	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**Carl D Perkins**			**Maine State Board of Education Report**						**For the period ending 12/31/14**				
2														
3														
4														
5		3032		3034		3033		3073		3040		3030		
6	TITLE	STATE		STATE		NON-TRAD		CORRECTIONS		TARGETED RESERVE		TITLE 1C		
7		ADMINISTRATION		LEADERSHIP		SETASIDE		(1% OF GRANT)		(8.5% OF BASIC GRANT)		BASIC		
8		-5%		(9%-NON-TRAD SETAS		(UP TO $150,000)		GRANT FUNDS		GRANT FUNDS		GRANT FUNDS		TOTALS
9														
10	REPORT CATG.	P3A		PL7		PSA		PIG		PTA		P2G		
11														
12	FY14 ALLOCATED AMOUNT	$ 236,581.66		$ 409,071.21		$ 43,097.13		$ 52,355.00		$ 328,622.74		$ 1,026,418.29		$ 2,096,146.03
13	FY15 ALLOCATED AMOUNT	$ 274,737.00		$ 435,352.00		$ 60,000.00		$ 52,474.00		$ 467,053.00		$ 4,205,134.00		$ 5,494,750.00
14	total	$ 511,318.66		$ 844,423.21		$ 103,097.13		$ 104,829.00		$ 795,675.74		$ 5,231,552.29		$ 7,590,896.03
15														
16														
17	Expended	$ 108,498.79		$ 79,876.15		$ 407.96		$ 51,774.02		$ (19,681.15)		$ 1,752,450.68		$ 1,973,326.45
18	AVAILABLE-EXPENDED	$ 402,819.87		$ 764,547.06		$ 102,689.17		$ 53,054.98		$ 815,356.89		$ 3,479,101.61		$ 5,617,569.58
19														
20	FUNDS COMITTED													
21														
22	FY15 INTERNAL ENCUMBRANCES (payroll, admin costs and corrections)	$ 181,309.65		$ 260,835.85		$ 59,592.04		$ 52,474.00						$ 554,211.54
23	14 GRANT (COMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)					$ 25,000.00		$ 580.98		$ 153,505.85		$ 26,205.94		$ 205,292.77
24	15 GRANT (COMMITED ON REIMBURSEMENT ACCOUNTING STSTEM			$ 37,000.00						$ 71,191.69		$ 3,452,895.67		$ 3,561,087.36
25	GRANT (COMMITTED BY FORMULA)													
26	FY16 Carryover to locals									$ 250,000.00				$ 250,000.00
27	Mini Grants for School's to build third party assessment process			$ 250,000.00										$ 250,000.00
28	TOTAL	$ 221,510.22		$ 216,711.21		$ 18,097.13		$ 0.00		$ 340,659.35		$ -		$ 796,977.91
29														
30														
31	Numerous vancancies over 4 years due to hiring freezes													
32	1 vacancy													
33	funds being used at a much higher % per year in FY10 due to reclasses and filled vacancies													
34	alloted (amount alloted per year minus funds needed) shortfall of approx $140,000 per year													
35	funds would keep all employees and operating funding for approx 4 years - fed funds may increase in that timeframe													
36	$200,000 available of state leadership funds to meet federal national skill attainment requirement													
37	$250,000 of targeted reserve grant funds available to cushion grantee shortfall for one additional transition year													