Statement as of December 31, 2001 of the **HMO Maine, a Line of Business of Anthem Health Plans of Maine, Inc.**

ANALYSIS OF OPERATION BY LINES OF BUSINESS (Gain and Loss Exhibit)

	1 Total	2 Comprehensive (Hospital and Medical)	3 Medical Only	4 Medicare Supplement	5 Dental Only	6 Vision Only	7 Federal Employees Health Benefit Plans	8 Title XVIII Medicare	9 Title XIX Medicaid	10 Stop Loss	11 Disability Income	12 Long-Term Care	13 Other
1. Net premium income	207,811,812	207,811,812											
2. Change in unearned premium reserves and reserve for rate credit	0												
3. Fee-for-service (net of $ 0 medical expenses)	0												
4. Risk revenue	0												
5. Aggregate write-ins for other health care related revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
6. Total revenues (Lines 1 to 5)	207,811,812	207,811,812	0	0	0	0	0	0	0	0	0	0	0
7. Medical/hospital benefits	244,267,110	244,267,110											
8. Other professional services	2,867,861	2,867,861											
9. Outside referrals	0												
10. Emergency room and out-of-area	0												
11. Aggregate write-ins for other medical and hospital	57,755,149	57,755,149	0	0	0	0	0	0	0	0	0	0	0
12. Incentive pool and withhold adjustments	0												
13. Subtotal (Lines 7 to 12)	304,890,120	304,890,120	0	0	0	0	0	0	0	0	0	0	0
14. Net reinsurance recoveries	126,575,225	126,575,225											
15. Total medical and hospital (Lines 13 minus 14)	178,314,895	178,314,895	0	0	0	0	0	0	0	0	0	0	0
16. Claims adjustment expenses	7,162,634	7,162,634											
17. General administrative expenses	9,357,240	9,357,240											
18. Increase in reserves for accident and health contracts	(4,064,000)	(4,064,000)											
19. Total underwriting deductions (Lines 15 to 18)	190,770,769	190,770,769	0	0	0	0	0	0	0	0	0	0	0
20. Net underwriting gain or (loss) (Line 6 minus Line 19)	17,041,043	17,041,043	0	0	0	0	0	0	0	0	0	0	0

DETAILS OF WRITE-INS

0501.	0												
0502.	0												
0503.	0												
0598. Summary of remaining write-ins for Line 5 from overflow page	0	0	0	0	0	0	0	0	0	0	0	0	0
0599. Total (Lines 0501 thru 0503 plus 0598) (Line 5 above)	0	0	0	0	0	0	0	0	0	0	0	0	0
1101. Prescription Drug Paid Claims	48,911,149	48,911,149											
1102. Change in Incured But Not Reported	8,844,000	8,844,000											
1103.	0												
1198. Summary of remaining write-ins for Line 11 from overflow page	0	0	0	0	0	0	0	0	0	0	0	0	0
1199. Total (Lines 1101 thru 1103 plus 1198) (Line 11 above)	57,755,149	57,755,149	0	0	0	0	0	0	0	0	0	0	0

Reporting basis:
Net of reinsurance with
Anthem Insurance Companies, Inc.