01-7362 · Security	37,200	37,200	37,200	37,200	37,200
Services Total	**693,032**	**719,290**	**719,290**	**719,290**	**719,290**
Precentage Increase (Decrease)		*3.8%*	*3.8%*	*3.8%*	*3.8%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
100-01-7401 · Office Supplies	4,500	4,500	4,500	4,500	4,500
100-01-7402 · Cleaning Supplies	5,000	5,000	5,000	5,000	5,000
100-01-7403 · Maintenance Supplies	3,500	5,000	5,000	5,000	5,000
100-01-7404 · Computer Supplies	1,700	1,700	1,700	1,700	1,700
100-01-7409 · Food	75,000	75,000	75,000	75,000	75,000
100-01-7410 · Locks	3,000	3,000	3,000	3,000	3,000
100-01-7411 · Prisoner Prescriptions	26,000	26,000	26,000	26,000	26,000
100-01-7417 · Medical Supplies	3,500	4,500	4,500	4,500	4,500
100-01-7418 · Kitchen Supplies	9,500	9,500	9,500	9,500	9,500
100-01-7419 · Institutional Supplies	10,500	10,500	10,500	10,500	10,500
100-01-7420 · Training Supplies	500	500	500	500	500
100-01-7501 · Tools	4,000	2,000	2,000	2,000	2,000
100-01-7502 · Radios	4,800	4,800	4,800	4,800	4,800
100-01-7503 · Uniforms	7,000	7,000	7,000	7,000	7,000
100-01-7505 · Weapons and Body Armor	5,000	5,000	5,000	5,000	5,000
100-01-7508 · Prisoner Clothing	2,500	2,500	2,500	2,500	2,500
100-01-7550 · Gas and Oil	4,000	4,000	4,000	4,000	4,000
Commodities Total	**170,000**	**170,500**	**170,500**	**170,500**	**170,500**
Precentage Increase (Decrease)		*0.3%*	*0.3%*	*0.3%*	*0.3%*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
100-01-7680 · Equipment and Furniture	7,000	10,000	10,000	10,000	10,000
100-01-7690 · Computers	5,000	5,000	5,000	5,000	5,000
100-01-7700 · Vehicles	20,000	20,000	20,000	20,000	20,000
Capital Outlays Total	**32,000**	**35,000**	**35,000**	**35,000**	**35,000**
Precentage Increase (Decrease)		*9.4%*	*9.4%*	*9.4%*	*9.4%*

Franklin County FY2026 Budget

Department 100 - Jail

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*