



Lewiston Public Schools
New Elementary School
 Grades: PreK-6 888 Students

Harriman
Concept Approval
 April 13, 2016

	State/Local	Local Only & Other Funding	Total
A CONSTRUCTION			
1 Construction Estimate	\$39,367,424	\$2,321,039	\$41,688,463
Subtotal	\$39,367,424	\$2,321,039	\$41,688,463
B ADMINISTRATIVE COSTS & RESERVES			
2 Land Purchase and Related Costs	\$0	\$270,000	\$270,000
3 Moveable Equipment	\$2,543,076	\$91,513	\$2,634,589
4 Advertising and Legal	\$135,500	\$0	\$135,500
5 Percent for Art	\$50,000	\$0	\$50,000
6 Project Reserves	\$0	\$0	\$0
7 Project Contingency	\$3,936,742	\$232,104	\$4,168,846
Subtotal	\$6,665,318	\$593,617	\$7,258,935
C FEES AND SERVICES			
8 Architect / Engineer Basic Services	\$2,637,617	\$155,509	\$2,793,126
9 Architect / Engineer Additional Services	\$10,000	\$0	\$10,000
10 Architect / Engineer Reimbursables	\$18,750	\$0	\$18,750
11 Site Selection	\$95,480	\$0	\$95,480
12 Permitting & Approvals	\$226,250	\$78,000	\$304,250
13 Survey and Soils	\$72,160	\$0	\$72,160
14 Construction Testing	\$118,040	\$6,960	\$125,000
15 Project Coordination	\$202,274	\$11,926	\$214,200
16 Clerk of the Works	\$233,059	\$13,741	\$246,800
17 Commissioning	\$94,432	\$5,568	\$100,000
18 Other Professional Services	\$8,440	\$0	\$8,440
Subtotal	\$3,716,502	\$271,704	\$3,988,206
D TOTAL PROJECT COST	\$49,749,244	\$3,186,360	\$52,935,604
E Other Funding Sources	\$0	\$1,035,000	\$1,035,000
F Maximum Bond Amounts	\$49,749,244	\$2,151,360	\$51,900,604

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PROPOSED PROJECT SCHEDULE

<u>Activity</u>	<u>Date</u>	
	Phase 1 Athletic Fields	Phase 2 School
Site Approval by State Board of Education	-	November 10, 2015
Concept Approval by State Board of Education	-	April 13, 2016
Referendum Date	-	June 14, 2016
Design Development Complete	-	September 14, 2016
100% Construction Documents Complete	May 8, 2016	February 15, 2017
Design & Funding Approval by State Board of Education	June 15, 2016	March 8, 2017
Project out to Bid	June 20, 2016	March 13, 2017
Bid Opening	July 20, 2016	April 25, 2017
Final Funding Approval by the Commissioner of Education	-	Summer 2017
*Dept. of Education Established Bond Date	-	Fall 2017
Substantial Completion	August 1, 2017	June 28, 2019
Occupancy	-	July 15, 2019

**Bond date contingent upon Legislative appropriation.*

SQUARE FOOT SUMMARY

<u>Space Definition</u>	<u>State/Local</u>	<u>Local Only</u>	<u>Total</u>
New Construction (sf)	138,374	3,942	142,316 sf
Renovation (sf)	<u>0</u>	<u>0</u>	<u>0 sf</u>
Total	138,374	3,942	142,316 sf