

PROGRAM YEAR VIII
 (For Federal Funds to Become Available Beginning on July 1, 2014)
Estimated FY 2015 CTE State Grants with 5.0% Increase from FY 2014

TITLE I: CAREER AND TECHNICAL EDUCATION ASSISTANCE TO STATES

| | Restored 3/4/2015 | Reduction 10/1/2014 | Initial 7/1/2014 |
|--|----------------------|------------------------|---------------------|
| A. Total Title I Allocation to the State | \$5,496,906 | \$5,494,750 | \$5,496,906 |
| B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds | \$0 | \$0 | \$0 |
| C. Total Amount of Combined Title I and Title II Funds to be distributed under section 112 (<i>Line A + Line B</i>) | \$5,496,906 | \$5,494,750 | \$5,496,906 |
| D. Local Formula Distribution (not less than 85%) (<i>Line C x 85%</i>) (<i>note - amount is actually more as local allocation cut taken from Leadership</i>) | \$4,672,371 | \$4,670,538 | \$4,672,371 |
| 1. Reserve (<i>not more than 10% of Line D</i>) | \$467,237 | \$467,053 | \$467,237 |
| a Secondary Programs (65% of <i>Line D.1</i>) (to be determined by grant process) | \$303,050 | \$302,866 | \$303,050 |
| b Postsecondary Programs (35% of <i>Line D.1</i>) (to be determined by grant process) | \$164,187 | \$164,187 | \$164,187 |
| 2. Available for formula allocations (<i>Line D minus Line D.1</i>) | \$4,205,134 | \$4,205,134 | \$4,205,134 |
| a. Secondary Programs (50% of <i>Line D.2</i>) | \$2,102,567 | \$2,102,567 | \$2,102,567 |
| b. Postsecondary Programs (50% of <i>Line D.2</i>) | \$2,102,567 | \$2,102,567 | \$2,102,567 |
| E. Leadership (not more than 10%) (<i>Line C x10%</i>) <i>Additional reduction to State taken from Leadership instead of local grants</i> | \$549,690 | \$547,826 | \$549,690 |
| a. Nontraditional Training and Employment (\$60,000) | | | |
| b. Corrections or Institutions (\$52,474) | | | |
| Final Total of Leadership after reductions | | | |
| F. State Administration (not more than 5%) (<i>Line C x5%</i>) | \$274,845 | \$274,737 | \$274,845 |
| G. State Match (from non-federal funds) | \$274,845 | \$274,737 | \$274,845 |

**NOTE - Federal reduction on 10-1/2014 of \$2,156 was taken from Leadership, Admin, and Reserve and local grants were not reduced. The Federal restoration of the same amount (\$2,156) was put back into those same funds to our 7-1-2014 grant amounts.