EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

REPORT FOR: 1. CORPORATION.....Aetna Health Inc. (a Maine corporation) 2. DIVISION....Maine

BUSINESS IN THE STATE OF MAINE DURING THE YEAR (Location)

NAIC Group Code.....0001

NAIC Company Code.....95517

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior year	72,813	42	72,771	0	0	0	0	0	0	0
2. First quarter	60,141	29	60,112	0	0	0	0	0	0	0
3. Second quarter	53,900	28	53,872	0	0	0	0	0	0	0
4. Third quarter	45,729	22	45,707	0	0	0	0	0	0	0
5. Current year	40,799	20	40,779	0	0	0	0	0	0	0
6. Current year member months	632,504	275	632,229	0	0	0	0	0	0	0
Total Member Ambulatory Encounters for Year:										
7. Physician	660,714	324	660,390	0	0	0	0	0	0	0
8. Non-physician	0	0	0	0	0	0	0	0	0	0
9. Totals	660,714	324	660,390	0	0	0	0	0	0	0
10. Hospital patient days incurred	11,092	0	11,092	0	0	0	0	0	0	0
11. Number of inpatient admissions	3,200	0	3,200	0	0	0	0	0	0	0
12. Premiums collected	166,018,591	0	166,018,591	0	0	0	0	0	0	0
13. Premiums earned	164,896,715	0	164,896,715	0	0	0	0	0	0	0
14. Amount paid for provision of health care services	141,385,772	0	141,385,772	0	0	0	0	0	0	0
15. Amount incurred for provision of health care services	130,989,573	0	130,989,573	0	0	0	0	0	0	0