

### MaineCare by the Numbers

February 28, 2013



#### Medicaid

Why have a Medicaid program = Mission Statement

What will be covered for its members = Services (Mandatory & Optional)

Who will be a member = eligibility requirements



#### Mission Statement- DHHS

 Provide integrated health and human services to the people of Maine to assist individuals in meeting their needs, while respecting the rights and preferences of the individual and family, within available resources.



## Services- Basic Requirements

- Must provide required services to mandatory populations
- Services must be available statewide
- Members must be able to choose their providers
- Services must be "sufficient in amount, duration, and scope to reasonably achieve their purpose"
- Services must be "medically necessary"
- Rates must be adequate to assure reasonable access/quality
- Services may be limited by utilization control procedures



## **Mandatory Services**

- Inpatient hospital care
- Outpatient hospital care
- Physician's services
- Nurse mid-wife and nurse practitioner services
- Federally qualified health center ("FQHC") and Rural Health Centers
- Laboratories and x-ray services
- Nursing Facility services (age 21 and older)
- Home Health Services, including related supplies and equipment
- Transportation to medically necessary services
- Early Periodic Screening Diagnosis and Treatment (EPSDT- under 21)



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### **Optional Services**

- **Prescription Drugs**
- Chiropractors
- **Psychologists**
- **Podiatrists**
- Diagnostic and Screening
- Preventative services
- Rehabilitative services
- Clinic services
- Dental services (limited for adults)
- Physical and occupational therapy
- Speech, language and hearing services
- Prosthetic devices, including eyeglasses

- Inpatient psychiatric care for people under 21 and over 65 (adults 21-64 not covered by Medicaid)
- ICF/MR
- Case management services
- Personal care services
- Hospice care
- Home and community based services
- Personal care services
- Primary care case management services
- Respiratory care (for ventilatordependent)
- Day Habilitation
- Eye care



#### Waiver Services

#### Waiver:

Allows for greater state flexibility under federal law

#### **Primary requirement:**

Federal government will pay no more than it would if no waiver existed.

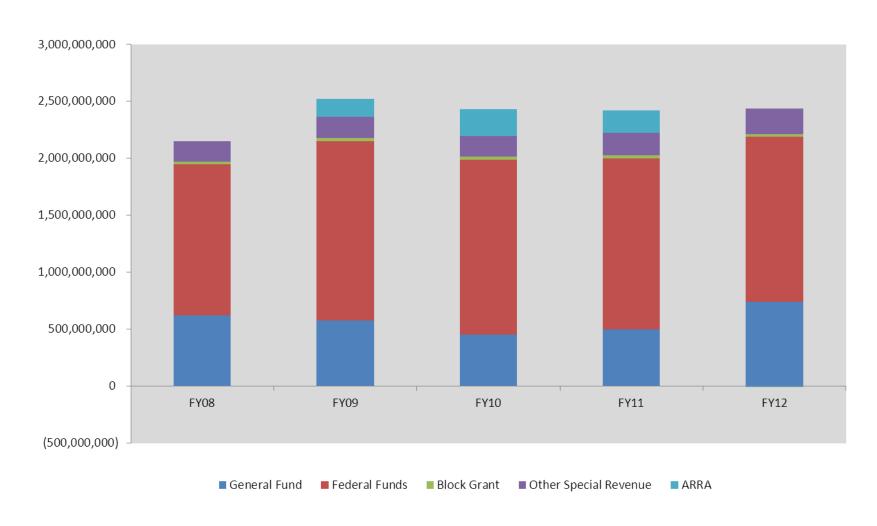


#### Maine's Current Waivers

- Disabled & Elderly Waiver
- Intellectual Disability or Autistic Disorder (Adult waiver & children's waiver)
- Home & Community Based Services for persons with physical disabilities
- HIV
- Non-Categorical

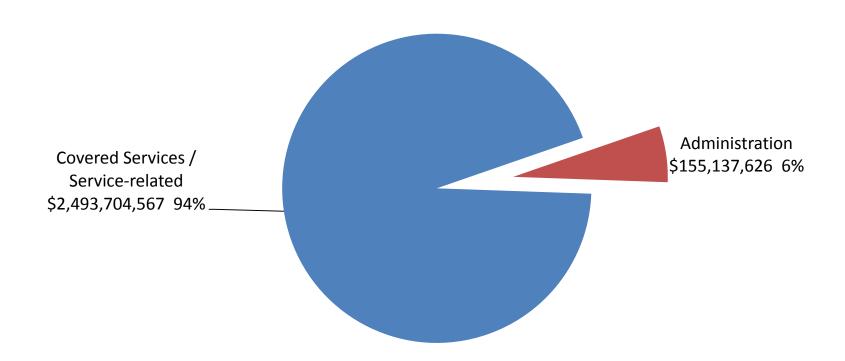


### Sources of Funds SFYs





## How the money is utilized



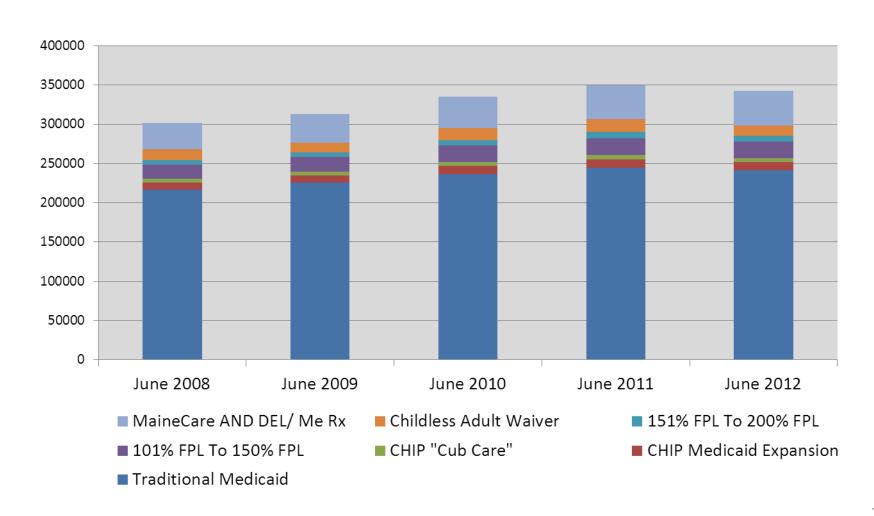


#### Members Covered

- Total distinct members covered for full benefits at year-end FFY 2011: 299,998
- Total distinct members covered for full benefits at some point during FFY 2011: 335,118
- Total number of distinct members covered at some point during FFY 2011: 476,072

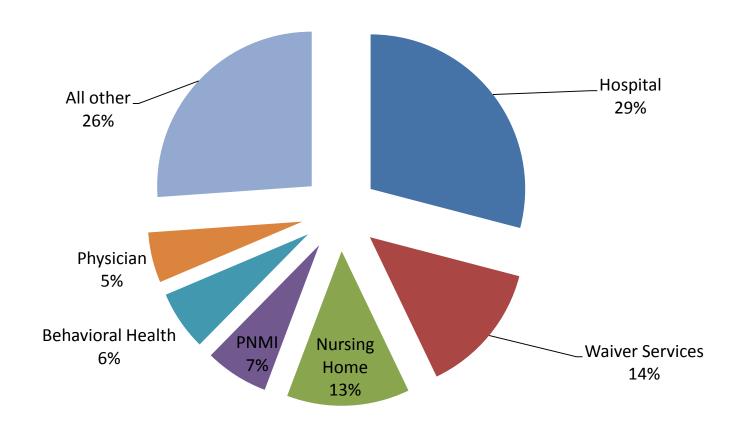


### Enrollment SFYs 2008-2012



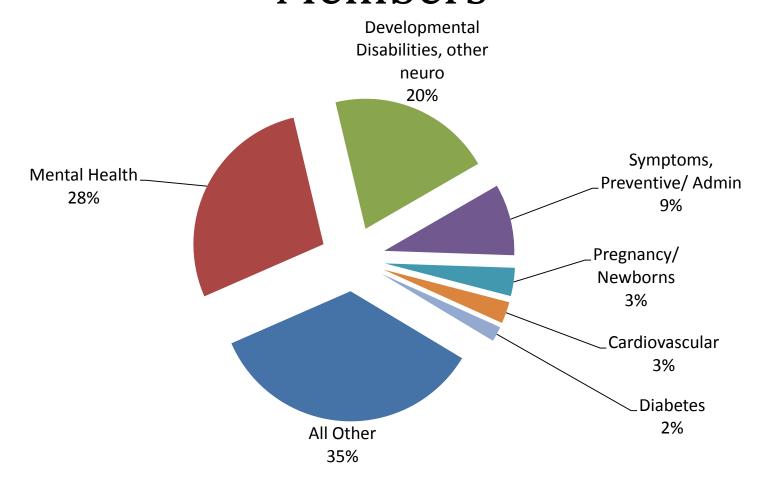


## Expenses by Provider Type





## Expense by Clinical Condition: All Members





## Expense by Cost Distribution FFY 2011





# Top Clinical Conditions – Total Payments

	Top 5	90 to 95	80 to 90	Bottom 80
Mental Health	\$ 311,756,435	\$ 93,047,064	\$ 65,120,364	\$ 33,523,118
Signs/Symptoms/Oth Cond, NEC	\$ 57,116,808	\$ 26,043,121	\$ 24,092,254	\$ 23,382,225
Neurological Disorders, NEC	\$ 350,511,170	\$ 21,940,044		
Diabetes	\$ 20,784,343	\$ 9,734,030		
Dementia, Primary Degenerative	\$ 34,841,102			
Prevent/Admin Hlth Encounters			\$ 7,473,665	\$ 26,673,474
Pregnancy w/ w/out Compl			\$ 22,794,381	
Infections - ENT Ex Otitis Med				\$ 9,520,166
Total Number of Members	18,197	17,950	36,100	403,825

#### Top clinical condition for the Cost Group is in bold italic.

A blank space means that the condition is not in the Cost Group's top 5, ranked by net payments.

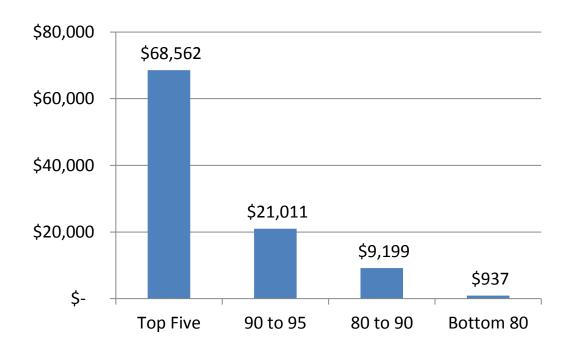


# Top Clinical Conditions – Cost per patient per month

	Top 5	90 to 95	80 to 90	Bottom 80
Mental Health	\$1,397	\$361	\$155	\$40
Signs/Symptoms/Oth Cond, NEC	\$349	\$163	\$83	\$22
Neurological Disorders, NEC	\$4,426	\$591		
Diabetes	\$454	\$259		
Demontia Primary Degenerative	Ć4 574	¢026		
Dementia, Primary Degenerative	\$1,574	\$826		
Prevent/Admin HIth Encounters			\$28	\$15
Pregnancy w/ w/out Compl			\$184	
Infections - ENT Ex Otitis Med				\$15
Total Number of Members	18,197	17,950	36,100	403,825



#### Annual Cost Per Member



Cost PMPM	Тор 5	90 to 95%	80 To 90%	Bottom 80%
	\$5,713	\$1,750	\$766	\$78



## Decrease need for service bottom 80%

- Analyze top 5% in this group
- Slow or stop transition to high cost member
- Prevent onset of chronic disease
- Better manage chronic disease before it hits the high cost phase of care
- \*Value Based Purchasing\*

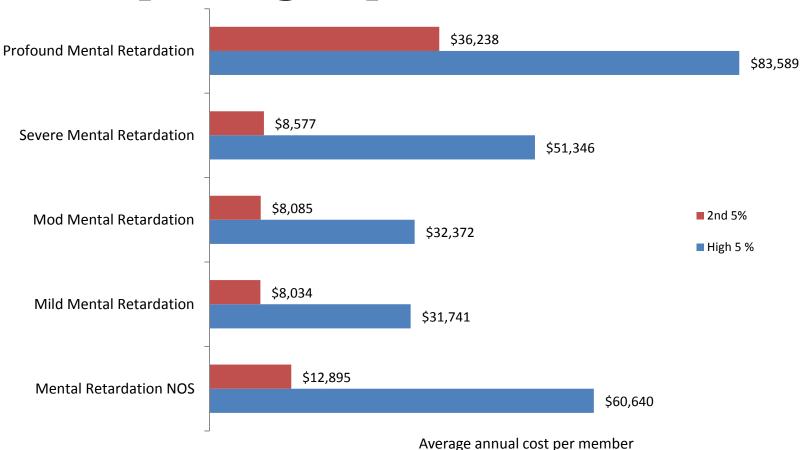


Top 5%

- DHHS ACO
- Two representatives from each office of DHHS
- Break group down into similar groups of 5-10 members
- Compare to next 5% for ideas of improving care and service delivery
- Identify where coordination of care through more than one office would benefit outcome
- Create workgroup that is empowered to work with member and providers



## Comparing top 5% to second 5%





## Provider Types for Mental Health Care: Psychoses/ Schizophrenia/Neuroses

Provider Type	\$s	%	Top 5%	90 to 95%
PNMI	\$93,561,744	26%	38%	3%
Nursing/ Boarding Home	\$58,680,760	16%	20%	16%
Behavioral Health Clinician	\$68,158,867	19%	9%	32%
Psychiatric Hospital	\$37,031,963	10%	13%	6%
Mental Health Clinic	\$19,480,546	5%	3%	12%
Case Management	\$15,813,742	4%	2%	7%
Hospital	\$12,777,697	3%	2%	5%
All Other	\$60,425,190	17%	13%	19%

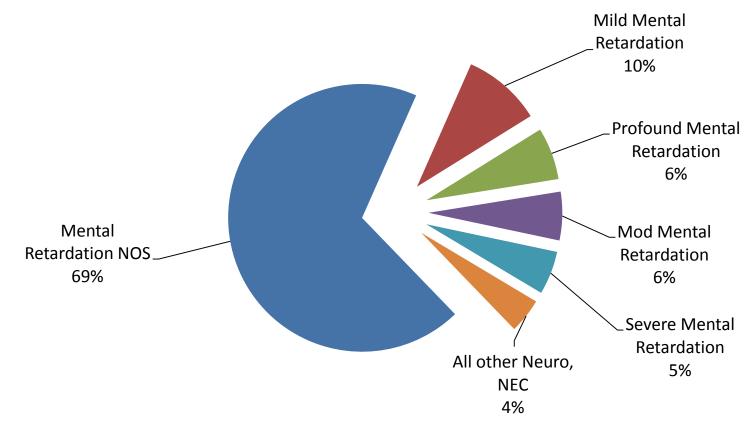


## Provider Types for Mental Health Care: Depression/Bipolar/Autism

Provider Type	\$s	%	Top 5%	90 to 95%
Behavioral Health				
Clinician	\$44,710,314	24%	10%	34%
PNMI	\$23,704,104	13%	22%	2%
Psychiatric Hospital	\$21,604,310	12%	17%	6%
Hospital	\$14,872,749	8%	5%	13%
Mental Health Clinic	\$13,394,909	7%	5%	14%
Children's Community				
Rehabilitation	\$12,540,669	7%	9%	8%
Nursing/ Boarding Home	\$7,559,504	4%	11%	6%
Waiver Services				
Provider	\$7,408,332	4%	7%	1%
All Other	\$40,370,169	22%	14%	17%



### Neurological Disorders Detail: High 5 Cost Group/Net Payments



FFY 2011 24



## Provider Types for Neurological Disorders

Provider Type	\$s	%	Top 5%	90 to 95%
Waiver Services Provider	\$293,886,839	73%	76%	57%
Nursing Home	\$38,859,488	10%	7%	3%
Group / Boarding Home	\$37,506,822	9%	10%	3%
Children's Community Rehabilitation	\$12,344,535	3%	2%	14%
State Agency	\$6,045,571	2%	1%	2%
Case Management	\$5,971,355	1%	1%	8%
Hospital	\$5,233,403	1%	1%	4%
All other	\$1,002,181	0.3%	2%	9%



## Provider Types for Mental Health Care: Substance Abuse

Provider Type	\$s	%
Hospital	\$15,659,293	25%
Substance Abuse Provider	\$9,605,853	15%
Laboratory/ Radiology	\$8,797,675	14%
PNMI	\$8,470,928	13%
Behavioral Health Clinician	\$7,892,088	12%
Physician	\$4,380,068	7%
Psychiatric Hospital	\$2,219,340	3%
Nursing/ Boarding Home	\$937,680	1%
All other	\$5,736,302	9%



### **Example: Depression**

- Two adult females
  - Both receiving rent subsidy and MaineCare
  - SSI disabled
  - Diagnosis: depression\*
  - Risk scores were within 15% of each other
- Medical costs CY 2011
  - Member #1 : \$12,530
  - Member #2 : \$47,254

<sup>\*</sup> Diagnosis of highest cost clinical condition during the time period.



## Example: Back Disorder

- Two adult females
  - Both receiving TANF and MaineCare
  - Diagnosis: Spinal/Back Disorder/ Low Back\*
- Medical costs CY 2011
  - Member #1 with higher risk score: \$10,814
  - Member #2 with lower risk score: \$27,760



## Example: Cognitive Disability

- Two adult males
  - Age 50 and 52
  - RAC SSI Disabled
  - County: Cumberland
  - Diagnosis: Mental Retardation NOS
- Care costs SFY 2011
  - Member #1: \$279,287
  - Member #2: \$12,025

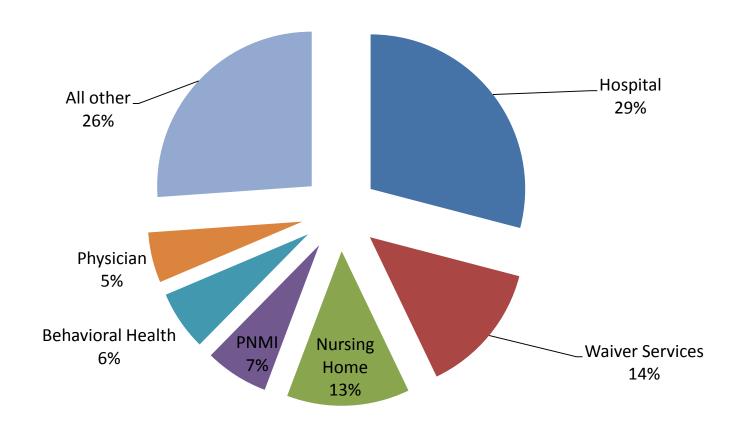


### Example: Cognitive Disability

- Two adult females
  - Ages 57 and 64
  - RAC: Disabled Adult Child
  - County: Franklin
- Care costs SFY 2011
  - Member #1: \$93,521
  - Member #2: \$27,765

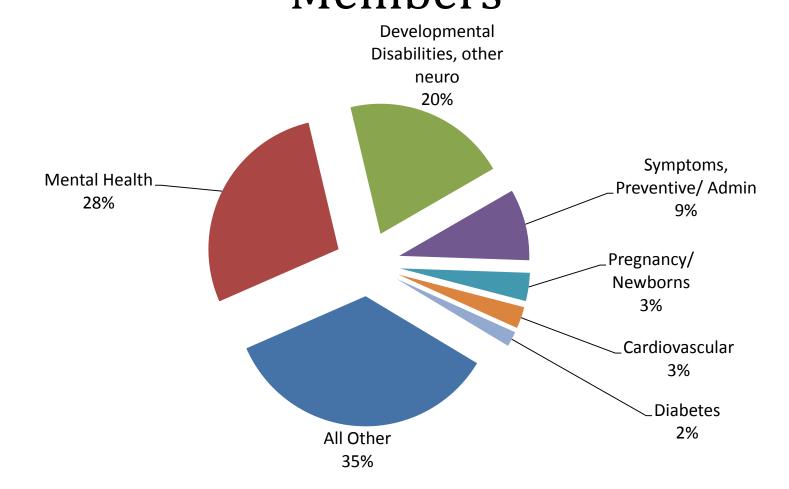


## Expenses by Provider Type





## Expense by Clinical Condition: All Members





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### **Spending Analysis**

#### **Expense by Cost Distribution FY 2011**

