# EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

| | 1 | Comprehensive (Hospital & Medical) | | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|---|---|---|---|---|---|---|---|---|---|
| | Total | 2 Individual | 3 Group | Medicare Supplement | Vision Only | Dental Only | Federal Employees Health Benefit Plans | Title XVIII Medicare | Title XIX Medicaid | Other |
| **Total Members at End of:** | | | | | | | | | | |
| 1. Prior year | 127,268 | 588 | 126,680 | | | | XXX | | | |
| 2. First quarter | 126,481 | 386 | 126,095 | | | | XXX | | | |
| 3. Second quarter | 125,316 | 344 | 124,972 | | | | XXX | | | |
| 4. Third quarter | 133,416 | 307 | 133,109 | | | | XXX | | | |
| 5. Current year | 0 | | | | | | XXX | | | |
| 6. Current year member months | 1,141,981 | 3,335 | 1,138,646 | | | | XXX | | | |
| **Total Member Ambulatory Encounters for Period:** | | | | | | | | | | |
| 7. Physician | 1,426,669 | 299,543 | 1,127,126 | | | | XXX | | | |
| 8. Non-physician | 307,410 | 64,544 | 242,866 | | | | XXX | | | |
| 9. Total | 1,734,079 | 364,087 | 1,369,992 | 0 | 0 | 0 | XXX | 0 | 0 | 0 |
| 10. Hospital patient days incurred | 28,510 | 3,715 | 24,795 | | | | XXX | | | |
| 11. Number of inpatient admissions | 7,000 | 864 | 6,136 | | | | XXX | | | |
| 12. Premiums collected | 130,068,142 | 1,561,105 | 128,507,037 | | | | | | | |
| 13. Premiums earned | 136,659,711 | 1,640,219 | 135,019,492 | | | | | | | |
| 14. Amount paid for provision of health care services | 118,924,118 | 2,224,649 | 116,699,469 | | | | | | | |
| 15. Amount incurred for provision of health care services | 119,541,118 | 1,261,649 | 118,279,469 | | | | | | | |

Reporting basis:
Net of reinsurance with
Anthem Insurance Companies, Inc.

Note: Prior Year data includes
Central Maine Partners Health Plan, Inc.
(NAIC Company Code 95727),
which was merged into
Anthem Health Plans of Maine, Inc.
as of January 1, 2001