

MAINE DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

Dedicated Funds Summary Information

The following is an outline of current status in the Other Special Revenue, or “dedicated”, funds authorized for administration by Department of Agriculture, Food & Rural Resources from FY 2007.

ACCT #	NAME	FY07 REVENUE
0188-01	Maine Milk Commission	302,688
0188-04	Dairy Industry Fund	56,831
0188-22	Maine Milk Pool	13,874,429

The Commission establishes a uniform system of accounts for reporting and allocating costs of processing, packaging and distributing milk within the State of Maine. Recent studies have been conducted to determine the cost of handling milk in retail food stores. The retail study information is used to establish minimum retail prices for milk sold in various containers in order to avoid the occurrence of anti-competitive practices. The revenue is generated by Maine Milk licenses and fees charged per 100 weight. Additionally, when required, the Maine Milk Pool account receives general fund transfers for pass through payments. For the most part these accounts all operate as pass through accounts. There is funding in the 0188-01 account used for the administration of the program.

ACCT #	NAME	FY07 REVENUE
0287-01	Board of Pesticides Control	1,258,122

The Board operates four major programs that include product registration, certification and licensing of pesticide distributors and applicators, monitoring and enforcement and public education. The Board registers products, administers certification programs and issues licenses and permits. All Fees are deposited in the Pesticide Control Fund to cover operating costs of the Board, program materials, the Department's Integrated Pest Management Program, the collection of obsolete pesticides, pesticide container recycling efforts, a grant to Cooperative Extension to develop training materials, a grant for training farm workers, compliance monitoring efforts, water quality monitoring, the pesticide notification registry, programs to demonstrate ecological landscaping and educational efforts for pesticide applicators, distributors and the general public.

ACCT #	NAME	FY07 REVENUE
0320-01	Harness Racing Commission	3,128,054
0320-02	Agriculture Fair Support Fund	986,483
0320-03	Fund to Supplement Harness Racing Purses	3,538,804
0320-04	Fund to Encourage Racing at Maine’s Commercial Tracks	1,415,521
0320-05	Fund to Stabilize Off-Track Betting Facilities	707,760
0320-06	Sire Stakes Fund	1,061,641

Revenues into these accounts are from the Racino distribution, Off Track Betting facilities, and live racing facilities. Funding from these revenues are mostly pass through funds with the remainder used for administration of the program including drug testing.

ACCT #	NAME	FY07 REVENUE
0393-01	Division of Quality Assurance & Regulation	178,261

Revenues into this account are from licensing and registration of plant and soil products and weights and measures fees. Funding from these revenues support pass through payments to local sealers and costs associated with the Cony Road facility.

MAINE DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

ACCT #	NAME	FY07 REVENUE
0394-01	Animal Health & Industry	56,212

Revenues into this account are from fees charged for inspections services, testing performed in our Diagnostic Lab and Maine Compost School. Funding from these revenues support costs associated with the Lab and Compost School operations.

ACCT #	NAME	FY07 REVENUE
0394-02	Nutrient Management Fund	\$4,497

Due to reorganization, this account is being phased out and combined with 0394-01.

ACCT #	NAME	FY07 REVENUE
0394-22	Animal Industry Fund	16,600

Revenues into this account are from fees charged for domesticated deer licenses. Funding from these revenues support costs associated with research of this industry as well as initiating the implementation of the mandatory chronic wasting disease surveillance program and overseeing deer farm inspections.

ACCT #	NAME	FY07 REVENUE
0401-01	Administration- Agriculture	1,265

Revenues into this account are from interest on investments for the Agriculture trust accounts. Trust account mailing costs are supported in this account

ACCT #	NAME	FY07 REVENUE
0401-03	Agriculture Conference Account	-3,398

Revenues into this account are from fees charged to participants when Department holds conferences, and costs associated with conferences are charged here. This particular year the only posting was an adjustment to prior period.

ACCT #	NAME	FY07 REVENUE
0787-01	Certified Seed Fund	716,802

Revenues into this account are from fees charged potato growers for entering the seed certification program, import permits, shipping point inspections and associated late fees plus rent charged in four states and one province for plots that are at our Florida Testing facility. Expenditures are for all the costs associated with certifying the seed for all commercial seed potato growers in Maine.

ACCT #	NAME	FY07 REVENUE
0830-01	Nutrient Management Fund	-11,869.33

Due to reorganization, this account is being phased out and combined with 0394-01. This particular year the only posting was a closing adjustment.

MAINE DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

ACCT #	NAME	FY07 REVENUE
0831-01	Division of Plant Industry	74,379

Revenues into this account are from fees charged for arborist exams and licenses, greenhouse and nursery licenses, bee hive registrations and retail plant quarantine inspection services. Expenditures are costs associated with administering the licensing programs, conducting annual inspections for plant pests, promoting the Department's integrated pest management program (IPM) and providing education and outreach for the general public.

ACCT #	NAME	FY07 REVENUE
0833-01	Division of Production and Marketing Development	657,446

Revenues into this account are from fees charged for Agriculture fair & concession permits, trade show exhibit fees, sale of Get Real Get Maine merchandise, and transfers in to fund Agriculture Development Grants including AMLF and PMIF. Expenditures are costs associated with Ag trade show, Big E, AMLF, PMIF and other development activities.

ACCT #	NAME	FY07 REVENUE
0860-01	Federal State Inspection Fund	-136,035

Due to reorganization, this account is being phased out and combined with 0393-01 in the Federal Fund. The negative is a closing adjustment.

ACCT #	NAME	FY07 REVENUE
0894-01	Rural Rehabilitation Operating Fund	10,000

The revenue is interest on investments transferred from the trust account. These funds are used to fund scholarships.

ACCT #	NAME	FY07 REVENUE
0946-01	Animal Welfare Fund	913,012
0946-02	Animal Welfare Auxiliary Fund	23,579
0946-03	Companion Animal Sterilization Fund	271,563

Revenues into these accounts are from dog, kennel, shelter, pet shop, and breeding licenses; pet food registrations, public donations, lab fees, co-pays for spay neuter program, surcharge of unaltered animals, tax check off. Expenditures fund abuse and neglect investigations and seizures, costs associated with medical and rehabilitation seized animals, and low income funding for spay/neuter costs.

ACCT #	NAME	FY07 REVENUE
0971-01	Beverage Container Enforcement Fund	117,285

Revenue into this account is from license application fees and label registration. Expenditures include costs associated with licensing and building database to track and deploy enforcement efforts.