ANNUAL STATEMENT FOR THE YEAR 2000 OF THE HARVARD PILGRIM HEALTH CARE, INC.

PREMIUMS, ENROLLMENT AND UTILIZATION TABLE

REPORT FOR: 1. CORPORATION HARVARD PILGRIM HEALTH CARE, INC. 2. DIVISION MAINE (LOCATION)

NAIC Group Code 0595 BUSINESS IN THE STATE OF Maine DURING THE YEAR 2000 NAIC Company Code 96911

	1 Grand Total	Group 2 Total Group	3 Experience Rated Groups	4 Class Rated Groups	5 Community Rated Groups	Medicare 6 Medicare for Enrollees	7 Medicare Risk	8 Medicare Cost	9 Medicaid	10 Individual	11 Other
Total Members at end of:											
1. Prior Year	43,754	43,754	43,754	0	0	XXX	0	0	0	0	0
2 First Quarter	38,044	37,680	37,680	0	0	XXX	0	0	0	364	0
3 Second Quarter	33,033	32,712	32,712	0	0	XXX	0	0	0	321	0
4. Third Quarter	25,056	24,775	24,775	0	0	XXX	0	0	0	281	0
5. Current Year	21,166	21,006	21,006	0	0	XXX	0	0	0	160	0
6 Current Year Member Months	372,769	369,076	369,076	0	0	XXX	0	0	0	3,693	0
Total Member Ambulatory Encounter for Year:											
7. Physician	0	0	0	0	0	XXX	0	0	0	0	0
8. Non-Physician	0	0	0	0	0	XXX	0	0	0	0	0
9. Total	0	0	0	0	0	XXX	0	0	0	0	0
10. Hospital Patient Days Incurred	0	0	0	0	0	XXX	0	0	0	0	0
11. Premium Collected	64,738,604	63,293,508	63,293,508	0	0	0	0	0	0	1,445,096	0
12. Premiums Receivable:											
a. Year-End - Current	0	0	0	0	0	0	0	0	0	0	0
b. Year-End - Prior	0	0	0	0	0	0	0	0	0	0	0
13. Unearned or Advance:											
a. Year-End - Current	0	0	0	0	0	0	0	0	0	0	0
b. Year-End - Prior	0	0	0	0	0	0	0	0	0	0	0
14. Premiums Earned	64,738,604	63,293,508	63,293,508	0	0	0	0	0	0	1,445,096	0
15. Amount Paid for Provision of Health Care Services	0	0	0	0	0	0	0	0	0	0	0
16. Amount Reported Unpaid for Provision of Health Care Services:											
a. Year-End - Current	0	0	0	0	0	0	0	0	0	0	0
b. Year-End - Prior	0	0	0	0	0	0	0	0	0	0	0
17. Amount Estimated Incurred but Unreported for Provision of Health Care Services:											
a. Year-End - Current	0	0	0	0	0	0	0	0	0	0	0
b. Year-End - Prior	0	0	0	0	0	0	0	0	0	0	0
18. Amount Incurred for Provision of Health Care Services	0	0	0	0	0	0	0	0	0	0	0

DISTRIBUTION OF PREMIUMS AND UTILIZATION NOT AVAILABLE BY TYPE OF GROUP BUSINESS.

ALL ACTIVITY REPORTED IN "EXPERIENCE RATED GROUPS".

INFORMATION NOT AVAILABLE BY STATE FOR LINES 15 THROUGH 18.

INSTEAD TOTAL AMOUNTS APPEAR ON MASSACHUSETTS PAGE AND GRAND TOTAL.