

Carl D Perkins	Maine State Board of Education Report						For the period ending 12/31/13	
	3032	3034	3033	3073	3040	3030		
TITLE	STATE	STATE	NON-TRAD	CORRECTIONS	TARGETED RESERVE	TITLE 1C		
	ADMINISTRATION	LEADERSHIP	SETASIDE	(1% OF GRANT)	(8.5% OF BASIC GRANT FUNDS)	BASIC		
	-5%	(9%-NON-TRAD SETASIDE)	(UP TO \$150,000)	GRANT FUNDS	GRANT FUNDS	GRANT FUNDS	TOTALS	
REPORT CATG.	P3A	PL7	PSA	PIG	PTA	P2G		
FY12 funds within 27 month fed grant period as of 7/1/2013	21,108.79	165,575.53	6,222.12	2,835.27	37,676.54	68,680.90	302,099.15	
FY13 funds within 27 month fed grant period as of 7/1/2013	\$ 276,181.00	\$ 406,894.62	\$ 37,317.84	\$ 55,236.00	\$ 338,227.06	\$ 888,082.84	\$ 2,001,939.36	
FY14 ALLOCATED AMOUNT	\$ 261,774.00	\$ 411,192.00	\$ 60,000.00	\$ 52,355.00	\$ 445,014.00	\$ 4,005,140.00	\$ 5,235,475.00	
total	\$ 559,063.79	\$ 983,662.15	\$ 103,539.96	\$ 110,426.27	\$ 820,917.60	\$ 4,961,903.74	\$ 7,539,513.51	
reserve used to cushion grant shortfall								
Returned funds								\$ -
Expended	\$ 116,722.25	\$ 264,875.94	\$ 31,377.20	\$ 2,877.27	\$ 44,634.25	\$ 1,244,991.21	\$ 1,705,478.12	
AVAILABLE-EXPENDED	\$ 442,341.54	\$ 718,786.21	\$ 72,162.76	\$ 107,549.00	\$ 776,283.35	\$ 3,716,912.53	\$ 5,834,035.39	
FUNDS COMMITTED								
ENCUMBRANCES (NOT ON REIMBURSEMENT ACCT SYS)								\$ -
13 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)					\$ 85,347.68	\$ 68,996.94	\$ 154,344.62	
14 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)					\$ 328,413.51	\$ 3,372,963.86	\$ 3,701,377.37	
14 GRANT - OBLIGATED, FUNDS NOT YET REQUESTED								
GRANT (COMMITTED BY FORMULA)				\$ 107,549.00	\$ 156,754.00	\$ 143,296.00	\$ 407,599.00	
								\$ -
								\$ -
								\$ -
TOTAL	\$ 442,341.54	\$ 718,786.21	\$ 72,162.76	\$ -	\$ 205,768.16	\$ 131,655.73	\$ 1,570,714.40	
Numerous vancancies over 4 years due to hiring freezes								
2 vacancies remaining								
funds being used at a much higher % per year in FY10 due to reclasses and filled vacancies								
alloted (amount alloted per year minus funds needed) shortfall of approx \$140,000 per year								
funds would keep all employees and operating funding for approx 4 years - fed funds may increase in that timeframe								
\$250,000 available of state leadership funds to meet federal national skill attainment requirement								
\$200,000 of targeted reserve grant funds available to cushion grantee shortfall for one additional transition year								