

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Carl D Perkins</b>			<b>Maine State Board of Education Report</b>									<b>For the period ending 09/30/14</b>
2													
3													
4													
5		3032	3034		3033		3073		3040		3030		
6	TITLE	STATE	STATE		NON-TRAD		CORRECTIONS		TARGETED RESER		TITLE 1C		
7		ADMINISTRATION	LEADERSHIP		SETASIDE		(1% OF GRANT)		(8.5% OF BASIC GR		BASIC		
8		-5%	(9%-NON-TRAD SETASIDE)		(UP TO \$150,000)		GRANT FUNDS		GRANT FUNDS		GRANT FUNDS		TOTALS
9													
10	REPORT CATG.	P3A	PL7		PSA		PIG		PTA		P2G		
11													
12	FY13 funds within 27 month fed grant period as of 7/1/2014	\$ 33,677.68	\$ 131,318.99		\$ 3,137.15		\$ 842.61		\$ 83,621.37		\$ 116,618.12		\$ 369,215.92
13	FY14 funds within 27 month fed grant period as of 7/1/2014	\$ 261,774.00	\$ 409,071.21		\$ 43,097.13		\$ 52,355.00		\$ 328,622.74		\$ 1,001,225.95		\$ 2,096,146.03
14	FY15 ALLOCATED AMOUNT (July 1st installment)	\$ 274,845.00	\$ 109,669.00		\$ 60,000.00		\$ 13,119.00		\$ 116,809.00		\$ 1,051,284.00		\$ 1,625,726.00
15	total on July 1	\$ 570,296.68	\$ 650,059.20		\$ 106,234.28		\$ 66,316.61		\$ 529,053.11		\$ 2,169,128.07		\$ 4,091,087.95
16	FY15 ALLOCATED AMOUNT (October 2nd installment)	-\$108.00	\$325,683.00				\$39,355.00		\$350,244.00		\$3,153,850.00		\$3,869,024.00
17	total on October 1	\$570,188.68	\$975,742.20		\$106,234.28		\$105,671.61		\$879,297.11		\$5,322,978.07		\$7,960,111.95
18													
19													
20	Expended	\$ 76,191.44	\$ 133,552.28		(95.36)		\$ 52,616.63		\$ 45,504.76		\$ 601,580.50		\$ 909,350.25
21	AVAILABLE-EXPENDED	\$493,997.24	\$842,189.92		\$106,329.64		\$53,054.98		\$833,792.35		\$4,721,397.57		\$7,050,761.70
22													
23	FUNDS COMMITTED												
24	FY15 INTERNAL ENCUMBRANCES (payroll, admin costs and corrections)	\$ 213,617.00	\$ 340,712.00		\$ 60,000.00		\$ 52,474.00						\$ 666,803.00
25	13 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)										\$ 48,061.45		\$ 48,061.45
26	14 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)				\$ 25,000.00				\$ 237,044.98		\$ 390,563.62		\$ 652,608.60
27	15 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)		\$ 37,000.00						\$ 99,000.00		\$ 481,518.56		\$ 617,518.56
28	GRANT (COMMITTED BY FORMULA)										\$ 3,723,615.44		\$ 3,723,615.44
29													\$ -
30	FY14 \$250,000 carryover	\$ 172,361.50									\$ 77,638.50		\$ 250,000.00
31	Mini Grants for School's to build third party assessment process		\$ 250,000.00										\$ 250,000.00
32	TOTAL	\$108,018.74	\$214,477.92		\$ 21,329.64		\$ 580.98		\$ 497,747.37		\$0.00		\$ 842,154.65
33													
34	Total amount of FY15 Admin was taken from the July 1 allocation, as Perkins was decreased at the Federal level on October 1 the amount of Admin had to be reduced.												
35	The Federal October Perkins budget reduction was reviewed and approved by the State Board at the October, 2014 State Board meeting.												
36	Crosswalk between Academic Standards to CTE programs may be completed in FY15 and cost is not known\												
37	\$250,000 will be used in FY16 as carryover to keep schools at level funding												
38	Numerous vancancies over 4 years due to hiring freezes												
39	2 vacancies remaining												
40	If fully staffed, alloted (amount alloted per year minus funds needed) shortfall of approx \$140,000 per year												
41	Current funds would keep all employees and operating funding for approx 4 years - fed funds may increase in that timeframe												