Grantee: State of Maine

Grant: B-08-DF-23-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:
B-08-DF-23-0001

Obligation Date:

Grantee Name:
State of Maine

Award Date:

Grant Amount:
$2,187,114.00

Contract End Date:

Grant Status:
Active

Review by HUD:
Submitted - Await for Review

QPR Contact:
Terry Stevens

Disasters:

Declaration Number

No Disasters Found

Plan Description:

Infrastructure was damaged in 96 municipalities. 386 houses were destroyed, damaged or affected A 16-unit elderly housing complex in Fort Kent was completely destroyed, displacing 18 household members

Recovery Needs:

Repair of municipality infrastructure and rebuild 16-unit housing complex outside flood plain

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$2,187,114.00
Total CDBG Program Funds Budgeted	N/A	$2,187,114.00
Program Funds Drawdown	$763,820.12	$763,820.12
Obligated CDBG DR Funds	$2,187,114.00	$2,187,114.00
Expended CDBG DR Funds	$763,820.12	$763,820.12
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	100.00%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$328,067.10	$0.00
Limit on Admin/Planning	$109,355.70	$3,170.12
Limit on State Admin	$0.00	$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Housing Project out to bid, water line installed, sewer line in progress.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
CDBG/DR/09/01P, Fort Kent Housing	$179,188.00	$4,310,000.00	$179,188.00
CDBG/DR/09/02P, FEMA Match	$581,462.00	$1,162,924.00	$581,462.00
CDBG/DR/09/03P, State Administration	$3,170.12	$151,304.00	$3,170.12

Activities

Grantee Activity Number:	CDBG/DR/09/01
Activity Title:	Fort Kent Housing

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
CDBG/DR/09/01P

Project Title:
Fort Kent Housing

Projected Start Date:
07/01/2009

Projected End Date:
11/30/2010

National Objective:
Low/Mod

Responsible Organization:
Town of Fort Kent

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	$1,530,000.00
Total CDBG Program Funds Budgeted	N/A	$1,530,000.00
Program Funds Drawdown	$179,188.00	$179,188.00
Obligated CDBG DR Funds	$1,530,000.00	$1,530,000.00
Expended CDBG DR Funds	$179,188.00	$179,188.00
Town of Fort Kent	$179,188.00	$179,188.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Construction of new housing, related infrastructure and site work for 16 units destroyed in April 2008 flood.

Location Description:

Town of Fort Kent, Aroostook County, Maine

Activity Progress Narrative:

1100 linear feet of water main installed. Sewer main in process. Pump booster station out to bid. Housing unit design completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/16	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CDBG/DR/09/02
Activity Title: FEMA Match

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
CDBG/DR/09/02P

Project Title:
FEMA Match

Projected Start Date:
06/01/2009

Projected End Date:
06/30/2010

National Objective:
Low/Mod

Responsible Organization:
MEMA

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	$581,462.00
Total CDBG Program Funds Budgeted	N/A	$581,462.00
Program Funds Drawdown	$581,462.00	$581,462.00
Obligated CDBG DR Funds	$581,462.00	$581,462.00
Expended CDBG DR Funds	$581,462.00	$581,462.00
MEMA	$581,462.00	$581,462.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Payment of state share for public improvements damaged by April 2008 flood.

Location Description:

Effected communities in Somerset, Piscataquis, Aroostook, Penobscot, Waldo, Knox and Lincoln counties, Maine

Activity Progress Narrative:

Assistance to 96 municipalities in Maine

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	15050	20705	35755	15050/0	20705/14608	35755/33200

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CDBG/DR/09/03
Activity Title:	State Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
CDBG/DR/09/03P

Project Title:
State Administration

Projected Start Date:
05/05/2009

Projected End Date:
03/31/2011

National Objective:
N/A

Responsible Organization:
State Dept. of Economic & Community Development

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	$75,652.00
Total CDBG Program Funds Budgeted	N/A	$75,652.00
Program Funds Drawdown	$3,170.12	$3,170.12
Obligated CDBG DR Funds	$75,652.00	$75,652.00
Expended CDBG DR Funds	$3,170.12	$3,170.12
State Dept. of Economic & Community Development	$3,170.12	$3,170.12
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

State Administration for CDBG/DR activities

Location Description:

Department of Economic & Community Development, 59 State House Station, Augusta, ME 04333-0059

Activity Progress Narrative:

administration ongoing

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee: State of Maine

Grant: B-08-DF-23-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:
B-08-DF-23-0001

Obligation Date:

Grantee Name:
State of Maine

Award Date:

Grant Amount:
$2,187,114.00

Contract End Date:

Grant Status:
Active

Review by HUD:
Submitted - Await for Review

QPR Contact:
Terry Stevens

Disasters:

Declaration Number

No Disasters Found

Plan Description:

Infrastructure was damaged in 96 municipalities. 386 houses were destroyed, damaged or affected A 16-unit elderly housing complex in Fort Kent was completely destroyed, displacing 18 household members

Recovery Needs:

Repair of municipality infrastructure and rebuild 16-unit housing complex outside flood plain

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$2,187,114.00
Total CDBG Program Funds Budgeted	N/A	$2,187,114.00
Program Funds Drawdown	$140,652.07	$904,472.19
Obligated CDBG DR Funds	$0.00	$2,187,114.00
Expended CDBG DR Funds	$140,652.07	$904,472.19
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	100.00%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$328,067.10	$0.00
Limit on Admin/Planning	$109,355.70	$3,766.19
Limit on State Admin	$0.00	$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Sewer line has been installed (1100 lf.). Pump booster station bid awarded and work will commence in late spring. Housing unit construction bid has been awarded and site work to begin in late May.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
CDBG/DR/09/01P, Fort Kent Housing	$140,056.00	$4,310,000.00	$319,244.00
CDBG/DR/09/02P, FEMA Match	$0.00	$1,162,924.00	$581,462.00
CDBG/DR/09/03P, State Administration	$596.07	$151,304.00	$3,766.19

Activities

Grantee Activity Number:	CDBG/DR/09/01
Activity Title:	Fort Kent Housing

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
CDBG/DR/09/01P

Project Title:
Fort Kent Housing

Projected Start Date:
07/01/2009

Projected End Date:
11/30/2010

National Objective:
Low/Mod

Responsible Organization:
Town of Fort Kent

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	$1,530,000.00
Total CDBG Program Funds Budgeted	N/A	$1,530,000.00
Program Funds Drawdown	$140,056.00	$319,244.00
Obligated CDBG DR Funds	$0.00	$1,530,000.00
Expended CDBG DR Funds	$140,056.00	$319,244.00
Town of Fort Kent	$140,056.00	$319,244.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Construction of new housing, related infrastructure and site work for 16 units destroyed in April 2008 flood.

Location Description:

Town of Fort Kent, Aroostook County, Maine

Activity Progress Narrative:

Sewer line has been installed. Pump booster station bid awarded and work to begin late spring. Housing unit construction bid awarded and site work to begin late May.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/16	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CDBG/DR/09/02
Activity Title: FEMA Match

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
CDBG/DR/09/02P

Project Title:
FEMA Match

Projected Start Date:
06/01/2009

Projected End Date:
06/30/2010

National Objective:
Low/Mod

Responsible Organization:
MEMA

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	$581,462.00
Total CDBG Program Funds Budgeted	N/A	$581,462.00
Program Funds Drawdown	$0.00	$581,462.00
Obligated CDBG DR Funds	$0.00	$581,462.00
Expended CDBG DR Funds	$0.00	$581,462.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Payment of state share for public improvements damaged by April 2008 flood.

Location Description:

Effected communities in Somerset, Piscataquis, Aroostook, Penobscot, Waldo, Knox and Lincoln counties, Maine

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	15050/0	20705/14608	35755/33200

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CDBG/DR/09/03
Activity Title:	State Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
CDBG/DR/09/03P

Project Title:
State Administration

Projected Start Date:
05/05/2009

Projected End Date:
03/31/2011

National Objective:
N/A

Responsible Organization:
State Dept. of Economic & Community Development

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	$75,652.00
Total CDBG Program Funds Budgeted	N/A	$75,652.00
Program Funds Drawdown	$596.07	$3,766.19
Obligated CDBG DR Funds	$0.00	$75,652.00
Expended CDBG DR Funds	$596.07	$3,766.19
State Dept. of Economic & Community Development	$596.07	$3,766.19
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

State Administration for CDBG/DR activities

Location Description:

Department of Economic & Community Development, 59 State House Station, Augusta, ME 04333-0059

Activity Progress Narrative:

Administration of grant funds and programmatics

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee: State of Maine

Grant: B-08-DF-23-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:
B-08-DF-23-0001

Obligation Date:

Grantee Name:
State of Maine

Award Date:

Grant Amount:
$2,187,114.00

Contract End Date:

Grant Status:
Active

Review by HUD:
Submitted - Await for Review

QPR Contact:
No QPR Contact Found

Disasters:

Declaration Number

No Disasters Found

Plan Description:

Infrastructure was damaged in 96 municipalities. 386 houses were destroyed, damaged or affected A 16-unit elderly housing complex in Fort Kent was completely destroyed, displacing 18 household members

Recovery Needs:

Repair of municipality infrastructure and rebuild 16-unit housing complex outside flood plain

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$2,187,114.00
Total CDBG Program Funds Budgeted	N/A	$2,187,114.00
Program Funds Drawdown	$129,612.47	$1,034,084.66
Obligated CDBG DR Funds	$0.00	$2,187,114.00
Expended CDBG DR Funds	$0.00	$904,472.19
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	100.00%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$328,067.10	$0.00
Limit on Admin/Planning	$109,355.70	$3,766.19
Limit on State Admin	$0.00	$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Winter weather during this quarter prevented site work from beginning. It is anticipated that site prep will begin in mid-May. materials with substantial lead times are being procured. Water and sewer extensions are completed in anticipation of hookup in calendar quarter #3.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
CDBG/DR/09/01P, Fort Kent Housing	$119,689.00	$4,310,000.00	$438,933.00
CDBG/DR/09/02P, FEMA Match	$0.00	$1,162,924.00	$581,462.00
CDBG/DR/09/03P, State Administration	$9,923.47	$151,304.00	$13,689.66

Activities

Grantee Activity Number:	CDBG/DR/09/01
Activity Title:	Fort Kent Housing

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
CDBG/DR/09/01P

Project Title:
Fort Kent Housing

Projected Start Date:
07/01/2009

Projected End Date:
11/30/2010

National Objective:
Low/Mod

Responsible Organization:
Town of Fort Kent

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,530,000.00
Total CDBG Program Funds Budgeted	N/A	$1,530,000.00
Program Funds Drawdown	$119,689.00	$438,933.00
Obligated CDBG DR Funds	$0.00	$1,530,000.00
Expended CDBG DR Funds	$0.00	$319,244.00
Town of Fort Kent	$0.00	$319,244.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Construction of new housing, related infrastructure and site work for 16 units destroyed in April 2008 flood.

Location Description:

Town of Fort Kent, Aroostook County, Maine

Activity Progress Narrative:

Water & Sewer lines completed, pavement patched. Procurement of construction materials underway for housing structure.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/16	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CDBG/DR/09/02
Activity Title: FEMA Match

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
CDBG/DR/09/02P

Project Title:
FEMA Match

Projected Start Date:
06/01/2009

Projected End Date:
06/30/2010

National Objective:
Low/Mod

Responsible Organization:
MEMA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$581,462.00
Total CDBG Program Funds Budgeted	N/A	$581,462.00
Program Funds Drawdown	$0.00	$581,462.00
Obligated CDBG DR Funds	$0.00	$581,462.00
Expended CDBG DR Funds	$0.00	$581,462.00
MEMA	$0.00	$581,462.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Payment of state share for public improvements damaged by April 2008 flood.

Location Description:

Effected communities in Somerset, Piscataquis, Aroostook, Penobscot, Waldo, Knox and Lincoln counties, Maine

Activity Progress Narrative:

Activity is complete

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	15050/0	20705/14608	35755/33200

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CDBG/DR/09/03
Activity Title:	State Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
CDBG/DR/09/03P

Project Title:
State Administration

Projected Start Date:
05/05/2009

Projected End Date:
03/31/2011

National Objective:
N/A

Responsible Organization:
State Dept. of Economic & Community Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$75,652.00
Total CDBG Program Funds Budgeted	N/A	$75,652.00
Program Funds Drawdown	$9,923.47	$13,689.66
Obligated CDBG DR Funds	$0.00	$75,652.00
Expended CDBG DR Funds	$0.00	$3,766.19
State Dept. of Economic & Community Development	$0.00	$3,766.19
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

State Administration for CDBG/DR activities

Location Description:

Department of Economic & Community Development, 59 State House Station, Augusta, ME 04333-0059

Activity Progress Narrative:

Administration of Disaster recovery activity is on-going.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee: State of Maine

Grant: B-08-DF-23-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:
B-08-DF-23-0001

Obligation Date:

Grantee Name:
State of Maine

Award Date:

Grant Amount:
$2,187,114.00

Contract End Date:

Grant Status:
Active

Review by HUD:
Submitted - Await for Review

QPR Contact:
No QPR Contact Found

Disasters:

Declaration Number

No Disasters Found

Plan Description:

Infrastructure was damaged in 96 municipalities. 386 houses were destroyed, damaged or affected A 16-unit elderly housing complex in Fort Kent was completely destroyed, displacing 18 household members

Recovery Needs:

Repair of municipality infrastructure and rebuild 16-unit housing complex outside flood plain

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$2,187,114.00
Total CDBG Program Funds Budgeted	N/A	$2,187,114.00
Program Funds Drawdown	$10,214.29	$1,044,298.95
Obligated CDBG DR Funds	$0.00	$2,187,114.00
Expended CDBG DR Funds	$0.00	$904,472.19
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	100.00%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$328,067.10	$0.00
Limit on Admin/Planning	$109,355.70	$3,766.19
Limit on State Admin	$0.00	$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Contractor, Devoe Construction, began site work for housing units several weeks ago. Foundation work is completed for first multi-unit structure. Framing is underway, along with rough-ins for plumbing and electrical. All units will be contained in two large multi-unit structures. Reviews of certified payrolls and employee interviews will be ongoing along with review of pay requisitions.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
CDBG/DR/09/01P, Fort Kent Housing	$0.00	$4,310,000.00	$438,933.00
CDBG/DR/09/02P, FEMA Match	$0.00	$1,162,924.00	$581,462.00
CDBG/DR/09/03P, State Administration	$10,214.29	$151,304.00	$23,903.95

Activities

Grantee Activity Number:	CDBG/DR/09/01
Activity Title:	Fort Kent Housing

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
CDBG/DR/09/01P

Project Title:
Fort Kent Housing

Projected Start Date:
07/01/2009

Projected End Date:
11/30/2010

National Objective:
Low/Mod

Responsible Organization:
Town of Fort Kent

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,530,000.00
Total CDBG Program Funds Budgeted	N/A	$1,530,000.00
Program Funds Drawdown	$0.00	$438,933.00
Obligated CDBG DR Funds	$0.00	$1,530,000.00
Expended CDBG DR Funds	$0.00	$319,244.00
Town of Fort Kent	$0.00	$319,244.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Construction of new housing, related infrastructure and site work for 16 units destroyed in April 2008 flood.

Location Description:

Town of Fort Kent, Aroostook County, Maine

Activity Progress Narrative:

Site work has been underway for several weeks. Foundation work is in process. Framing started.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/16	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CDBG/DR/09/03
Activity Title: State Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
CDBG/DR/09/03P

Project Title:
State Administration

Projected Start Date:
05/05/2009

Projected End Date:
03/31/2011

National Objective:
N/A

Responsible Organization:
State Dept. of Economic & Community Development

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	$75,652.00
Total CDBG Program Funds Budgeted	N/A	$75,652.00
Program Funds Drawdown	$10,214.29	$23,903.95
Obligated CDBG DR Funds	$0.00	$75,652.00
Expended CDBG DR Funds	$0.00	$3,766.19
State Dept. of Economic & Community Development	$0.00	$3,766.19
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

State Administration for CDBG/DR activities

Location Description:

Department of Economic & Community Development, 59 State House Station, Augusta, ME 04333-0059

Activity Progress Narrative:

Site visits for continuing reviews of pay requisitions and overview of payrolls and employee interviews. Ongoing admin support with Town, engineering, and contractor.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	