EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

REPORT FOR: 1. CORPORATION.....Anthem Health Plans of Maine, Inc. 2. DIVISION....South Portland, ME

BUSINESS IN THE STATE OF MAINE DURING THE YEAF (Location)

NAIC Group Code.....0671

NAIC Company Code.....52618

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior year	306,144	24,267	202,745	47,687			XXX			31,445
2. First quarter	303,870	23,850	200,609	46,986			XXX			32,425
3. Second quarter	303,611	26,292	198,532	46,370			XXX			32,417
4. Third quarter	307,427	26,605	202,440	45,707			XXX			32,675
5. Current year	307,337	26,742	203,181	44,947			XXX			32,467
6. Current year member months	3,661,813	312,777	2,405,191	554,730			XXX			389,115
Total Member Ambulatory Encounters for Year:										
7. Physician	2,985,205	374,023	1,903,244	707,938			XXX			
8. Non-physician	838,562	105,065	534,633	198,864			XXX			
9. Totals	3,823,767	479,088	2,437,877	906,802	0	0	XXX	0	0	0
10. Hospital patient days incurred	58,404	4,741	48,901				XXX			4,762
11. Number of inpatient admissions	13,413	1,059	11,186				XXX			1,168
12. Premiums collected	746,538,796	50,615,572	547,351,202	67,025,904			81,546,118			
13. Premiums earned	753,454,090	48,460,147	555,480,209	67,967,616			81,546,118			
14. Amount paid for provision of health care services	662,147,654	35,498,905	500,434,826	53,961,076			72,252,847			
15. Amount incurred for provision of health care services	654,550,991	36,935,005	487,057,063	55,662,076			74,896,847			