EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

REPORT FOR: 1. CORPORATION.....Aetna U.S. Healthcare Inc. (a Maine corporation) 2. DIVISION....Maine

BUSINESS IN THE STATE OF MAINE DURING THE YEAF (Location)

NAIC Group Code.....0001

NAIC Company Code.....95517

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior year	81,925	69	80,268	0	0	0	XXX	1,588	0	0
2. First quarter	81,518	68	81,450	0	0	0	XXX	0	0	0
3. Second quarter	79,524	56	79,468	0	0	0	XXX	0	0	0
4. Third quarter	79,315	49	79,266	0	0	0	XXX	0	0	0
5. Current year	72,813	42	72,771	0	0	0	XXX	0	0	0
6. Current year member months	949,534	679	948,855	0	0	0	XXX	0	0	0
Total Member Ambulatory Encounters for Year:										
7. Physician	869,109	626	868,483	0	0	0	XXX	0	0	0
8. Non-physician	0	0	0	0	0	0	XXX	0	0	0
9. Totals	869,109	626	868,483	0	0	0	XXX	0	0	0
10. Hospital patient days incurred	16,702	0	16,702	0	0	0	XXX	0	0	0
11. Number of inpatient admissions	4,690	0	4,690	0	0	0	XXX	0	0	0
12. Premiums collected	195,519,041	0	195,519,041	0	0	0	0	0	0	0
13. Premiums earned	194,750,369	0	194,750,369	0	0	0	0	0	0	0
14. Amount paid for provision of health care services	187,180,326	0	184,389,804	0	0	0	492,250	2,101,109	197,163	0
15. Amount incurred for provision of health care services	183,338,040	0	182,491,421	0	0	0	0	808,841	37,778	0