

PROGRAM YEAR IX
 (For Federal Funds to Become Available Beginning on July 1, 2015)
Estimated FY 2016 CTE State Grants

TITLE I: CAREER AND TECHNICAL EDUCATION ASSISTANCE TO STATES

	10-01-2015	7-01-2015
A. Total Title I Allocation to the State <i>(Reduction for the State of Maine is \$2,156.)</i>	\$5,488,705	\$5,496,906
B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds	\$0	\$0
C. Total Amount of Combined Title I and Title II Funds to be distributed under section 112 <i>(Line A + Line B)</i>	\$5,488,705	\$5,496,906
D. Local Formula Distribution (not less than 85%) <i>(Line C x 85%)</i> <i>(note - amount is actually more as local allocation cut taken from Leadership)</i>	\$4,665,400	\$4,672,371
1. Reserve <i>(not more than 10% of Line D)</i>	\$466,540	\$467,237
a Secondary Programs <i>(65% of Line D.1)</i> <small>(to be determined by grant process)</small>	\$302,353	\$303,050
b Postsecondary Programs <i>(35% of Line D.1)</i> <small>(to be determined by grant process)</small>	\$164,187	\$164,187
2. Available for formula allocations <i>(Line D minus Line D.1)</i>	\$4,205,134	\$4,205,134
a. Secondary Programs <i>(50% of Line D.2)</i>	\$2,102,567	\$2,102,567
b. Postsecondary Programs <i>(50% of Line D.2)</i>	\$2,102,567	\$2,102,567
E. Leadership (not more than 10%) <i>(Line C x10%)</i>	\$548,870	\$549,690
<i>Remaining reduction taken from State Leadership instead of local grants</i>	\$6,274	
a. Nontraditional Training and Employment (\$60,000)		
b. Corrections or Institutions (\$52,474)		
Final Total of Leadership after reductions	\$542,596	
F. State Administration (not more than 5%) <i>(Line C x5%)</i>	\$274,435	\$274,845
G. State Match (from non-federal funds)	\$274,435	\$274,845

**NOTE - Grant reduction of \$8,201 was taken out of State Leadership, State Admin and State Reserve as to not negatively impact the local school grants.