

Department of Inland Fisheries & Wildlife  
Other Special Revenue Programs  
April 2008

Program No.	Program Title	Approximate Cash Balance
<b>0529-03</b>	<b>Promotional Account</b> <i>No positions</i>	<b>\$138,402</b>

The revenues for this program are derived primarily from the sale of general merchandise products such as T-shirts, aprons, coffee mugs and greeting cards when the express purpose is to accommodate public demand and generate supplemental funds. These resources are expended primarily to promote fisheries and wildlife resources and attract hunters and anglers to the State.

<b>0530-01</b>	<b>Administration</b> <i>No positions</i>	<b>\$950,172</b>
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The revenues for this program are derived primarily from cost allocation transfers. Additionally, there remains a balance of cash made to this account to fund two construction projects that are on-going. The resources available in this account are committed to fully fund the Department's share of costs related to the Natural Resources Service Center. Additionally, two dam construction projects are underway at Rocky Lake in Whiting funded by transfers from the Departments of Environmental Protection and Defense and Veteran Services. Transfer of \$650,000 was recently made from the Department's carrying account to fund a new facility in Aroostook county in accordance with Chapter 240.

<b>531-05</b>	<b>Licensing Services - Lake/River Prot</b> <i>No positions</i>	<b>\$11,838</b>
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The revenues for this program are derived from the sale of Lake and River Protection stickers. The budgeted expenditures from this account, along with three other accounts within the Department that derive revenues from this source (Licensing, Fisheries and Public Information) have consistently exceeded the revenues generated. We have not yet estimated when these funds will be depleted. Expenditures in this account are primarily related to the cost of providing the stickers and work related to licensing.

<b>0532-01</b>	<b>Non Game Endangered Species</b> <i>No positions</i>	<b>\$475,194</b>
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The revenues for this program are derived from the 'Chickadee Check Off' on Maine income tax returns. These funds and those in program 0536-01 are committed to conservancy of these species. These revenues are primarily donations from the public who intended for these resources to be used for conservancy efforts. Both of these programs have experienced declining revenues in the past few years.

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Program No.	Program Title	Approximate Cash Balance
<b>0533-01</b>	<b>White Water Rafting Fund</b> <i>No positions</i>	<b>\$9,578</b>

The revenues for this program are derived from fees and surcharges paid by outfitters and guides and are used by the Department primarily for enforcement along these waters. Additionally, a portion of these funds are statutorily committed to the counties in which the river is located (10% of each fee is credited to the county or municipality affected).

<b>0534-01</b>	<b>Resource Management – Wildlife</b> <i>(1) Biologist II</i>	<b>\$250,367</b>
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The revenues for this program are derived from sales of pheasant hunting permits and are generally granted out to qualifying rod and gun clubs or hunting oriented organizations to help defray the costs of purchasing and raising pheasants. Additionally, there is a balance of cash transfers in this program from the Department of Conservation that is budgeted to fully fund one position in the Department.

<b>0534-03</b>	<b>Sensitive Area Data Management</b> <i>(1) Biologist I</i>	<b>\$4,023</b>
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The revenues for this program are derived from transfers from the Maine Coastal and Inland Surface Oil Clean-Up Fund at the Department of Environmental Protection. These resources are used to fund one position at the Department of Inland Fisheries & Wildlife primarily assigned to resolving issues arising from oil spills on inland waters.

<b>0534-04</b>	<b>Resource Management – Land</b> <i>(1) Biologist I, (1) Forester I</i>	<b>\$199,902</b>
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The revenues for this program are derived from the sale of timber, lease of lands, gifts and other revenues associated with Department owned lands. These resources are used primarily to fund positions focused primarily on the conservation and protection of forested lands.

<b>0535-01</b>	<b>Resource Management</b> <i>(1) Biologist I (30%)</i>	<b>\$340,376</b>
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The revenues for this program are derived from gifts, donations and other private contributions and from the sale of eggs related to ongoing research conducted by the Department. These funds are primarily used for hatchery maintenance and capital improvement. Miller Hydro Group provides \$25,000 annually worumbo project FERC (Federal Energy Commission) minimum bypass flow oversight mitigation to provide 30% funding for one Biologist I position.

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Program No.	Program Title	Approximate Cash Balance
<b>0535-02</b>	<b>Fish Hatchery Maintenance Fund</b> <i>No positions</i>	<b>\$258,500</b>

The revenues for this program are derived from monetary gifts, donations or other contributions from public or private sources. This fund also receives fifty proceeds of the funds from the sale of the sportsman's plate. These funds are used primarily to maintain and repair hatchery facilities and fund capital improvements at fish hatcheries and feeding stations owned by the State. Recently, proceeds from the sale of the Deblois hatchery were deposited to this account.

<b>0535-05</b>	<b>Fisheries &amp; Hatcheries Ops – Lake/River Prot</b> <i>(1) Biologist I (30%)</i>	<b>\$7,413</b>
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The revenues for this program are derived from the sale of Lake and River Protection stickers. The budgeted expenditures from this account, along with three other accounts within the Department that derive revenues from this source (Licensing, Fisheries and Public Information) have consistently exceeded the revenues generated. We have not yet estimated when these funds will be depleted. Expenditures in this account are primarily related to research targeted at invasive aquatic plants.

<b>0536-01</b>	<b>Non Game Endangered Species</b> <i>17 various positions funded up to 100%</i>	<b>\$108,799</b>
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The revenues for this program are derived from the Department's share of proceeds from conservancy or specialty license plates (loon plate). These funds and those in program 0532-01 are committed to conservancy of these species. These revenues are primarily donations from the public who intended for these resources to be used for conservancy efforts. Both of these programs have experienced declining revenues in the past few years.

<b>0537-01</b>	<b>Warden Service</b> <i>No positions</i>	<b>\$47,865</b>
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The revenues for this program are derived from forfeiture proceeds. These funds are used primarily to support enforcement efforts of the Bureau of Warden Service.

<b>0537-02</b>	<b>Snowmobile Enforcement</b> <i>No positions</i>	<b>\$49,014</b>
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The revenues for this program are derived from a portion of the snowmobile registration fees. These resources are used primarily to fund enforcement efforts and education programs related to the operation of snowmobiles.

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Program No.	Program Title	Approximate Cash Balance
<b>0537-05</b>	<b>Enforcement Operations – Lake/River Prot</b> <i>(6) Game Warden positions</i>	<b>\$303,653</b>

The revenues for this program are derived from the sale of Lake and River Protection stickers. The budgeted expenditures from this account, along with three other accounts within the

<b>0539-01</b>	<b>White Water Rafting – Enforcement</b> <i>(1) Game Warden Specialist</i>	<b>\$219,175</b>
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The revenues for this program are derived from fees and surcharges paid by outfitters and guides and are used by the Department primarily for enforcement along these waters. A portion of these funds are statutorily committed to the counties in which the river is located (10% of each fee is credited to the county or municipality affected).

<b>0559-01</b>	<b>ATV Safety &amp; Education</b> <i>No positions</i>	<b>\$186,476</b>
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The revenues for this program are derived from a portion of the gasoline tax. These resources are used primarily to fund grants made to local municipalities and law enforcement agencies (including the Warden Service) that manage and protect ATV trails. The resources also fund the administrative costs of a grant coordinator and related enforcement costs.

<b>0561-01</b>	<b>Waterfowl Habitat Acquisition</b> <i>No positions</i>	<b>\$581,246</b>
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The revenues for this program are derived from the sale of migratory waterfowl permits and are used by the Department primarily for the acquisition of waterfowl habitat and for management activities.

<b>0631-01</b>	<b>Boating Access Sites</b> <i>(1) Carpenter</i>	<b>\$203,649</b>
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The Department receives a share of the gasoline tax that is committed to the construction and repair of boating facilities. These resources are also matched against federal dollars at a 75/25 ratio.

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<b>0729-01</b>	<b>Maine Wildlife Park</b> <i>(4) Park related positions</i>	<b>\$311,540</b>
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The revenues from this program are derived from the operations of the Maine Wildlife Park including gate fees and donations.

<b>0729-02</b>	<b>Youth Conservation Education</b> <i>No positions</i>	<b>\$64,359</b>
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The revenues from this program are derived from the sale of moose hunting permits. These funds are used primarily to fund youth conservation education programs.

<b>0729-03</b>	<b>Hooked on Fishing</b> <i>No positions</i>	<b>\$19,841</b>
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The revenues for this program are derived principally from donations. These funds are used primarily to encourage youth fishing activities.

<b>0729-05</b>	<b>Public Info &amp; Education – Lake/River Prot</b> <i>(11) Recreational Safety Coordinator positions funded up to 100%</i>	<b>\$-23,741</b>
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<b>0729-06</b>	<b>Becoming an Outdoors Woman</b> <i>No positions</i>	<b>\$1,112</b>
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The revenues for this program are derived from fees for participation in programs and donations. These funds are used primarily to sponsor events to encourage women to participate in outdoor recreational activities.

<b>0826-01</b>	<b>Support Landowners Program</b> <i>Supports .5% of ten Recreation Safety Coordinator positions</i>	<b>\$93,093</b>
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The revenues for this program are derived from the sale of super-sport certificates (\$16 of the \$20 fee is directed to this program). This program is established as part of the landowner relations program which directs the Commissioner to develop and implement a program to improve landowner relations. Expenditures in this account are related to educational efforts by the Department.

<b>0827-01</b>	<b>Sport Hunter Program</b> <i>Supports .5% of ten Recreation Safety Coordinator positions</i>	<b>\$51,995</b>
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The revenues for this program are derived from the sale super-sport certificates (\$4 of the \$20 fee is directed to this program). The resources available in this program are dedicated to improving the hunter's image through landowner relations, coordination with hunter safety programs and conservation ethics.