State of Maine
Department of Education
School Facilities Services

Project Budget
Major Capital Improvement Program
Design and Funding Approval Budget

Sanford School Department
Sanford High School and Technical Center
Grades 9-12 - Capacity 1015 High School and 404 CTE Students (per half day)

Lavallee Brensinger Architects
Design and Funding Approval
February 10, 2016

		STATE/ LOCAL	LOCAL ONLY	TOTAL	
A	**CONSTRUCTION**				
1	Estimated Value of Construciton (Sitework & Building)	$69,969,674	$7,155,425	$77,125,099	1
	Subtotal	**$69,969,674**	**$7,155,425**	**$77,125,099**	
B	**ADMINISTRATIVE COSTS & RESERVES**				
2	Land Purchase and Related Costs	$153,925	$604,906	$758,831	2
3	Moveable Equipment	$5,405,784	$999,005	$6,404,789	3
4	Advertising and Legal	$168,970	$0	$168,970	4
5	Percent for Art	$50,000	$0	$50,000	5
6	Project Reserves	$2,837,882	$728,225	$3,566,107	6
7	Project Contingency	$6,996,968	$715,542	$7,712,510	7
	Subtotal	**$15,613,529**	**$3,047,678**	**$18,661,207**	
C	**FEES AND SERVICES**				
8	Architect / Engineer Basic Services	$4,745,705	$485,451	$5,231,156	8
9	Architect / Engineer Additional Services	$72,469	$4,631	$77,100	9
10	Architect / Engineer Reimbursable	$18,500	$16,000	$34,500	10
11	Site Selection	$208,284	$2,093	$210,377	11
12	Permitting & Approvals	$266,513	$107,498	$374,011	12
13	Survey and Soils	$74,200	$0	$74,200	13
14	Construction Testing	$254,733	$26,057	$280,790	14
15	Project Coordination	$294,840	$30,160	$325,000	15
16	Clerk of the Works	$247,666	$25,334	$273,000	16
17	Commissioning	$272,283	$27,853	$300,136	17
18	Owners Consultants	$28,498	$21,558	$50,056	18
	Subtotal	**$6,483,691**	**$746,635**	**$7,230,326**	
D	**TOTAL PROJECT COST**	**$92,066,894**	**$10,949,738**	**$103,016,632**	
E	**Grants and Gifts**	**$0**	**($321,288)**	**($321,288)**	
F	**Final Bond Amounts**	**$92,066,894**	**$10,628,450**	**$102,695,344**	

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PROPOSED PROJECT SCHEDULE

Activity	Date
Site Approval by State Board of Education	August 12, 2014
Concept Approval by State Board of Education	October 14, 2014
Referendum Date	January 13, 2015
Design Development Complete	July 9, 2015
100% Construction Documents Complete	December 18, 2015
Design & Funding Approval by State Board of Education	February 10, 2016
Project out to Bid	February 11, 2016
Bid Opening	March 23, 2016
Final Funding Approval by the Commissioner of Education	Summer 2016
*Dept. of Education Established Bond Date	Fall 2016
Substantial Completion	July 31, 2018
Occupancy	August 14, 2018

**Bond date contingent upon Legislative appropriation.*

SQUARE FOOT SUMMARY

Space Definition	State/Local	Local Only	Total
New Construction (sf)	304,500	19,700	**324,200** *sf*
Renovation (sf)	0	0	**0** *sf*
Total	**304,500**	**19,700**	**324,200** *sf*